

Standard Language Document for Social Service and Training Contracts

A Copy of DHS Standard Language Document for Social Service and Training Contracts can be generated [here](#).

[✓] The terms of this contract have been read and understood by the person who certifies this page and the person who approves this contract.

The parties agree to comply with the terms and conditions of the Contract set forth on the attached pages in Article I through Article V, and any related Annexes.

Name: Michele O'Shaughnessy Title: Executive Director

Administrative Requirements, Supplemental Provisions, Sub-contract Requirements & Contract
Application Provisions

A Copy of DoAS Administrative Requirements, Supplemental Provisions and Sub-Contract Requirements can be generated here.

Upload the signed Administrative Requirements, Supplemental Provisions, and Subcontract Requirements here:

https://njsage.intelligrants.com/_Upload/2827185_1993105-2023APCAdministrativeRequirementsforAAAs.pdf

DHS Organization Information Review Page

Name of Attorney for Agency Michael D. Fitzgerald [] Check here if your organization does not have an attorney

Attorney Telephone (732) 683-8640

Attorney Email Michael.Fitzgerald@co.monmouth.nj.us

Address 1 Hall of Records, Room 236

Address 2 One East Main Street

City Freehold **State** New Jersey **Zip** 07728

Name of Principal Agency Contact Robyn Snyder **Title of Principal Agency Contact** Business Manager

Principal Agency Telephone 732-431-7391

Principal Agency E-mail Robyn.Snyder@co.monmouth.nj.us

Address 1 1 East Main St

Address 2 P.O. Box 1256

City Freehold **State** New Jersey **Zip** 07728

Name of Principal Program Contact Michele O'Shaughnessy **Title of Principal Program Contact** Ex. Director of Aging, Disabilities, and Veterans Services

Principal Program Telephone 7324317450

Principal Program E-mail Michele.OShaughnessy@co.monmouth.nj.us

Address 1 3000 Kozloski Rd

Address 2

City Freehold **State** New Jersey **Zip** 07728

Name of Principal Fiscal Contact Samuel Pandure **Title of Principal Fiscal Contact** Senior Accountant

Principal Fiscal Telephone 7324317450

Principal Fiscal E-mail samuel.pandure@co.monmouth.nj.us

Address 1 3000 Kozloski Rd

Address 2

City Freehold **State** New Jersey **Zip** 07728

Agency Fiscal Year End (mm/dd) 12/31

Does the Agency Meet the following Licensure Requirements?

Facility N/A

Services N/A

Personnel N/A

Is a copy of the license attached?

Agency Accounting System

Accrual Basis

Affirmative Action Plan

Yes

Type of agency and applicable cost principles

<u>Agency Type</u>	<u>Cost Principles Applied</u>
Private non-profit	OMB Circular A-122
Private for profit	Title 48 CFR, Part 31 et seq.
Government:	OMB Circular A-87
Hospital	Title 45 CFR Part 74, Appendix E
Educational Institutions	OMB Circular A-21, including any amendment published in the Federal Register
Other	<u>Click here</u> and identify applicable cost principles

Selected Type of Agency: County

[] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Additional Project Type SelectionProject Types

- Supplemental Home Delivered Meals (SHDM) - 19
- Disaster Relief Funding - 45
- Care Transitions - 46
- Non APC Funds - 25
- Community Based Senior Program - 48
- FFP Federal Financial Participation - Services - 30
- FFP Federal Financial Participation - Administration - 31
- Other 5
- Other 6
- Other 7

- FFCRA C2 Home Delivered Meals - 50
- FFCRA C1 Congregate meals - 49
- CARES - Administration - 54
- CARES - T III B Supportive Services - 51
- CARES - T III C2 Home Delivered Meals - 52
- CARES - T III E Family Caregiver Support Program - 53
- ADRC - COVID-19 Administration - 56
- ADRC - COVID-19 - 55
- CRRSA Adult Protective Services - 58
- ARP - Administration - 66
- ARP - Title III B - 61
- ARP - Title III C1 - 62
- ARP - Title III C2 - 63
- ARP - Title III D - 64
- ARP - Title III E - 65
- Vaccine ADRC Covid-19 Supplement - 60
- VAC5 Covid-19 Vaccine - 59
- Expanding Public Health Workforce - 67
- Adult Protective Services (APS) - ARP - 68

DOAS23AAA012
Monmouth County
AAA Provider List

Please enter the Provider Names which will be served by this contract in the fields below.

AAA Monmouth County Office on Aging
Long Branch, City of
Asbury Park, City of
Monmouth County Division of Transportation
Family & Children's Service, Inc. of Monmouth County
Howell, Township of
Red Bank, Borough of
Neptune, Township of
Middletown, Township of
Keyport, Borough of
Manalapan, Township of
South Jersey Legal Services, Inc.
Interfaith Neighbors, Inc.
Jewish Family & Children's Service of Monmouth County
Senior Citizens Activity Network
Child Care Resources of Monmouth County,
Caregiver Volunteers of Central NJ
Monmouth County Community Development
Tbd

DOAS23AAA012
Monmouth County
Application Summary

Will any member of the Board of Directors/Trustees receive any direct or indirect personal or monetary gain from the funding of this grant? () Yes (✓) No
Name of Member(s) (separate with commas):

Does any member of the Board of Directors/Trustees serve on any board, council commission, committee or Task Force which has regulatory or advising influence on the funding program? () Yes (✓) No
Name of Board, Council, etc.

Select Preferred Payment Plan: Advance Payment

Name of Grantee: Monmouth County

Organization Address
Monmouth County
Hall of Records One East Main
Street PO Box 1256
Freehold, NJ 07728-1256
Phone: (732) 431-7391
Fax: (732) 409-4824

Email Address: thomas.arnone@co.monmouth.nj.us

Federal Tax Identification Number: 216000881
Vendor Number: 216000881-30
Vendor Unit: MONMOUTH CO
BD OF CHOSEN FREEHOLDERS
Vendor Unit Address PO BOX 1256
HALL OF RECORDS
FREEHOLD, NJ 07728

Certificate of Need Project
() Pending
(✓) Not Required

Is political subdivision covered by NJ Civil Service Merit System?
(✓) Yes
() No

If grant is awarded, will funds be used to replace other funds which would be available in absence of award?
() Yes
(✓) No

Name of NJDHS Program Manager Regarding Application: Dennis McGowan

DOAS23AAA012
Monmouth County
Application Summary

Type of Request

() New

(✓) Renewal of Grant #: DOASAAA016

() Amendment to Grant #:

Budget Period (*Month/Day/Year*) - This is the period of time for which a grant is to be funded.

From: 1/1/2023 Through: 12/31/2023

Project Period (*Month/Day/Year*) - This is the period of time expected to complete the project.

From: 1/1/2023 Through: 12/31/2023

DOAS23AAA012
Monmouth County
Project Location

[] Please check this box if the project is statewide

Counties: Monmouth County

Municipalities: Allenhurst Borough

Local Aid & Legislative Districts

Legislative Districts: 11

Local Aid Districts: District 3

Congressional Districts:

DOAS23AAA012
 Monmouth County
AAA Advisory Council

Name	Affiliation	Gender
	Veteran, Volunteer, Elected Official, Person with Disability, Other Agency, etc.	
Carol Abaya	Volunteer	F
Thomas Adcock	Volunteer	M
Fred Bruno	Volunteer	M
Isaiah Cooper	Volunteer	M
Betty Elder	Volunteer	F
Jean Hering	Volunteer	F
Judy Laufer	Volunteer	F
Lillian Lawton	Volunteer	F
William Lawton	Volunteer	M
Marie Bayerle	Volunteer	F
Patrick Reilly	Volunteer	M
Priscilla Reilly	Volunteer	F
Judith Brown	Volunteer	F
Sharon Stark	Volunteer	F
Michele OShaughnessy	Office on Aging Staff	F

DOAS23AAA012
 Monmouth County
AAA Advisory Council

Name	Ethnicity	Race
Carol Abaya	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Thomas Adcock	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Fred Bruno	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Isaiah Cooper	Not Hispanic or Latino	Black or African American (Alone)
Betty Elder	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Jean Hering	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Judy Laufer	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Lillian Lawton	Not Hispanic or Latino	White (Alone)-Non-Hispanic
William Lawton	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Marie Bayerle	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Patrick Reilly	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Priscilla Reilly	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Judith Brown	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Sharon Stark	Not Hispanic or Latino	White (Alone)-Non-Hispanic
Michele OShaughnessy	Not Hispanic or Latino	White (Alone)-Hispanic

DOAS23AAA012
 Monmouth County
AAA Advisory Council

Name	Age	Select ALL That Apply			
		General Public	Family Caregiver	Service Provider	Represents Business Community
Carol Abaya	60 and over	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Thomas Adcock	60 and over	<input checked="" type="checkbox"/>			
Fred Bruno	60 and over	<input checked="" type="checkbox"/>			
Isaiah Cooper	60 and over	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Betty Elder	60 and over	<input checked="" type="checkbox"/>			
Jean Hering	60 and over	<input checked="" type="checkbox"/>			
Judy Laufer	60 and over	<input checked="" type="checkbox"/>			
Lillian Lawton	60 and over	<input checked="" type="checkbox"/>			
William Lawton	60 and over	<input checked="" type="checkbox"/>			
Marie Bayerle	60 and over	<input checked="" type="checkbox"/>			
Patrick Reilly	60 and over	<input checked="" type="checkbox"/>			
Priscilla Reilly	60 and over	<input checked="" type="checkbox"/>			
Judith Brown	60 and over	<input checked="" type="checkbox"/>			
Sharon Stark	60 and over	<input checked="" type="checkbox"/>			
Michele OShaughnessy	Under 60	<input checked="" type="checkbox"/>			

AAA Advisory Council Bylaws. Upload current version here

https://njsage.intelligrants.com/_Upload/2803087_1992414-MonmouthCountyOOAAdvisoryCouncilBi-laws.pdf

Monmouth County

Advisory Council - Advocacy

Enter Description of AAA Activities Below:

The Senior Advisory Council (SAC) in partnership with the ADRC has been involved in the development of a Monmouth County Disaster Ready Go Bag for disabled seniors to use in the event they have to evacuate from their home.

Included in the ready go bag is important FEMA disaster information for seniors and persons with disabilities, pet information and multiple social service brochures. The AAA also provided a long plastic magnifier in each bag in case a senior gets separated from their glasses so they will be able to read medication labels. In addition there is a small flashlight and plastic insert for vaccine cards that was added to the Ready Go Bag in 2021. The ADRC organized and attended numerous events in the county promoting the services of our division and being present in locations throughout the County to advocate and inform senior residents of our services.

The ADRC has developed an "aging in place" brochure in partnership with the Senior Advisory Council and the ADRC Stakeholders HUB. This brochure is designed to bring awareness to the need to plan ahead of time to age in place covering information about accessibility, socialization, transportation, wellness and financial-Legal issues.

Enter Description of Advisory Council Activities Below:

The Senior Advisory Council (SAC) and the Aging Stakeholders Hub that is part of Monmouth ACTS has been working on the development of an Aging in Place brochure. During our meetings we planned for the format and discussed the most relevant questions and issues to present in the brochure.

Enter Description of the joint AAA/Advisory Council Activities Below:

The SAC, Aging Stakeholders Hub and the Office on Aging staff have collaborated on the development of an Aging in Place brochure. The brochures have been printed and will be bundled with Office on Aging, Veterans Services, & How to Talk to your Doctor brochures. The SAC and HUB have identified over 100 distribution locations throughout the community prioritizing minority & low-income areas. The Office on Aging is focused on educating the residents of Monmouth County on the importance to plan ahead to age in their home or begin to make decisions on long-term living arrangements.

The SAC, Stakeholder Hub and the Office on Aging were focused on specific areas of concern for aging at home such as accessibility, well-being and transportation, financial-legal, home maintenance and much more. This brochure will be used extensively as both a training tool and educational outreach material. The goal is to have aging staff, HUB and SAC members work together at outreach events to promote awareness in planning ahead for aging at home while a senior can still make independent decision about their long-term care.

Monmouth County

Mission Statement and Executive Summary of the AAA**Include Mission Statement of the AAA:**

The Monmouth County ADRC (Aging, Disability Resource Connection) is committed to a leadership position as the State of New Jersey designated, "No Wrong Door, Single Entry Point" for comprehensive information, services and benefits for seniors, veterans, caregiver and persons with disabilities. In our leadership position we strive to promote independence, choice, community access and avoid or delay nursing home placement for the Monmouth County residents we serve.

Include Executive Summary of the AAA:

The Office on Aging was established by the Monmouth County Board of Chosen Freeholders in 1975 and utilizes federal, state, and county funds to develop programs and partnerships to deliver essential services for older adults of Monmouth County.

The Monmouth County ADRC is proud to be a member of MAAC (Monmouth ACTS Advisory Council), a new Monmouth County government initiative of organized systems of service planning, delivery and quality assurance for a wide cross section of diverse populations and service needs for Monmouth County residents. The organized structure of the MAAC consists of representative public/private partnership HUBS that address concerns of the diverse population needs of Monmouth County residents. The ADRC represents the Successful Aging HUB Stakeholders group.

The Monmouth County Office on Aging is the State designated Aging, Disability Resource Connection (ADRC) that has been developed and expanded as a human services integrated service delivery system serving seniors, veterans, persons with disabilities, grandparents and caregivers with the focus of providing seamless access to services.

The Monmouth County ADRC exists as a strong-collaborative interdivision partnership that promotes cross-training of staff to enhance service delivery and awareness of the needs and services of each unique population we serve. The ADRC provides comprehensive human services information & assistance to residents, caregiver information, Medicaid screen for community services, extensive community outreach events, disability information & referral services, ADA education, process medical compensation claims for disabled veterans and their dependents with the Department of Veterans Affairs, provides outreach for incarcerated veterans, SHIP counseling, manages and distributes the farmers market vouchers and funds a variety of public and private entities that serve older adults and caregivers. Funded services include nutrition, transportation, caregiver respite, services that address abuse neglect/exploitation including adult protective services, home health aides, chronic disease self management, legal services, the funding of 8 senior centers for a variety of services, and provides extensive outreach services in order to disseminate information about the services we offer by the ADRC, provider agencies and other resources available in Monmouth County.

The majority of our veteran consumers are over the age of 60. Many veterans are frail elderly Korean War Veterans, WWII Veterans and our aging Vietnam Veterans that suffer from diseases and illnesses associated with exposure to Agent Orange. In addition, we assist veterans that served during the global war on terrorism to the present time that suffer from many presumptive, mental health and physical injuries that entitled Monmouth County veterans to lifetime monetary compensation.

Our integrated ADRC has proven to be a "best practice" in delivering human services to Monmouth County residents because it promotes cross screening for all services and populations

Monmouth County

Mission Statement and Executive Summary of the AAA

we serve contributing to the "No Wrong Door Single Entry" point for human services. The ADRC is committed to a strong collaborative relationship with the Monmouth County Department of Social Services and other County departments that serve our residents.

The Monmouth County ADRC is engaged through a strong partnership with the County OEM to disseminate the "Register Ready" applications to all persons with special needs so that they can be identified as needing evacuation assistance in the event of a disaster. The ADRC has developed a Ready Go Bag for vital documents, emergency contacts and medical conditions for seniors and senior caregivers to use during an emergency or evacuation order.

The ADRC partnered with OEM and the Monmouth County Senior Advisory Council to develop the disaster Ready Go Bag and vital document form.

The ADRC promotes the Gold Star Program that identifies seniors with medical conditions to law enforcement in the event of an emergency when they are operating a motor vehicle.

The ADRC promotes The Special Needs Registry program that provides information to every police officer in Monmouth County responding to a call as to a medical, physical, developmental, or mental health condition of the resident.

Project Lifesaver is a collaborative program between the Office on Aging and the Sherriff's Department that offers residents a bracelet locator that can find seniors with dementia and Alzheimer's disease who have wandered off from home.

The PRSS report (Police Request for Social Services, pronounced PRESS report) continues to be a vital tool provided by the ADRC for patrol officers to notify the Office on Aging or APS of the need for social service assistance for a resident.

The ADRC widely distributes the "How to Talk to Your Doctor" brochure developed by the Senior Advisory Council and the AAA staff. This has become a popular outreach item.

The Coast2CoastRx continues to be available to all residents of Monmouth County and the applications are distributed widely by the ADRC. This service provides discounts for prescriptions, vision, dental, auditory, diabetic, dental, pet meds and lab/imagery tests.

The ADRC in partnership with the Senior Advisory Council and Aging Hub developed an "Aging in Place" brochure. This brochure is designed as a tool for seniors to check off areas of concerns that a senior can identify that may impede their ability to age in place in their current home. This tool will be distributed and promoted widely throughout Monmouth County to bring awareness to the need to prepare ahead of time to age in place.

The ADRC is committed to reaching as many communities as possible for outreach events in order to disseminate information regarding the services, programs and benefits offered through the ADRC, our provider network and other available resources in Monmouth County. The ADRC has arranged for numerous disaster outreach events promoting our Disaster Ready Go Bags while simultaneously enrolling seniors and persons with disabilities in register ready.

The Monmouth County Special Citizen Area Transportation (SCAT) continues to transport seniors to food pantries at no cost. This is the result of the Seniors to Pantry Program that was developed in partnership with ADRC staff, Senior Advisory Council and SCAT. In addition SCAT, through our funding stream, continues to provide transportation to our frail elderly residents of Monmouth County for critical medical issues such as kidney dialysis.

The ADRC continues to update our Housing List for seniors and persons with disabilities and provides a list of housing and shelter resources for our residents in mail outs and at outreach events.

The ADRC hosts a Caregiver Retreat every year to promote caregiver wellness and provide resources that may help with their journey to keep their loved ones at home. The 2021 Caregiver

Monmouth County

Mission Statement and Executive Summary of the AAA

Retreat was well attended with over 20 vendors providing information about a variety of services that can benefit seniors living in the community.

Our funded kosher congregate meals provider, Jewish Family and Children Services provides a weekly congregate meal and a monthly luncheon for Holocaust Survivors at the Marlboro Jewish Center where transportation is provided.

The ADRC produces and updates a Beach Guide every year for seniors and persons with disabilities to receive information on the location of accessible parking, restrooms, mobi-mats, and surf chairs throughout the coastline of Monmouth County.

The ADRC conducted an in person senior art show that had wide participation from Monmouth County residents.

In 2022 the ADRC continues to partner with the Department of Veteran Affairs providing vocational rehabilitation counseling and education for disabled veterans of all ages including seniors. The VA counselor is located inside the ADRC service structure making it convenient for Monmouth County veterans to access VA services without having to travel outside Monmouth County. This partnership further solidifies our "no wrong door" service delivery system extending from our ADRC-Veteran Services to a seamless referral to a federal veteran benefits program.

DOAS23AAA012
 Monmouth County
Public Hearing

Date/Time (##/##/#### ##:##:## AM/PM)	Location	# Attendees						Survey of Needs			Outreach to Target Population			
		Total #	Public	AAA Staff	Service Providers	Special Guests, i.e. Freeholders	Advisory Council	Agenda	Needs Assessment	Survey	Announcement method(s)	Public Hearing was conducted in these languages	Bilingual Services were Available	Transportation was Available upon request
7/14/2022	Monmouth County Agricultural Building 4000 Kozloski Road Freehold, NJ 07728	38	16	4	14	0	4	[<input checked="" type="checkbox"/>]	[<input type="checkbox"/>]	[<input checked="" type="checkbox"/>]	Star Ledger Latinos Unidos	English	No	Yes
		0						[<input type="checkbox"/>]	[<input type="checkbox"/>]	[<input type="checkbox"/>]				
		0						[<input type="checkbox"/>]	[<input type="checkbox"/>]	[<input type="checkbox"/>]				
		0						[<input type="checkbox"/>]	[<input type="checkbox"/>]	[<input type="checkbox"/>]				

Upload a Copy of the public newspaper advertisement
Public Hearing #1 Doc 1: https://njsage.intelligrants.com/_Upload/2823432_1993711_2-2022PublicHearingNoticeStarLedger.pdf
Public Hearing #1 Doc 2: https://njsage.intelligrants.com/_Upload/2823432_1993712-2022PublicHearingNoticeLatinosUnidos.pdf
Public Hearing #1 Doc 3:
Public Hearing #2 Doc 1:
Public Hearing #2 Doc 2:
Public Hearing #2 Doc 3:
Public Hearing #3 Doc 1:
Public Hearing #3 Doc 2:
Public Hearing #3 Doc 3:
Public Hearing #4 Doc 1:
Public Hearing #4 Doc 2:
Public Hearing #4 Doc 3:

DOAS23AAA012

Monmouth County

Public Hearing

Public Hearing #5 Doc 1:

Public Hearing #5 Doc 2:

Public Hearing #5 Doc 3:

Monmouth County

Target Population - Targeting Goals

TARGET POPULATION	A	B	C	D	E	F	G (GOAL)
	Enter census data for 2020				Estimate, based on average historical level of service		
	Actual # County Population 60+	Actual % County Population 60+	Actual # County Population 60+ with income Below Poverty	Actual % County Population 60+ with income Below Poverty	Estimated # County Population 60+ AAA will serve in the current Area Plan Contract Grant Year	Estimated % County Population 60+ AAA will serve in the current Area Plan Contract Grant Year	Estimated % County Population 60+ AAA will serve in the Next Area Plan Contract Grant Year
ETHNICITY	123809				13000		
Hispanic or Latino	4172	3%			675	16%	18%
Non-Hispanic or Latino	119637	97%			12325	10%	12%
RACE OR ETHNICITY	123809				13000		
White (Alone) Non-Hispanic	106765	86%			9959	9%	11%
White (Alone) - Hispanic	3154	3%			588	19%	21%
American Indian or Alaskan Native (Alone)	154	0%			10	6%	6%
Asian (Alone)	4445	4%			757	17%	18%
Black (Alone) or African-American (Alone)	7734	6%			1601	21%	22%
Native Hawaiian or Other Pacific Islander	17	0%			3	18%	18%
Persons: 2 or more races	810	1%			12	1%	3%
Other Ethnic Group(s):	730	1%			70	10%	10%
TOTAL COUNTY POPULATION 60+	123809		6803	5%	13000		

Target Population - Targeting Goals

	FUNCTIONAL ABILITY					7540		
STATE	Frail					4290	33%	35%
	Vulnerable					3250	25%	27%

Monmouth County

Priorities Update and Accomplishments

This section is the AAA's update on the progress made from the current Area Plan Contract grant year.

Each of the OAA/SUA priority types are addressed as instructed.

Priority Type:

Access & Outreach-Promoting a no wrong door and efforts to streamline consumer access to services.

Priority Description:

The ADRC streamlines consumer's access to services by promoting the ADRC as the lead Monmouth County agency that serves seniors, persons with disabilities and Veterans throughout the County. The main objective of our outreach efforts for human services is to deliver seamless entry into information and assistance for seniors, persons with disabilities and veterans in the spirit of the "no wrong door" service delivery system. There is always an ongoing effort to eliminate all disjointed pathways to service delivery so a senior or other vulnerable person will not have to speak to multiple people and repeat their situation over and over again in order to receive the information they need to make an informed decision on their care and needed support services.

The Monmouth County ADRC collaborates closely in partnership with Monmouth ACTS to maintain a streamline service delivery system for all Monmouth County residents. The ADRC is a partner of Monmouth ACTS managing the Aging Stakeholder Hub and is part of a greater human services Monmouth ACTS network that collaborates closely on the individual human service needs of Monmouth County residents of all ages.

In 2022 the ADRC has participated in many outreach events throughout Monmouth County, conducted a well-attended caregiver retreat with 20 provider agencies and promoted the ADRC as the lead agency for information, assistance and referrals for aging, disability, veteran and caregiver services in Monmouth County.

Priority Type:

Broad Array of Services

Priority Description:

As of the end of September 2022 SCAN had provided five out of its six contracted evidence-based classes and one was in progress.

SCAN added a new evidence-based workshop, A Matter of Balance, to its offerings in 2022. A Matter of Balance workshops are designed to help reduce fall risk and fear of falling in seniors. The program helps to improve flexibility, strength and balance. The Master trainer for the CDSMP/DSMP workshops took the A Matter of Balance Master Trainer class the week of November 15, 2021. Peer Leaders were then recruited and trained to be ready to teach the workshop beginning in 2022. This has been a very popular class. Three have been held so far in 2022 and one is in progress.

2022 classes held were:

Three A Matter of Balance Workshops: Two in-person at SCAN and one at Portland Pointe, a

Monmouth County

Priorities Update and Accomplishments

subsidized senior housing building in Atlantic Highlands. Two Chronic Disease Self-Management Workshops were held: one was virtual and one was held at Allaire Crossing, a subsidized senior housing building in Wall. One more A Matter of Balance workshop is being conducted in Wesleyan Arms, a subsidized senior housing building in Red Bank.

Priority Type:

Nutrition Programs

Priority Description:

As of 11/2022 all of our nutrition sites are open.

We have two provider agencies that run our meals programs: Interfaith Neighbors and Jewish Family and Children's Services. Interfaith Neighbors runs four congregate sites located in Asbury Park, Howell, Neptune and Middletown Senior Centers. Jewish Family and Children's Service opened its Congregate site at the Marlboro Jewish Center in September. They are excited to be able to hold their first special event since COVID, a Hanukkah luncheon, in December.

Jewish Family Services dramatically increased the number of seniors provided with home delivered meals during the pandemic and added breakfast to their food service delivery. Interfaith Neighbors continues to provide almost 800 homebound seniors with home delivered meals five days a week. The neediest also receive breakfast and those with no support system receive weekend/holiday meals as well.

In 2022 the ADRC administered the Farmers Market Program to 1,500 seniors. This was a very big undertaking for direct service staff requiring many levels of quality assurance steps per senior.

Priority Type:

Empower caregivers of all kinds

Priority Description:

The ADRC conducted a well attended Caregiver Retreat in 2022. Present were 20 vendors that provide both senior and caregiver services.

There was a speaker that discussed being an educated caregiver. In addition, there were two breakout sessions:

One session had a panel discussion that discussed all aspects of the Medicaid application and other social service services. The panel discussion included experts in homecare, adult medical day care, Medicaid, and other State funded services. There was a question and answer session.

Breakout session II had a class on healthy meals for caregivers. This was well attended. Respite Care was provided to 8 individuals so that their caregivers could attend the retreat. All participants of the retreat spent time interacting with one another and really enjoyed speaking with the representatives at the tables.

2022 has been the first year our office provided funding to Caregiver Volunteers of Central Jersey to support its Caregiver Respite Program, which includes Alzheimer's Respite Care.

Monmouth County

Priorities Update and Accomplishments

Volunteers offer a few hours of relief each week to ease the responsibilities of those caring for an elderly family member, many of whom have Alzheimer's Disease. This program matches specially trained volunteers to provide respite care in the form of socialization for the care recipient and emotional support for the caregiver. Volunteers sit with the care recipient and engage them in social activities such as talking, playing cards or reading them a book. The volunteer will spend 2-3 hours with the care recipient on a weekly basis. An initiative part of this program for 2022 has been the Respite Voucher, which would provide respite clients the opportunity to receive a grant in the amount of \$500 to cover the cost of paid in-home care or a short respite stay at a local facility, to provide a greater level of needed respite. Through the end of September of 2022 the program has provided Respite to 25 caregivers through provision of 1,579 volunteer hours. Bilingual volunteers were utilized for three non-English speaking clients.

Childcare Resources of Monmouth County is a provider agency that offers grandparent respite care by providing day care services for children of grandparents raising grandchildren.

The ADRC employs a caregiver specialist. This individual also manages the Project Lifesaver program in partnership with the Sheriff's Department.

Priority Type:

Emergency Preparedness Plan

Priority Description:

The ADRC instructs the contracted provider agencies to activate their emergency contact list so that the designated individual that is named as the emergency contact is put on notice to contact and see to the needs of their consumer.

The ADRC maintains close contact with all provider agencies and troubleshoots service delivery as needed.

The ADRC developed a emergency needs reporting tool for providers to complete that describes their current state of service delivery during a disaster, pandemic or any other type of service delivery disturbance.

The ADRC continues to provide extensive community outreach focused on emergency preparedness through direct partnership with the leadership of municipalities and other outreach entities throughout Monmouth County. The ADRC continues to provide "ready go bags" with FEMA outreach emergency preparedness material and ADRC/Aging services information. The "ready go bags" contain a flashlight and magnifier in case a person gets separated from their glasses during an evacuation. This is especially being provided so that seniors can read their medicine labels and for other important medical needs. In addition our ADRC staff is present at all outreach sites to answer questions directly about all human services.

The ADRC completes "Register Ready" applications for seniors, persons with disabilities, caregivers and families with special needs children at all our "Ready Go Bag" disaster preparedness outreach events. The ADRC is engaged in this activity in partnership with the Monmouth County Office of Emergency Management.

Monmouth County

Priorities Update and Accomplishments

This section is the AAA's update on the progress made from the current Area Plan Contract grant year.

Each of the OAA/SUA priority types are addressed as instructed.

Priority Type:

Ensure Rights, prevent abuse, neglect and exploitation

Priority Description:

The ADRC works closely with Family and Children Services, our Adult Protective Services provider agency.

The ADRC developed a form pronounced "press" report (PRSS report). This stands for "police request for social services".

The PRSS report is widely distributed throughout Monmouth County police departments so that a patrolman can directly submit a PRSS report to the ADRC and Adult Protective Services upon interaction with a resident in need from community patrol.

The ADRC also provides contact information for Adult Protective Services at all our outreach events and mailouts. In addition, the outreach package is included in the Monmouth County "Ready Go Bags".

Priority Type:

Age Friendly

Priority Description:

The ADRC has developed an "Aging in Place" brochure in partnership with the Monmouth County Senior Advisory Council, the Aging HUB that serves as the ADRC Stakeholders Group and Office on Aging staff. These groups are all participants in the Monmouth ACTS countywide initiative.

The brochure is focused specifically on Transportation, Wellbeing-Health, Financial-Legal, Accessibility, Socialization and Glossary of Terms. The main objective of the brochure is to raise the level of awareness in key areas that impact seniors as they age in place in their respective communities.

The brochure is designed to attract an interest in reading questions in a reflective way providing an opportunity for self-assessment on these key areas that that may impact aging in place. The brochure is also designed so that seniors can learn about issues and concerns about aging in place so they can prepare to make informed decisions about their long term aging in place care.

The ADRC provides technical assistance for all residents that inquire about issues and concerns regarding the Americans with Disability Act.

Priority Type:

County Specific Priorities

Priorities Update and Accomplishments

Priority Description:

MONMOUTH ACTS (Assisting Community Through Services) is a specific priority for all Human Service Needs for Monmouth County Residents.

Priority Type:

Priority Description:

Priority Type:

Priority Description:

DOAS23AAA012
Monmouth County
Assessment of Needs

A. The AAA used the following Methods to identify needs (check all that apply):

- I & R Data
- Client satisfaction surveys
- Client files/records
- Cost/benefit analysis
- AAA staff reports
- Survey of Service Providers
- Monitoring activity reports (directly provided and subcontracted)
- Interviews
- Caregiver Events
- Public forums
- Grievance Reports
- Waiting list information
- Focus groups
- Other, specify:

Monmouth County Office on Aging Needs Assessment
Monmouth County Senior Advisory Council
Monmouth ACTS Aging HUB Stakeholders Group
Monmouth County Office on Aging Staff

DOAS23AAA012
Monmouth County
Assessment of Needs

B. The following persons provided input about community needs (check all that apply):

- Older person in poverty
- Minority older person in poverty
- Caregivers
- Older individuals at risk of institutional placement
- Older individuals with limited English proficiency
- Older individuals with severe disabilities
- Older Individuals with Alzheimer's disease and related disorders
- Caregivers of older individuals with Alzheimer's disease and related disorders
- Grandparents raising grandchildren
- Older individuals 60+
- Homebound
- Frail elders
- Service Recipients
- Advisory councils
- Other, specify:
 - Disabled Veterans
 - Special Transportation Services door to door
 - Numerous Outreach events to frail elderly residents throughout Monmouth County
 - Disaster preparedness Ready Go Bag outreach events for elderly seniors and caregivers
 - Senior Advisory Council
 - Aging Stakeholders HUB
 - Monmouth County Office on Aging Staff

Monmouth County

Needs and Objectives of Projects

Assessment of Need(s) - List the need(s) which illustrate the reason for the project.

ADRC Outreach: ADRC outreach to include reaching low income underrepresented areas of Monmouth County. Promote outreach events through the Office on Aging that include information about intergovernmental services and private resources in the spirit of Monmouth ACTS. Monmouth ACTS (Assisting Communities Through Services) is designed to address the needs of all human services through public/private partnerships.

Elder Abuse, Neglect and Exploitation: Promote awareness of the issues regarding abuse, neglect and exploitation of the elderly and disabled to law enforcement, ADRC Stakeholder partners and through outreach events that will provide information about related resources.

ADRC Staff Training: Identify training needs of ADRC staff to meet the needs of diverse population we serve including mental health training, LGBTQ and minority and underrepresented areas of Monmouth County and training that educates staff on Adult Protective Service issues and concerns of our frail seniors and vulnerable populations including issues of financial exploitation.

Evidence Based Disease Prevention and Health Promotion: Increase public awareness of the opportunity for seniors to improve their health, prevent disease and manage chronic health conditions through participation in our Title III D funded programs, Chronic Disease Self-Management, Diabetes Self-Management programs and A Matter of Balance.

Nutrition: Promote access to food banks and soup kitchens for seniors and maintain a business model for the distribution of the farmers market vouchers. Continue to fund provider agencies that offer congregate meals and home delivered meals.

Emergency Preparedness: Participate in County emergency management preparedness efforts concerning Monmouth County seniors and caregivers that require assistance to evacuate in a disaster by promoting and disseminating "ready go bags".

Caregivers: Promote an awareness of the issues and challenges of caregivers and provide resources that can prevent or delay nursing home placement.

Special Transportation: More seniors are aging in place and often find themselves unable to drive in their later years of life. Increase access for seniors for medical appointments and promote alternative transportation options in Monmouth County.

Legal: Expand awareness of funded ADRC legal services available in Monmouth County by promoting legal services in our ADRC outreach events and ADRC Stakeholder Hub.

Assisted technology to address senior isolation: Senior isolation, particularly for frail elderly residents is a growing concern as more seniors are living longer in the community, often alone, against a backdrop of supportive family members living far away from their elderly family member. Assisted technology appropriate for a frail elderly senior can help bridge the distance of other family members and friends living far away.

Senior Veterans Benefits: Monmouth County is home to a large population of aging veterans that can benefit from VA benefits screening and comprehensive cross screening and assessment for all human service needs.

Vocational Rehabilitation Services for Veterans: Provide services within the ADRC so veterans do not have to travel out of Monmouth County to receive vocational rehabilitation

Monmouth County

Needs and Objectives of Projects

Objective(s) of Project - List objectives that are specific, measurable, realistic, and attainable to meet the goals of this application.

ADRC Outreach: Partner with other Monmouth County departments to provide joint outreach to vulnerable, geographically isolated seniors, persons with disabilities and veterans.

Monmouth ACTS, support private/public partnerships: ADRC Stakeholder's Aging HUB will continue to provide a forum for private/public partners to meet on a scheduled basis at least 4 times a year with the goal of discussing and addressing issues, concerns and barriers to services for the elderly, disabled and veterans of Monmouth County. In addition this forum will provide a meeting place for private and public service providers of the populations listed above to present on the services they offer. Support Monmouth ACTS and focus on creative ways to enhance services for the residents of Monmouth County.

Elder Abuse, Neglect and Exploitation: Conduct outreach events with educational material to hand out so that consumers can easily identify and report abuse, neglect and/or financial exploitation. Promote discussions at the ADRC Stakeholders Hub about the issues concerning elder abuse and have a representative from Adult Protective Services on our ADRC Stakeholders Group. Continue to partner with the Monmouth County Police Chief's Association in advocating the use of the PRSS Report (Police Request for Social Services). Continue to refer aging consumers to legal aid services to address issues of exploitation. Provide education opportunities for Aging staff to learn more about those issues surrounding abuse, neglect and financial exploitation.

ADRC Staff Training: Encourage ADRC staff, provider agencies and ADRC HUB members to attend training opportunities with the objective of enhancing services for our consumers listed in the assessment of needs.

Evidence Based Disease Prevention and Health Promotion: In 2023 SCAN will continue to run Chronic Disease Self-Management, Diabetes-Self Management and A Matter of Balancer evidence-based workshops. As in 2022 SCAN will continue to hold most if not all classes in-person in order to offer workshops in community locations conducive to reaching targeted populations. Should the workshops ever have to be done virtually again, the Office on Aging equipped SCAN with assistive technology that will benefit it's evidence-based programs with ADRC funding.

Nutrition: The ADRC will continue to refer seniors to the Senior to Pantry Program developed by the ADRC. The ADRC will continue to foster a strong relationship with the Monmouth County SCAT (Special Citizen Area Transportation) to transport seniors for free to designated food banks. ADRC staff will continue to update the food pantry and soup kitchen list for mailouts and outreach events. The ADRC will foster community partnerships in order to distribute Farmers Market vouchers to a wide cross section of low income seniors throughout Monmouth County communities and will continue to focus on reaching frail elderly homebound seniors and persons with disabilities with home delivered meals. The ADRC will continue to promote our Congregate Nutrition programs and encourage participation levels to go back to where they were pre-COVID.

Emergency Preparedness: The Monmouth County Office of Emergency Management is an active member of the ADRC Aging Stakeholders Group. The ADRC staff promotes disaster preparedness at outreach events by distributing Ready Go Bags to seniors including handing out FEMA related information concerning senior disaster preparedness.

Caregivers: In 2023 Caregiver Volunteers of Central Jersey will continue to expand it's Caregiver Respite program in Monmouth County. Many of the care recipients have Alzheimer's Disease. Volunteers offer a few hours of relief each week to ease the responsibilities of those

Monmouth County

Needs and Objectives of Projects

caring for an elderly family member, many of whom have Alzheimer's Disease. An initiative part of this program in 2022 was the Respite Voucher, which provided caregivers participating in the Respite program the opportunity to receive a grant in the amount of \$500 to cover the cost of paid in-home care or a short respite stay at a local facility. In 2023 the vouchers will be increased to \$1,000 as it was found that \$500 was not enough to provide the extent of respite hours needed. The ADRC also provides grandparent respite services and a wander safety program called Project Lifesaver. The goal of the ADRC is to provide information, assistance, advocacy and services that will decrease caregiver burnout. The ADRC will continue to hosts an annual Caregiver Retreat and arrange for over 20 private vendors to be present at this retreat that touches caregiver needs. The ADRC caregiver specialist will expand outreach and continue to promote the Register Ready and Special Needs Registry for caregivers as well as counseling Monmouth County residents on issues regarding caregiver issues and services.

Special Transportation: Promote special transportation for seniors and persons with disabilities through outreach and I&A services. The ADRC is funding Caregiver Volunteers of Central New Jersey to provide assisted transportation for door to door medical appointments. The ADRC will continue to fund Special Citizen Area Transportation in Monmouth County.

Legal: South Jersey Legal Services is a provider agency and a member of our ADRC Stakeholders Group. As a provider agency SJLS addresses evictions and landlord tenant issues to avoid homelessness. They also work with seniors concerning fraud and scam issues. The ADRC staff refers to SJLS as a resource for legal issues.

Assisted Technology to address senior isolation: Increase senior use of assisted technology and access to computers through our network that offers opportunities for seniors to learn to use technology. Provider agencies were funded extensively to improve their service delivery for seniors to have access and learn to use computers to overcome senior isolation.

Senior Veterans Benefits: Continue to provide cross screening for senior and disabled Monmouth County veterans that includes all human services assessment for benefits.

Vocational Rehabilitation and Education Services for Veterans: Continue to provide office space for the Department of Veterans Affairs Vocational Rehabilitation and Education Counselor within the ADRC for disabled veterans of all ages including seniors. Services include job training, education and funding for home modifications for disabled veterans of all ages.

Monmouth County

Method(s) and Evaluation of Project

Method(s) - List the method(s) to be used to attain objectives described above and estimated completion date.

ADRC Outreach: The ADRC will arrange outreach events at community sites throughout Monmouth County.

Promote intergovernmental Outreach Services: Engage in efforts to organize and plan outreach efforts with other departments in order to bring information about County services to Monmouth County residents. Reach out to community leaders to plan events in their community and research town websites to attend planned community celebrations and events.

Monmouth ACTS, support public/private partnerships: Continue to schedule ADRC Hub meetings, maintain minutes, assist in organizing agenda, foster and promote public/private dialogue, promote ADRC services and outreach efforts.

Elder Abuse, Neglect and Exploitation: Conduct outreach events with educational material to hand out so that consumers can easily identify and report abuse, neglect and/or financial exploitation. Promote discussions at the ADRC stakeholders group about the issues concerning elder abuse and have a representative from Adult Protective Services on our ADRC Stakeholders Group. Continue to partner with the Monmouth County Police Chiefs Association in advocating the use of the PRSS Report (Police Request for Social Services).

ADRC Staff Training: Arrange for staff to attend training opportunities that will enhance services for Monmouth County residents.

Evidence Based Disease Prevention and Health Promotion: Through ADRC outreach events and I&A referrals as well as extensive marketing by the provider the ADRC will promote consumer participation in the courses offered through SCAN's Title III D funded Chronic Disease Self-Management and Diabetes Self-Management programs and a Matter of Balance in 2023.

Nutrition: The ADRC will continue to refer seniors to the Senior to Pantry program. The ADRC will continue to foster a strong relationship with the Monmouth County SCAT (Special Citizen Area Transportation) to transport seniors at no cost to designated food banks. ADRC staff will continue to update the food pantry and soup kitchen list and distribute the list at outreach events. The ADRC Stakeholders group will disseminate information about the ADRC Senior to Pantry Program and provide handouts at our stakeholders meeting to disseminate in their service area. The ADRC will continue to fund Interfaith Neighbors and Jewish Family & Children Services to provide congregate meals, home delivered meals, weekend holiday meals, kosher meals, Holocaust Survivors Luncheon and nutrition education and counseling during calendar year 2023. The ADRC will continue to execute the Farmers Market Program to low income residents of Monmouth County.

Emergency Preparedness: Provide emergency preparedness information to stakeholders and consumers in Monmouth County. Continue to distribute Register Ready and the Special Needs Registry at outreach events and mail outs. Organize Ready Go Bag outreach events throughout Monmouth County.

Caregivers: Host a caregiver retreat for residents of Monmouth County. Fund both grandparent and caregivers of older adults for respite services. Continue to partner with the Monmouth County Sheriffs Department to administer the program Project Lifesaver a wander safety program for people with Alzheimer's and dementia. The ADRC will continue to fund a caregiver specialist within the Office on Aging.

Special Transportation: Continue to fund the Monmouth County Special Area Transportation to

Method(s) and Evaluation of Project

provide services for our frail, disabled population. For 2023 the ADRC will be funding door to door medical transport for seniors by Caregiver Volunteers of Central New Jersey. The ADRC will continue to provide I & A services for alternative transportation for seniors and persons with disabilities by staying informed of alternative transportation services such as Uber, EZ Ride, NJ Transit, and other medical transportation services available in Monmouth County.

Legal: South Jersey Legal Services is a core member of the ADRC Stakeholders HUB Group. Promote legal services to seniors by distributing brochures at outreach events and ADRC stakeholder meetings. ADRC staff refers seniors to SJLS for legal services.

Assisted technology to address senior isolation: Continue to fund and promote the use of assisted technology designed for use by seniors so they can independently learn to use technology. The ADRC funded the provider network with computer equipment and other technology that addresses the issue of senior isolation. The goal is to provide this enhancement to services and communication to better serve seniors so they are not disengaged from family and friends.

Senior Veterans Benefits: Many of our veterans and their spouses are frail elderly requiring consultation with our Aging Information & Assistance staff on services besides those the Veteran Service Officers provide. The Veteran Services Office is physically located and imbedded within the daily business practice and service structure of the Monmouth County ADRC. It is a common practice for I&A staff and Veteran Service Officers to collaborate on cases and troubleshoot service delivery issues and benefits. The ADRC will continue to cross screen all clients for the service needs of veterans, seniors, people with disabilities and caregivers.

Vocational Rehabilitation Services for veterans: The Vocational Rehabilitation Counselor from the Department of Veterans Affairs will keep work on site at the Monmouth County ADRC. This arrangement provides a seamless service delivery to a federal benefits portal for employment and education within the service structure of the ADRC.

Method(s) and Evaluation of Project

Evaluation - Describe how the project is to be self-evaluated.

ADRC Outreach: The ADRC will continue to arrange outreach events at community sites throughout Monmouth County. Demographic information will continue to be evaluated to ensure outreach events target underserved, low income and remote areas of Monmouth County. The ADRC will discuss outreach locations recommendations with the Senior Advisory County and the Aging Hub.

Monmouth ACTS: Evaluate outreach efforts and partnership activities to ensure that the efforts and focus maintain focus on bringing information to the public about ADRC services.

Elder Abuse, Neglect and Exploitation: Outreach material will be distributed throughout the year at ADRC outreach events. There will be a minimum of 4 ADRC Stakeholders meeting attended by APS and other key senior service providers in 2023. The ADRC will continue to promote the use of the PRSS Report with police chiefs throughout Monmouth County.

ADRC Staff Training: In 2023 we will continue to seek out trainings that will help our employees better serve the diverse populations of Monmouth County. A log book of all training will be kept to review and evaluation.

Evidenced Based Health Promotion: The ADRC will monitor the program to ensure compliance in course structure and participation. Review client surveys conducted by the provider agency to ensure client satisfaction with the program.

Nutrition: The ADRC will monitor funded program to ensure compliance with serving residents through their nutrition programs. The ADRC will continue to provide yearly training for the distribution of farmers market vouchers. The distribution site partners and farmers market vouchers distributed are recorded and maintained.

Emergency Preparedness: Organize distribution of Ready Go Bags. Maintain resource and give away items for Ready Go Bags. Prioritize distribution sites along coastal communities and other vulnerable areas of Monmouth County. Maintain records of the number of bags distributed and seniors enrolled in Register Ready.

Caregiver: Provide a survey of the participants attending the Caregiver Retreat to evaluate the usefulness and quality of the breakout sessions and speakers. Review our ADRC client quarterly surveys to evaluate client satisfaction with our services. Monitor the tracking of all project lifesaver participants. Monitor all contracted agencies to review effectiveness of funded respite services.

Transportation: Review client satisfaction surveys conducted by transportation provider agencies. Monitor closely our new funded medical transportation service regarding any issues or concerns that may need to be addressed for door to door for medical appointments. Maintain active communication with service provider to stay abreast of any issues that may impede service delivery for door to door transportation.

Legal: Monitor legal services to ensure compliance with serving homelessness and eviction issues. Review quarterly reports to address compliance with advocacy and legal representation of our required funded services. Address compliance with SJLS regarding homelessness, evictions, landlord/tenant and fraud issues.

Assisted technology to address senior isolation: Assess the provider network's use of computers and other assisted technology by staff and seniors.

Senior Veterans Benefits: In 2023 the ADRC will continue to maintain electronic data in SAMS

Method(s) and Evaluation of Project

and Vet Track on all Veterans that are screened through the ADRC. We will continue to cross screen veterans for the need for aging, disabilities and caregiver services and ensure continued collaboration with the I&A and Veterans Service Office staff to maximize services for veterans and all seniors.

Vocational Rehabilitation Services for Veterans: The Vocational Rehabilitation Counselor will be seeing veterans as a direct result of inter-office referrals from our Veteran Service Officers that is part of the seamless delivery system of the ADRC.

Title III B Assurances

1. The Area Agency's **Current Area Plan Contract Grant Year TOTAL Title III B Allocation from the current year APC Advanced Planning Document**, prior to transfers. *(Do not include Administrative Expenditures)*

Enter Total \$654,192

Column 2.A. = **Estimated year end Title III B funds the AAA will spend from the current grant year on the delivery of priority services** (Access, In-Home and Legal services)

Column 2.B. = **Estimated % of current Area Plan Grant Year Title III B dollars the AAA will spend by the current year end total on the delivery of Priority Services: Access, In-Home and Legal services.**

Service Category	2.A. Estimated actual Current Year-End Total Title III B Expenditures	2.B. Estimated % of actual Current Year-End Total Title III B Expenditures
Access	\$399,713	61.10% of Total Title III B funds
In-Home	\$100,191	15.32% of Total Title III B funds
Legal	\$39,480	6.03% of Total Title III B funds
Total:	\$539,384	

Notification of Fund Availability

[✓] Multiple-year contracts - did not carry out RFP/Bid process subsequent to submittal of the last contract year's approved APC.

AAA implemented an RFP/BID process subsequent to submittal of the Last Contract Year's approved APC. The completed chart below summarizes AAA's efforts to inform potential service providers that Older Americans Act & other APC funds were available subsequent to submittal of the Last Contract Year's approved APC:

Newspaper (Upload scanned copy of actual ad below)	Dates		# Providers and How RFP Package Obtained		
	Notice Published	Proposal Deadline	Total	Mail	In-Person AAA or County Office
			0		
			0		
			0		
			0		

Notification of Fund Availability

Newspaper (Upload scanned copy of actual ad below)	Technical Assistance Information Meeting				
	Provider Attendees				
	Date/Time (##/##/#### ##:##:## AM/PM)	Location	Total #	# New Providers	# Minority: If known

Notification of Fund Availability

Newspaper (Upload scanned copy of actual ad below)	Proposal Submissions				
	Total #	# New Providers	# Minority: If known	# New Minority: If known	# Information Meeting Attendees

Monmouth County

Notification of Fund Availability

Add specific information about the public buildings and publications announcing availability of funds.

Public Building(s)	Date Notice Posted In Building	Notice Was Translated Into The Following Languages	Notice Was Posted In The Following Public Publication(s)

Describe additional efforts to engage new providers, particularly minority agencies.

N/A

Official AAA contract procedures. Upload current version here.

https://njsage.intelligrants.com/_Upload/2821663_1992872-MCAAAContractProcedure.pdf

AAA's boilerplate/blank contract for next APC grant year. Upload here.

https://njsage.intelligrants.com/_Upload/2821663_1992871-2023MCAAAContractBoilerplate.pdf

DOAS23AAA012
 Monmouth County
OAAPS Requirements

Profile of Community Focal Points and Seniors Centers

Question		Current Area Plan Contract grant year	Next Area Plan Contract grant year
		IF Current Area Plan Contract grant year COLUMN DIFFERS FROM Next Area Plan Contract grant year COLUMN, EXPLAIN BELOW***	
1.	Total number of Focal Points designated under OAA § 306 (a) (3) (A) (42 U.S.C.A. § 3026 (a) (3) (A)) in operation in the past year.	18	18
2.	Of the total number of Focal Points in number 1 above, provide the number that were senior centers.	12	12
3.	Total number of Senior Centers currently operating in your county.	12	12
4.	Total number of Senior Centers in number 3 above receiving funds pursuant to the Older Americans Act of 1965, as amended (42 U.S.C.A. §§ 3001 et seq., as amended).	8	8

1. Difference between Current Area Plan Contract grant year compared with Next Area Plan Contract grant year:

N/A

2. Difference between Current Area Plan Contract grant year compared with Next Area Plan Contract grant year:

N/A

3. Difference between Current Area Plan Contract grant year compared with Next Area Plan Contract grant year:

N/A

4. Difference between Current Area Plan Contract grant year compared with Next Area Plan Contract grant year:

N/A

Monmouth County

OAPS Requirements - Staffing Profile

AAA Personnel Categories <i>(Include ALL AAA staff regardless of funding source)</i>	Total # FTEs ♦	Total # Minority FTEs ♦
1. Agency Executive/Management Staff	1.00	0.00
2. Other Paid Professional Staff <i>(By Functional Responsibility)</i>		
A. Planning	0.33	0.00
B. Development	0.83	0.50
C. Administration	3.34	1.50
D. Service Delivery	0.00	0.00
E. Access/Care Coordination	12.00	3.00
F. Other	0.00	0.00
3. Clerical/Support Staff	1.50	1.00
4. Volunteers	0.00	0.00
Total AAA Staff	19.00	6.00

AAA Staff - Count every individual on the AAAs organizational chart (paid and volunteer) who is the responsibility of the AAA Executive Director. Include volunteers and staff paid by any funding source including but not limited to Area Plan Contract funds, County Funds, SHIP funds, other foundation and grant funds, etc.

Personnel Categories: Corresponds to Organizational Chart

1. AAA Executive/Management Staff, i.e. AAA Executive Director, AAA assistant director(s)
2. Other Paid Professional Staff - AAA personnel who are considered professional staff who are not responsible for overall agency management or direction setting but carry out key responsibilities or tasks within the area agency by Functional Responsibility in the following areas:
 - A. Planning—Includes needs assessment, plan development, budgeting/resource analysis, service inventories, standards development and policy analysis.
 - B. Development—Includes public education, resource development, training and education, research and development and legislative activities.
 - C. Administration—Includes bidding, contract negotiation, reporting, reimbursement, accounting, auditing, monitoring and quality assurance.
 - D. Service Delivery—Includes those activities associated with the direct provision of a service which meets the needs of an individual older person and/or caregiver.
 - E. Access/Care Coordination—Include outreach, screening, assessment, case management and I&R.
 - F. Other
3. Clerical/Support Staff—All paid personnel who provide support to the management and professional staff.
4. Volunteer—An uncompensated individual who provides services or support on behalf of older individuals. Only staff working under the AAA, not the AAA contractors, shall be included.

Total AAA Staff: The total of all AAA paid and volunteer staff.

FTE ♦ = Full time equivalent

Integrated Program Summary: 003

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 003	
Program Name Administration		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Road PO Box 1255		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728-1255	
Telephone 732-431-7450		Director Michele O'Shaughnessy	
Fax 732-303-7649	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216000881 (#####)		Type Initials ADRC	
Provider DUNS Number 06-870-4485 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 003Budget by Line Item

Name of Allocated Fund and Code: Title III - Administration - 01

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$468,178	\$0	\$468,178
Consultant & Contract	\$13,910		\$13,910
Travel	\$1,174		\$1,174
Food			\$0
Building Space			\$0
Print & Office Supplies	\$3,310		\$3,310
Equipment	\$554		\$554
Other	\$11,706		\$11,706
Indirect Cost		\$43,761	\$43,761
Total Budgeted Cost	\$498,832	\$43,761	\$542,593

Budget by Funding Source

Name Of Allocated Fund	Title III - Administration - 01	\$111,311
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$431,282
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$542,593

Monmouth County

Integrated Program Summary: 003

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
099 - Administration	0	0	\$542,593	\$542,593.00
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$542,593

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/23/2022

Consultant Contract

https://njsage.intelligrants.com/_Upload/2544895_1938592-2544891_1940458-AuditorContract.pdf

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803020_1993698-2023Admin00310.24.22.pdf

Monmouth County

Integrated Program Summary: 001

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 001	
Program Name Long Branch Senior Center		Provider Name Long Branch, City of	
Provider Address 85 Second Avenue .		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Long Branch	State New Jersey	Zip 07740	
Telephone 732-571-6542		Director Pat Scinto-Krosnicki	
Fax 732-483-1755	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 226000806 (#####)		Type Initials ADRC	
Provider DUNS Number 08-198-1193 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 001Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$231,867	\$0	\$231,867
Consultant & Contract	\$7,750		\$7,750
Travel	\$360		\$360
Food			\$0
Building Space			\$0
Print & Office Supplies	\$2,300		\$2,300
Equipment			\$0
Other	\$13,075		\$13,075
Indirect Cost			\$0
Total Budgeted Cost	\$255,352	\$0	\$255,352

Integrated Program Summary: 001Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$11,000
Additional Funds:	State Match	
	Supplemental Funds	\$4,000
	Local Public	\$240,252
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$255,352

Monmouth County

Integrated Program Summary: 001

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	1,248	700	\$39,000	\$31.25
				\$0
106 - Transportation - 1 one-way trip (location to location)	1,900	105	\$35,000	\$18.42
210 - Telephone Reassurance - call	2,400	25	\$12,000	\$5.00
326 - Physical Health - contact	225	85	\$8,352	\$37.12
330 - Physical Activity - session per participant	3,500	180	\$50,000	\$14.29
331 - Education - session per participant	2,200	200	\$55,000	\$25.00
333 - Socialization/Recreation - session per participant	2,000	350	\$56,000	\$28.00
				\$0
				\$0
		Total:	\$255,352	

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/17/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803018_1993698-2023LB13-0011of2.pdf

Monmouth County

Integrated Program Summary: 002

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 002	
Program Name ASBURY PARK SENIOR CENTER		Provider Name Asbury Park, City of	
Provider Address One Municipal Plaza		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-2100		Director Doug Schultz	
Fax 732-502-5199	Focal Point <input type="checkbox"/> ADRC Partner		
Email doug.schultz@cityofasburypark.com	Type Initials ADRC		
Provider Federal Tax ID Number 216000035 (#####)	<input checked="" type="checkbox"/> Focal Point FP		
Provider DUNS Number 04-987-3235 (##-###-####)	[] Check here if not a Focal Point		
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 002Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$193,525	\$0	\$193,525
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space	\$30,592		\$30,592
Print & Office Supplies	\$1,500		\$1,500
Equipment	\$1,500		\$1,500
Other	\$6,000		\$6,000
Indirect Cost			\$0
Total Budgeted Cost	\$233,117	\$0	\$233,117

Integrated Program Summary: 002Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$14,160
Additional Funds:	State Match	
	Supplemental Funds	\$4,000
	Local Public	\$214,757
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$200
Total:		\$233,117

Monmouth County

Integrated Program Summary: 002

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	1,924	130	\$76,309	\$39.66
104 - Outreach - contact	60	30	\$1,000	\$16.67
106 - Transportation - 1 one-way trip (location to location)	6,000	85	\$89,200	\$14.87
209 - Friendly Visiting - visit	150	20	\$2,500	\$16.67
326 - Physical Health - contact	100	30	\$1,800	\$18.00
330 - Physical Activity - session per participant	1,500	60	\$10,815	\$7.21
331 - Education - session per participant	1,600	55	\$11,730	\$7.33
333 - Socialization/Recreation - session per participant	6,500	130	\$39,763	\$6.12
				\$0
				\$0
		Total:	\$233,117	

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/23/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803022_1993698-2023APB13-002,1of2.pdf

Integrated Program Summary: 006

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 006	
Program Name SCAT		Provider Name Monmouth County Division of Transportation	
Provider Address 250 CENTER STREET		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City FREEHOLD	State New Jersey	Zip 07728	
Telephone 732-431-6480		Director KATHLEEN LODATO	
Fax 732-845-2028	Focal Point <input type="checkbox"/> ADRC Partner		
Email	Type Initials ADRC		
Provider Federal Tax ID Number 216000881 (#####)		[] Focal Point FP	
Provider DUNS Number 06-870-4485 (##-###-####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 006Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$406,517		\$406,517
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$406,517	\$0	\$406,517

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$91,743
Additional Funds:	State Match	\$10,587
	Supplemental Funds	\$36,668
	Local Public	\$267,419
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$406,517

Monmouth County

Integrated Program Summary: 006

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
106 - Transportation - 1 one-way trip (location to location)	23,008	1000	\$406,517	\$17.67
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$406,517

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 1/24/2023

Consultant Contract

Other Cost Detail

Monmouth County

Integrated Program Summary: 007

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 007	
Program Name CERTIFIED HOME HEALTH AIDE		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City LONG BRANCH	State New Jersey	Zip 07740	
Telephone 732-222-9111		Director Louis Schwarz	
Fax 732-531-8507		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
		[] Check here if not a Focal Point	
Provider Federal Tax ID Number 210650674 (#####)			
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 007Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$17,223	\$0	\$17,223
Consultant & Contract	\$54,903		\$54,903
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$72,126	\$0	\$72,126

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$48,197
Additional Funds:	State Match	\$23,829
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$72,126

Integrated Program Summary: 007

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
212 - Housekeeping - hour	494	20	\$12,211	\$24.72
213 - Certified Home Health Aide - hour	1,971	20	\$59,915	\$30.40
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$72,126

[✓] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/21/2022

Consultant Contract

Other Cost Detail

Monmouth County

Integrated Program Summary: 011

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 011	
Program Name Howell Senior Center		Provider Name Howell, Township of	
Provider Address PO BOX 580, PREVENTORIUM ROAD		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City HOWELL	State New Jersey	Zip 07731	
Telephone 732-938-4500		Director Melanie Decker	
Fax 732-919-7240	Focal Point <input type="checkbox"/> ADRC Partner		Type Initials ADRC
Email	<input checked="" type="checkbox"/> Focal Point		FP
Provider Federal Tax ID Number 216000749 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 04-814-9157 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 011Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$363,750	\$0	\$363,750
Consultant & Contract	\$1,700		\$1,700
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$900		\$900
Other	\$1,500		\$1,500
Indirect Cost			\$0
Total Budgeted Cost	\$367,850	\$0	\$367,850

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$12,250
Additional Funds:	State Match	
	Supplemental Funds	\$4,000
	Local Public	\$351,500
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$367,850

Integrated Program Summary: 011

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	2,143	350	\$107,839	\$50.32
				\$0
106 - Transportation - 1 one-way trip (location to location)	10,000	150	\$169,742	\$16.97
326 - Physical Health - contact	150	55	\$5,539	\$36.93
330 - Physical Activity - session per participant	2,000	100	\$33,715	\$16.86
331 - Education - session per participant	2,000	175	\$51,015	\$25.51
				\$0
				\$0
				\$0
				\$0
Total:			\$367,850	

[✓] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/17/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803024_1993698-2023Howell113-0111of2.pdf

Integrated Program Summary: 012

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 012	
Program Name RED BANK SENIOR CENTER		Provider Name Red Bank, Borough of	
Provider Address 90 Monmouth Street		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City RED BANK	State New Jersey	Zip 07701	
Telephone 732-747-5204		Director JACQUELIN REYNOLDS	
Fax 732-747-3003	Focal Point <input type="checkbox"/> ADRC Partner ADRC		
Email	[<input checked="" type="checkbox"/>] Focal Point FP		
[] Check here if not a Focal Point			
Provider Federal Tax ID Number 216001051 (#####)			
Provider DUNS Number 08-403-7464 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 012Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$412,006	\$0	\$412,006
Consultant & Contract			\$0
Travel	\$150		\$150
Food			\$0
Building Space	\$29,650		\$29,650
Print & Office Supplies	\$6,000		\$6,000
Equipment			\$0
Other	\$24,600		\$24,600
Indirect Cost			\$0
Total Budgeted Cost	\$472,406	\$0	\$472,406

Integrated Program Summary: 012Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$14,656
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$457,700
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$50
Total:		\$472,406

Monmouth County

Integrated Program Summary: 012

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	1,019	175	\$183,244	\$179.83
106 - Transportation - 1 one-way trip (location to location)	6,800	70	\$145,189	\$21.35
326 - Physical Health - contact	150	40	\$24,369	\$162.46
330 - Physical Activity - session per participant	650	40	\$17,379	\$26.74
331 - Education - session per participant	1,200	75	\$11,060	\$9.22
333 - Socialization/Recreation - session per participant	4,200	200	\$91,165	\$21.71
				\$0
				\$0
				\$0
				\$0
		Total:	\$472,406	

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/17/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803025_1993698-2023RedBankB13-0121of2.pdf

Integrated Program Summary: 013

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 013	
Program Name NEPTUNE SENIOR CENTER		Provider Name Neptune, Township of	
Provider Address 1607 CORLIES AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Neptune	State New Jersey	Zip 07753	
Telephone 732-988-8855		Director RANDY BISHOP	
Fax 732-988-6626	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216000916 (#####)		Type Initials ADRC	
Provider DUNS Number 04-955-0817 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 013Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$177,000	\$0	\$177,000
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies	\$450		\$450
Equipment			\$0
Other	\$1,000		\$1,000
Indirect Cost			\$0
Total Budgeted Cost	\$178,450	\$0	\$178,450

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$6,000
Additional Funds:	State Match	
	Supplemental Funds	\$4,000
	Local Public	\$168,000
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$450
Total:		\$178,450

Monmouth County

Integrated Program Summary: 013

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	2,339	500	\$87,000	\$37.20
				\$0
				\$0
210 - Telephone Reassurance - call	3,000	15	\$22,050	\$7.35
326 - Physical Health - contact	200	100	\$29,000	\$145.00
330 - Physical Activity - session per participant	9,000	350	\$40,400	\$4.49
				\$0
				\$0
				\$0
				\$0
			Total:	\$178,450

[] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 1/23/2023

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803026_1993698-2023Neptune13-0131of3.pdf

Integrated Program Summary: 014

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 014	
Program Name MIDDLETOWN SENIOR CENTER		Provider Name Middletown, Township of	
Provider Address CROYDEN HALL, 900 LEONARDVILLE RD		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City MIDDLETOWN	State New Jersey	Zip 07748	
Telephone 732-615-2265		Director Maria Gato	
Fax 732-291-9889	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216300871 (#####)		Type Initials ADRC	
Provider DUNS Number 04-909-4121 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 014Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$198,347	\$0	\$198,347
Consultant & Contract	\$13,991		\$13,991
Travel	\$100		\$100
Food			\$0
Building Space		\$172,848	\$172,848
Print & Office Supplies	\$3,100		\$3,100
Equipment			\$0
Other	\$6,600		\$6,600
Indirect Cost			\$0
Total Budgeted Cost	\$222,138	\$172,848	\$394,986

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$14,750
Additional Funds:	State Match	
	Supplemental Funds	\$4,000
	Local Public	\$376,136
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$394,986

Monmouth County

Integrated Program Summary: 014

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	3,647	800	\$152,482	\$41.81
				\$0
106 - Transportation - 1 one-way trip (location to location)	3,800	130	\$107,880	\$28.39
209 - Friendly Visiting - visit	95	12	\$5,120	\$53.89
326 - Physical Health - contact	350	100	\$11,033	\$31.52
330 - Physical Activity - session per participant	4,000	150	\$31,658	\$7.91
331 - Education - session per participant	800	150	\$18,388	\$22.99
333 - Socialization/Recreation - session per participant	6,000	330	\$68,425	\$11.40
				\$0
				\$0
		Total:	\$394,986	

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/17/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803027_1993698-2023Middletown13-0141of2.pdf

Integrated Program Summary: 021

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 021	
Program Name Information and Assistance		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Road		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City FREEHOLD, NJ	State New Jersey	Zip 07728	
Telephone 732-431-7450		Director Michele O'Shaughnessy	
Fax 732-303-7649	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216000881 (#####)		Type Initials ADRC	
Provider DUNS Number 06-870-4485 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 021Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$272,281	\$0	\$272,281
Consultant & Contract	\$903		\$903
Travel	\$400		\$400
Food			\$0
Building Space			\$0
Print & Office Supplies	\$3,500		\$3,500
Equipment			\$0
Other	\$19,173		\$19,173
Indirect Cost		\$29,714	\$29,714
Total Budgeted Cost	\$296,257	\$29,714	\$325,971

Integrated Program Summary: 021Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$64,607
Additional Funds:	State Match	\$8,682
	Supplemental Funds	\$222,868
	Local Public	\$29,714
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$325,971

Integrated Program Summary: 021

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	14,611	3500	\$315,971	\$21.63
104 - Outreach - contact	200	100	\$8,000	\$40.00
110 - Public Awareness / Information - activity	35	20	\$2,000	\$57.14
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$325,971

[✓] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 1/24/2023

Consultant Contract

https://njsage.intelligrants.com/_Upload/2544903_1938592-2544891_1940458-AuditorContract.pdf

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803028_1993698_1-2023IA0211of210.24.22.pdf

Monmouth County

Integrated Program Summary: 023

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 023	
Program Name ADULT PROTECTIVE SERVICES		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City LONG BRANCH	State New Jersey	Zip 07740	
Telephone 732-222-9191		Director Jessica Reyes	
Fax 732-897-9651		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 210650674 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 023Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$39,570		\$39,570
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$39,570	\$0	\$39,570

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$28,980
Additional Funds:	State Match	\$7,800
	Supplemental Funds	
	Local Public	
	Local Private	\$2,790
	NSIP	
Income:	Other	
	Participant	
Total:		\$39,570

Integrated Program Summary: 067

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 067	
Program Name KEYPORT SENIOR CENTER		Provider Name Keyport, Borough of	
Provider Address 110 SECOND STREET		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City KEYPORT	State New Jersey	Zip 07735	
Telephone 732-264-4916		Director Madeline Costello	
Fax 732-264-8552	Focal Point <input type="checkbox"/> ADRC Partner		
Email	Type Initials ADRC		
	<input checked="" type="checkbox"/> Focal Point FP		
Provider Federal Tax ID Number 216000776 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 08-564-1983 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 067Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$85,300	\$0	\$85,300
Consultant & Contract	\$6,304		\$6,304
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other	\$4,646		\$4,646
Indirect Cost			\$0
Total Budgeted Cost	\$96,250	\$0	\$96,250

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$15,000
Additional Funds:	State Match	
	Supplemental Funds	\$7,500
	Local Public	\$73,650
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$96,250

Integrated Program Summary: 067

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	2,200	500	\$38,950	\$17.70
326 - Physical Health - contact	250	75	\$3,000	\$12.00
330 - Physical Activity - session per participant	4,700	120	\$25,050	\$5.33
331 - Education - session per participant	3,500	170	\$16,550	\$4.73
333 - Socialization/Recreation - session per participant	3,439	320	\$12,700	\$3.69
				\$0
				\$0
				\$0
				\$0
				\$0
Total:			\$96,250	

[✓] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/21/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803030_1993698-2023Keyport13-0671of2.pdf

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 086	
Program Name MANALAPAN SENIOR CENTER		Provider Name Manalapan, Township of	
Provider Address 211 FREEHOLD ROAD		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City MANALAPAN	State New Jersey	Zip 07726	
Telephone 732-446-8401		Director ELAINE MCNAMARA	
Fax 732-446-2564	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216000819 (#####)		Type Initials ADRC	
Provider DUNS Number 07-041-2416 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 086Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$77,431	\$0	\$77,431
Consultant & Contract	\$5,800		\$5,800
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other	\$1,100		\$1,100
Indirect Cost			\$0
Total Budgeted Cost	\$84,331	\$0	\$84,331

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$10,500
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$73,731
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$84,331

Integrated Program Summary: 097

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 097	
Program Name LEGAL ASSISTANCE		Provider Name South Jersey Legal Services, Inc.	
Provider Address 745 Market Street		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Camden	State New Jersey	Zip 08102	
Telephone 856-964-2010		Director Douglas E. Gershuny	
Fax 856-964-0228	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
	[<input checked="" type="checkbox"/>] Check here if not a Focal Point		
Provider Federal Tax ID Number 221843254 (#####)			
Provider DUNS Number 12-305-3720 (##-###-####)			
Is this Program held at additional sites? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS: 1			

Integrated Program Summary: 097Budget by Line Item

Name of Allocated Fund and Code: Title III B - Supportive Services - 02

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$33,096		\$33,096
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$33,096	\$0	\$33,096

Budget by Funding Source

Name Of Allocated Fund	Title III B - Supportive Services - 02	\$19,740
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	\$13,256
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$33,096

Monmouth County

Site/Locations: South Jersey Legal Services-Freehold Office

Please use this form to list any applicable site locations in addition to your agency's primary address and verify all data is correct before clicking save.

Is this a new Site? () Yes (✓) No

Type of Site (If applicable check all that apply):

Nutrition Site: []

Senior Center: []

Focal Point: [✓]

Site Name South Jersey Legal
 Services-Freehold Office

Site Director Name Alicia Williams,
 Managing Attorney
 303 West Main Street,
Address 1 3rd Floor

Address 2

City Freehold State New Jersey

Zip 07728

Phone 732-414-6750 Email

Fax Website

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY NUTRITION PROGRAM		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point [] ADRC Partner		Type Initials ADRC
Email	[] Focal Point		FP
Provider Federal Tax ID Number 222896129 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS: 4			

Monmouth County

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code: Title III C 1 - Congregate Nutrition - 03

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$224,205	\$14,090	\$238,295
Consultant & Contract	\$49,000		\$49,000
Travel	\$560		\$560
Food	\$89,932		\$89,932
Building Space	\$38,700	\$12,000	\$50,700
Print & Office Supplies	\$4,500		\$4,500
Equipment	\$600		\$600
Other	\$91,876		\$91,876
Indirect Cost			\$0
Total Budgeted Cost	\$499,373	\$26,090	\$525,463

Budget by Funding Source

Name Of Allocated Fund	Title III C 1 - Congregate Nutrition - 03	\$238,296
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$11,627
	Local Private	\$26,090
	NSIP	\$5,287
Income:	Other	\$190,612
	Participant	\$53,551
Total:		\$525,463

Sites/Locations: Asbury Park Senior Center

Please use this form to list any applicable site locations in addition to your agency's primary address and verify all data is correct before clicking save.

Is this a new Site? (✓) Yes () No

Type of Site (If applicable check all that apply):

Nutrition Site: [✓]

Senior Center: [✓]

Focal Point: [✓]

Site Name Asbury Park Senior Center

Site Director Name Dante Agresti

Address 1 1201 Springwood Avenue

Address 2

City Asbury Park State New Jersey

Zip 07712

Phone 732-988-5252 Email

Fax Website

Sites/Locations: Howell Senior Center

Please use this form to list any applicable site locations in addition to your agency's primary address and verify all data is correct before clicking save.

Is this a new Site? () Yes () No

Type of Site (If applicable check all that apply):

Nutrition Site: []

Senior Center: []

Focal Point: []

Site Name Howell Senior Center

Site Director Name Florence Filtz

Address 1 PO Box 580,
Preventorium Road

Address 2

City Howell State New Jersey

Zip 07731

Phone 732-938-4937 Email

Fax 732-919-7240 Website

Sites/Locations: Middletown Senior Center

Please use this form to list any applicable site locations in addition to your agency's primary address and verify all data is correct before clicking save.

Is this a new Site? () Yes (✓) No

Type of Site (If applicable check all that apply):

Nutrition Site: [✓]

Senior Center: [✓]

Focal Point: [✓]

Site Name Middletown Senior Center

Site Director Name Mary Anthoupulos

Address 1 900 Leonardville Road

Address 2

City Middletown State New Jersey

Zip 07737

Phone 732-291-0999 Email

Fax 732-782-8706 Website

Monmouth County

Sites/Locations: Neptune Senior Center

Please use this form to list any applicable site locations in addition to your agency's primary address and verify all data is correct before clicking save.

Is this a new Site? () Yes (✓) No

Type of Site (If applicable check all that apply):

Nutrition Site: [✓]

Senior Center: [✓]

Focal Point: [✓]

Site Name Neptune Senior Center

Site Director Name Theresa Johnson

Address 1 1607 Corlies Avenue

Address 2

City Neptune State New Jersey

Zip 07753

Phone 732-988-8855 Email

Fax 732-988-6626 Website

Monmouth County

Integrated Program Summary: 093

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 093	
Program Name Kosher Nutrition Program		Provider Name Jewish Family & Children's Service of Monmouth County	
Provider Address 705 Summerfield Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Asbury Park	State New Jersey	Zip 07712	
Telephone 732-774-6886		Director Leslie Kornfeld	
Fax 732-774-8809		Focal Point	Type Initials
Email		[] ADRC Partner	ADRC
		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 222158627 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 17-420-9262 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS: 1			

Integrated Program Summary: 093Budget by Line Item

Name of Allocated Fund and Code: Title III C 1 - Congregate Nutrition - 03

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$33,589	\$0	\$33,589
Consultant & Contract			\$0
Travel			\$0
Food	\$4,061		\$4,061
Building Space	\$3,277		\$3,277
Print & Office Supplies	\$1,000		\$1,000
Equipment			\$0
Other	\$4,821		\$4,821
Indirect Cost			\$0
Total Budgeted Cost	\$46,748	\$0	\$46,748

Budget by Funding Source

Name Of Allocated Fund	Title III C 1 - Congregate Nutrition - 03	\$23,680
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	\$20,000
	NSIP	\$568
Income:	Other	
	Participant	\$2,500
Total:		\$46,748

DOAS23AAA012
 Monmouth County
Integrated Program Summary: 093

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
435 - Congregate Nutrition - meal	898	40	\$45,748	\$50.94
438 - Nutrition Education - 1 session per participant	12	12	\$900	\$75.00
439 - Nutrition Counseling - 1 session per participant	2	2	\$100	\$50.00
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
		Total:	\$46,748	

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/22/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803045_1993698-2023JFCS13-0931of6.pdf

Sites/Locations: Marlboro Jewish Center

Please use this form to list any applicable site locations in addition to your agency's primary address and verify all data is correct before clicking save.

Is this a new Site? (✓) Yes () No

Type of Site (If applicable check all that apply):

Nutrition Site: [✓]

Senior Center: []

Focal Point: []

Site Name Marlboro Jewish Center

Site Director Name Marisa Kraus

Address 1 103 School Road West

Address 2

City Marlboro State New Jersey

Zip 07746

Phone 732-536-2300 Email

Fax Website

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY NUTRITION PROGRAM		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
Provider Federal Tax ID Number 222896129 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code: Title III C 2 - Home Delivered Meals - 04

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$178,318	\$1,071	\$179,389
Consultant & Contract	\$6,700		\$6,700
Travel	\$450		\$450
Food	\$282,856		\$282,856
Building Space	\$31,500		\$31,500
Print & Office Supplies	\$2,500		\$2,500
Equipment	\$250		\$250
Other	\$39,000		\$39,000
Indirect Cost			\$0
Total Budgeted Cost	\$541,574	\$1,071	\$542,645

Budget by Funding Source

Name Of Allocated Fund	Title III C 2 - Home Delivered Meals - 04	\$179,389
Additional Funds:	State Match	
	Supplemental Funds	\$20,192
	Local Public	\$150,210
	Local Private	\$1,071
	NSIP	\$51,095
Income:	Other	\$73,026
	Participant	\$67,662
Total:		\$542,645

Monmouth County

Integrated Program Summary: 060

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
436 - Home Delivered Nutrition - meal	107,127	1300	\$542,065	\$5.06
438 - Nutrition Education - 1 session per participant	4	4	\$290	\$72.50
439 - Nutrition Counseling - 1 session per participant	2	2	\$290	\$145.00
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$542,645

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/23/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803032_1993698-2023Interfaith13-0602of7.pdf

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 093	
Program Name Kosher Nutrition Program		Provider Name Jewish Family & Children's Service of Monmouth County	
Provider Address 705 Summerfield Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Asbury Park	State New Jersey	Zip 07712	
Telephone 732-774-6886		Director Leslie Kornfeld	
Fax 732-774-8809		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 222158627 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 17-420-9262 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 093Budget by Line Item

Name of Allocated Fund and Code: Title III C 2 - Home Delivered Meals - 04

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$20,547	\$16,500	\$37,047
Consultant & Contract			\$0
Travel			\$0
Food	\$84,130		\$84,130
Building Space	\$0		\$0
Print & Office Supplies	\$3,800		\$3,800
Equipment	\$1,800		\$1,800
Other	\$7,680		\$7,680
Indirect Cost			\$0
Total Budgeted Cost	\$117,957	\$16,500	\$134,457

Budget by Funding Source

Name Of Allocated Fund	Title III C 2 - Home Delivered Meals - 04	\$52,685
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	\$51,740
	NSIP	\$6,032
Income:	Other	
	Participant	\$24,000
Total:		\$134,457

Monmouth County

Integrated Program Summary: 093

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
436 - Home Delivered Nutrition - meal	12,761	53	\$133,457	\$10.46
438 - Nutrition Education - 1 session per participant	12	12	\$950	\$79.17
439 - Nutrition Counseling - 1 session per participant	4	4	\$50	\$12.50
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$134,457

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/22/2022

Consultant Contract

Other Cost Detail

https://njsage.intelligrants.com/_Upload/2803046_1993698-2023JFCS13-0932of6.pdf

Integrated Program Summary: 094

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 094	
Program Name Chronic Disease Self Management		Provider Name Senior Citizens Activity Network	
Provider Address 180 Highway 35 S		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Eatontown	State New Jersey	Zip 07724	
Telephone 732-542-1326		Director Michael Ciavolino	
Fax 732-389-9434	Focal Point <input type="checkbox"/> ADRC Partner Type Initials ADRC <input checked="" type="checkbox"/> Focal Point FP [] Check here if not a Focal Point		
Email			
Provider Federal Tax ID Number 223178757 (#####)			
Provider DUNS Number 78-663-5789 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form. Number of Sites/Locations for this IPS: 3			

Monmouth County

Integrated Program Summary: 094Budget by Line Item

Name of Allocated Fund and Code: Title III D - Health Promotion - 10

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$11,063	\$0	\$11,063
Consultant & Contract	\$4,650		\$4,650
Travel			\$0
Food			\$0
Building Space	\$1,000	\$10,360	\$11,360
Print & Office Supplies	\$812		\$812
Equipment			\$0
Other	\$2,201		\$2,201
Indirect Cost			\$0
Total Budgeted Cost	\$19,726	\$10,360	\$30,086

Budget by Funding Source

Name Of Allocated Fund	Title III D - Health Promotion - 10	\$19,626
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	\$10,360
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$30,086

DOAS23AAA012
Monmouth County
Title III D Funding Request

New Jersey Department of Human Services/Division of Aging Services/Office of Area Agency on Aging Administration

Information Form For Substantiating Evidence-Based Health Promotion Program

Excerpt of Policy Memorandum number 2015-10; I-10 effective 10/1/2016: In accordance with the federal law evidence-based requirement, beginning October 1, 2016, Area Plan Contract 2016 Title IIID funds shall be expended on evidence-based health promotion programs that meet the Administration on Aging's Title IIID criteria. Written DoAS approval is required each year (or with change in circumstances) prior to program implementation. AAAs shall not expend title III D funds or implement a program denied by DoAS. AAAs shall retain documentation of the evidence supporting their approved Title IIID health promotion program(s).

Area Agency on Aging Monmouth County

Date Submitted in SAGE 11/22/2022 **Area Plan Contract (APC) Period** 1/1/2023 to 12/31/2023

Anticipated Contract Dates 1/1/2023 to 12/31/2023 **Estimated Date of Program Implementation** 1/1/2023

Evidence-Based Health Promotion Program Details

Evidence-Based Health Promotion Program Name: Chronic Disease
Self-Management

Identifiable program name not service, service component, or practice.

Program Goals:
(i.e. Reduce falls, promote balance and strength, and increase knowledge of environmental factors.)
To provide seniors with chronic conditions tools to help them design their own strategies for managing their conditions. These tools include stress management, improving communication with physicians, healthy eating, increasing energy levels, coping with depression and fatigue and generally

Title III D Funding Request

improving their quality of
life.

Target Population:

(i.e. Ambulatory Adults 60+, concerned about falling,
interested in improving flexibility, balance and strength.)

Older adults 60 years of age
and older who have chronic
diseases such as diabetes,
arthritis, lung and heart
diseases and others.

DOAS23AAA012
Monmouth County
Title III D Funding Request

Authority:

The operating division of the U.S. Department of Health and Human Services (HHS) already considering the program as evidence-based. Program is listed in their registry.

URL: www.acl.gov. www.ncoa.gov.

If proposed evidence-based health promotion plan is not listed in an HHS registry as evidence-based, program must satisfy all 5 components for the federal title III D funding definition (as of 10/1/16). Complete all questions below and remainder of the form.

[] Demonstrated through evaluation to be effective for improving the health and wellbeing or reducing disease, disability, and/or injury among older adults; **and**

Insert the name of a recent article and hyperlink to the article substantiating the proposed program satisfies the 5 criteria to the left:

[] Proven effective with the older adult population, using Experimental or Quasi-Experimental Design, **and**

Article Name:

Article Link

[] Research results published in a peer-review journal; **and**

Insert the name of a recent article and hyperlink to the pre- & post- test evaluation reports:

[] Fully translated in one or more community site(s); **and**

Evaluation Reports

Link

[] Includes developed dissemination products that are available to the public.

Pre-Test Evaluation Report

Post-Test Evaluation Report

DOAS23AAA012
Monmouth County
Title III D Funding Request

Evidence-Based Program/Implementation Details

Service Code and Service Taxonomy Name: [] 326 - Physical Health [] 328 - Mental Health
Evidence-Based Program Meets Components and Standards of [] 330 - Physical Activity [✓] 331 - Education
the service taxonomy selected.

Service Levels: *In APC Contract year*
Number of Unduplicated Clients to be served in APC contract # Unduplicated clients 20
year
Number of Service Units to be provided for APC contract # Service Units 73
year

Title III Funding: *In APC Contract year*
Total amount of Title III D funds allocated: \$5,888
Total service budget (funds from all sources): \$9,026

Program Facilitator/Leader: [✓] Leader(s) current/valid certification/licensing on file at AAA.

Program Materials: [✓] Leader Implementation Manual on file at AAA.
[✓] Program dissemination products/participant materials on file and
attached here:
https://njsage.intelligrants.com/_Upload/1868934_1551413-TCOYHgenericflyer.pdf

Service Provider

Service Provider (*Official "Legal" Name*) Senior Citizens Activities
Network

Provider Address 180 Highway 35 S

City: Eatontown **State:** New Jersey **Zip Code:** 07724

DOAS23AAA012
Monmouth County
Title III D Funding Request

Check all that apply:

AAA (Direct Service) Governmental Proprietary Non-Profit New Provider (*First Time Contract with AAA*)

Director Name: Michael Ciavolino **Director Title:** Executive Director

Telephone: 732-542-1326 **Fax:** 732-389-9434 **Email:** MichaelC@scannj.org

Program Sites: Senior Citizens Activities Network
180 Highway 35 S
Eatontown NJ 07724

Sites are not yet determined for 2023. Some classes will be held at SCAN'S Monmouth Mall location in Eatontown and some at local sites targeting low income and minority seniors. Classes may be held virtually if needed because of the Pandemic.

By Checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Monmouth County

Title III D Funding Request

New Jersey Department of Human Services/Division of Aging Services/Office of Area Agency on Aging Administration

Information Form For Substantiating Evidence-Based Health Promotion Program

Excerpt of Policy Memorandum number 2015-10; I-10 effective 10/1/2016: In accordance with the federal law evidence-based requirement, beginning October 1, 2016, Area Plan Contract 2016 Title IIID funds shall be expended on evidence-based health promotion programs that meet the Administration on Aging's Title IIID criteria. Written DoAS approval is required each year (or with change in circumstances) prior to program implementation. AAAs shall not expend title III D funds or implement a program denied by DoAS. AAAs shall retain documentation of the evidence supporting their approved Title IIID health promotion program(s).

Area Agency on Aging Monmouth County

Date Submitted in SAGE 11/22/2022 **Area Plan Contract (APC) Period** 1/1/2023 to 12/31/2023

Anticipated Contract Dates 1/1/2023 to 12/31/2023 **Estimated Date of Program Implementation** 1/1/2023

Evidence-Based Health Promotion Program Details

Evidence-Based Health Promotion Program Name: Diabetes Self-Management Program

Identifiable program name not service, service component, or practice.

Program Goals:
(i.e. Reduce falls, promote balance and strength, and increase knowledge of environmental factors.)
To provide seniors with diabetes tools to help them design their own strategies for managing their conditions. These tools include techniques to deal with the symptoms of diabetes, stress management, improving communication with physicians, healthy eating, exercise, increasing energy

Title III D Funding Request

levels, coping with depression and fatigue and generally improving their quality of life.

Target Population:

(i.e. Ambulatory Adults 60+, concerned about falling, interested in improving flexibility, balance and strength.)

Older adults 60 years of age and older who have diabetes.

DOAS23AAA012
Monmouth County
Title III D Funding Request

Authority:

The operating division of the U.S. Department of Health and Human Services (HHS) already considering the program as evidence-based. Program is listed in their registry.

URL: www.acl.gov. www.ncoa.gov.

If proposed evidence-based health promotion plan is not listed in an HHS registry as evidence-based, program must satisfy all 5 components for the federal title III D funding definition (as of 10/1/16). Complete all questions below and remainder of the form.

[] Demonstrated through evaluation to be effective for improving the health and wellbeing or reducing disease, disability, and/or injury among older adults; **and**

Insert the name of a recent article and hyperlink to the article substantiating the proposed program satisfies the 5 criteria to the left:

[] Proven effective with the older adult population, using Experimental or Quasi-Experimental Design, **and**

Article Name: **Article Link**

[] Research results published in a peer-review journal; **and**

Insert the name of a recent article and hyperlink to the pre- & post- test evaluation reports:

[] Fully translated in one or more community site(s); **and**

Evaluation Reports **Link**

[] Includes developed dissemination products that are available to the public.

Pre-Test Evaluation Report

Post-Test Evaluation Report

DOAS23AAA012
Monmouth County
Title III D Funding Request

Evidence-Based Program/Implementation Details

Service Code and Service Taxonomy Name: [] 326 - Physical Health [] 328 - Mental Health
Evidence-Based Program Meets Components and Standards of [] 330 - Physical Activity [] 331 - Education
the service taxonomy selected.

Service Levels: *In APC Contract year*
Number of Unduplicated Clients to be served in APC contract # Unduplicated clients 10
year
Number of Service Units to be provided for APC contract # Service Units 60
year

Title III Funding: *In APC Contract year*
Total amount of Title III D funds allocated: \$2,944
Total service budget (funds from all sources): \$4,513

Program Facilitator/Leader: [] Leader(s) current/valid certification/licensing on file at AAA.

Program Materials: [] Leader Implementation Manual on file at AAA.
[] Program dissemination products/participant materials on file and
attached here:
[https://njsage.intelligrants.com/_Upload/2545011_1940073-SCANDiabetesSelfM
anagementFlyer.pdf](https://njsage.intelligrants.com/_Upload/2545011_1940073-SCANDiabetesSelfManagementFlyer.pdf)

Service Provider

Service Provider (*Official "Legal" Name*) Senior Citizens Activities
Network

Provider Address 180 Highway 35 South

City: Eatontown **State:** New Jersey **Zip Code:** 07724

DOAS23AAA012
Monmouth County
Title III D Funding Request

Check all that apply:

AAA (Direct Service) Governmental Proprietary Non-Profit New Provider (*First Time Contract with AAA*)

Director Name: Michael Ciavolino **Director Title:** Executive Director

Telephone: 732-542-1326 **Fax:** 732-389-9494 **Email:** MichaelC@scannj.org

Program Sites: Senior Citizens Activities Network
180 Highway 35 S
Eatontown NJ 07724

Sites are not yet determined for 2023. Some classes will be held at SCAN'S Monmouth Mall location in Eatontown and some at local sites targeting low income and minority seniors. Classes may be held virtually if needed because of the Pandemic..

By Checking this box, you certify that the information listed above is accurate to the best of your knowledge.

DOAS23AAA012

Monmouth County

Title III D Funding Request

improving flexibility,
balance and strength and have
restricted their activities
because of concerns about
falling.

DOAS23AAA012
Monmouth County
Title III D Funding Request

Authority:

The operating division of the U.S. Department of Health and Human Services (HHS) already considering the program as evidence-based. Program is listed in their registry.

URL: www.mainehealth.org/mob

If proposed evidence-based health promotion plan is not listed in an HHS registry as evidence-based, program must satisfy all 5 components for the federal title III D funding definition (as of 10/1/16). Complete all questions below and remainder of the form.

[] Demonstrated through evaluation to be effective for improving the health and wellbeing or reducing disease, disability, and/or injury among older adults; **and**

Insert the name of a recent article and hyperlink to the article substantiating the proposed program satisfies the 5 criteria to the left:

[] Proven effective with the older adult population, using Experimental or Quasi-Experimental Design, **and**

Article Name:

Article Link

[] Research results published in a peer-review journal; **and**

Insert the name of a recent article and hyperlink to the pre- & post- test evaluation reports:

[] Fully translated in one or more community site(s); **and**

Evaluation Reports

Link

[] Includes developed dissemination products that are available to the public.

Pre-Test Evaluation Report

Post-Test Evaluation Report

Monmouth County

Title III D Funding Request

Evidence-Based Program/Implementation Details

Service Code and Service Taxonomy Name: [] 326 - Physical Health [] 328 - Mental Health
Evidence-Based Program Meets Components and Standards of [] 330 - Physical Activity [✓] 331 - Education
the service taxonomy selected.

Service Levels: *In APC Contract year*
Number of Unduplicated Clients to be served in APC contract # Unduplicated clients 20
year
Number of Service Units to be provided for APC contract # Service Units 96
year

Title III Funding: *In APC Contract year*
 Total amount of Title III D funds allocated: \$10,794
 Total service budget (funds from all sources): \$16,547

Program Facilitator/Leader: [✓] Leader(s) current/valid certification/licensing on file at AAA.

Program Materials: [✓] Leader Implementation Manual on file at AAA.
 [✓] Program dissemination products/participant materials on file and attached here:
https://njsage.intelligrants.com/_Upload/2548342_1940073-AMatterofBalance.pdf

Service Provider

Service Provider (*Official "Legal" Name*) SCAN

Provider Address 180 Highway 35 South

City: Eatontown **State:** New Jersey **Zip Code:** 07724

DOAS23AAA012
Monmouth County
Title III D Funding Request

Check all that apply:

AAA (Direct Service) Governmental Proprietary Non-Profit New Provider (*First Time Contract with AAA*)

Director Name: Michael Ciavolino **Director Title:** Executive Director

Telephone: 732-542-1326 **Fax:** 732-389-9434 **Email:** MichaelC@scannj.org

Program Sites: Sites are not yet determined for 2023. Some classes will be held at SCAN'S Monmouth Mall location in Eatontown and some at local sites targeting low income and minority seniors. Classes may be held virtually if needed because of the Pandemic.

By Checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Monmouth County

Integrated Program Summary: 007

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 007	
Program Name Certified Home Health Aide		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Ave		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City LONG BRANCH	State New Jersey	Zip 07740	
Telephone 732-222-9111		Director Louis Schwarcz	
Fax 732-531-8507		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 210650674 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 007Budget by Line Item

Name of Allocated Fund and Code: Title III E - National Family Caregiver Support Program
(NFCSP) - 08

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$7,143	\$0	\$7,143
Consultant & Contract	\$24,396		\$24,396
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$31,539	\$0	\$31,539

Budget by Funding Source

Name Of Allocated Fund	Title III E - National Family Caregiver Support Program (NFCSP) - 08	\$20,679
Additional Funds:	State Match	\$10,810
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$50
Total:		\$31,539

Integrated Program Summary: 007

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
713 - NFCSP Certified Home Health Aide - hour	742	10	\$31,539	\$42.51
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$31,539

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/21/2022

Consultant Contract

Other Cost Detail

Monmouth County

Integrated Program Summary: 021

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 021	
Program Name Information and Assistance		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Road		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City FREEHOLD	State New Jersey	Zip 07728	
Telephone 732-431-7450		Director Michele O'Shaughnessy	
Fax 732-303-7649	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216000881 (#####)		Type Initials ADRC	
Provider DUNS Number 06-870-4485 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 021Budget by Line Item

Name of Allocated Fund and Code: Title III E - National Family Caregiver Support Program
(NFCSP) - 08

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$91,151	\$0	\$91,151
Consultant & Contract			\$0
Travel	\$400		\$400
Food			\$0
Building Space			\$0
Print & Office Supplies	\$3,500		\$3,500
Equipment	\$6,151		\$6,151
Other	\$18,679		\$18,679
Indirect Cost		\$20,299	\$20,299
Total Budgeted Cost	\$119,881	\$20,299	\$140,180

Integrated Program Summary: 021Budget by Funding Source

Name Of Allocated Fund	Title III E - National Family Caregiver Support Program (NFCSP) - 08	\$88,829
Additional Funds:	State Match	\$30,952
	Supplemental Funds	
	Local Public	\$20,299
	Local Private	
	NSIP	
Income:	Other	\$0
	Participant	\$100
Total:		\$140,180

Monmouth County

Integrated Program Summary: 089

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 089	
Program Name Child Care Respite Program		Provider Name Child Care Resources of Monmouth County,	
Provider Address 3301C Route 66 PO Box 1234		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City NEPTUNE	State New Jersey	Zip 07754	
Telephone 732-918-9901		Director Kim Perrelli	
Fax 732-918-9902	Focal Point [] ADRC Partner		Type Initials ADRC
Email	[] Focal Point		FP
Provider Federal Tax ID Number 223276972 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 62-025-9080 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 089Budget by Line Item

Name of Allocated Fund and Code: Title III E - National Family Caregiver Support Program
(NFCSP) - 08

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$5,180	\$0	\$5,180
Consultant & Contract	\$9,130		\$9,130
Travel			\$0
Food			\$0
Building Space	\$645		\$645
Print & Office Supplies	\$50		\$50
Equipment			\$0
Other	\$95		\$95
Indirect Cost			\$0
Total Budgeted Cost	\$15,100	\$0	\$15,100

Budget by Funding Source

Name Of Allocated Fund	Title III E - National Family Caregiver Support Program (NFCSP) - 08	\$11,250
Additional Funds:	State Match	\$3,750
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$15,100

Monmouth County

Integrated Program Summary: 098

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 098	
Program Name CAREGIVER RESPITE		Provider Name Caregiver Volunteers of Central NJ	
Provider Address 67 RT. 37 WEST, RIVERWOOD PLAZA		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Toms River	State New Jersey	Zip 08755	
Telephone 732-505-2273		Director Megan O'Keefe	
Fax 732-505-9445	Focal Point [] ADRC Partner		Type Initials ADRC
Email	[] Focal Point		FP
Provider Federal Tax ID Number 223197568 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 86-797-4057 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 098Budget by Line Item

Name of Allocated Fund and Code: Title III E - National Family Caregiver Support Program
(NFCSP) - 08

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$58,358	\$0	\$58,358
Consultant & Contract			\$0
Travel	\$1,000		\$1,000
Food			\$0
Building Space			\$0
Print & Office Supplies	\$955		\$955
Equipment			\$0
Other	\$5,692		\$5,692
Indirect Cost			\$0
Total Budgeted Cost	\$66,005	\$0	\$66,005

Integrated Program Summary: 098Budget by Funding Source

Name Of Allocated Fund	Title III E - National Family Caregiver Support Program (NFCSP) - 08	\$15,778
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	\$49,727
	NSIP	
Income:	Other	
	Participant	\$500
Total:		\$66,005

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 096	
Program Name Home Repair/Security Services		Provider Name Monmouth County Community Development	
Provider Address Hall of Records Annex, 1 East Main Street		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728	
Telephone 732-431-7460		Director Laura Kirby	
Fax 732-308-2995	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 216000881 (#####)			
Provider DUNS Number 06-870-4485 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 096Budget by Line Item

Name of Allocated Fund and Code: Safe Housing and Transportation Program (SHTP) - 11

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$10,524	\$0	\$10,524
Consultant & Contract	\$53,672		\$53,672
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost		\$622	\$622
Total Budgeted Cost	\$64,196	\$622	\$64,818

Budget by Funding Source

Name Of Allocated Fund	Safe Housing and Transportation Program (SHTP) - 11	\$58,834
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$5,884
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$64,818

Integrated Program Summary: 098

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 098	
Program Name MEDICAL TRASNPORTATION FOR FRAIL HOMEBOUND		Provider Name Caregiver Volunteers of Central NJ	
Provider Address 67 RT 37 WEST, RIVERWOOD PLAZA		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City TOMS RIVER	State New Jersey	Zip 08755	
Telephone 732-505-2273		Director Megan O'Keefe	
Fax 732-505-9445	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 223197568 (#####)			
Provider DUNS Number 86-797-4057 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Monmouth County

Integrated Program Summary: 098Budget by Line Item

Name of Allocated Fund and Code: Safe Housing and Transportation Program (SHTP) - 11

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$44,340	\$0	\$44,340
Consultant & Contract	\$0		\$0
Travel	\$1,000		\$1,000
Food			\$0
Building Space		\$12,500	\$12,500
Print & Office Supplies	\$1,500		\$1,500
Equipment	\$0		\$0
Other	\$8,503		\$8,503
Indirect Cost			\$0
Total Budgeted Cost	\$55,343	\$12,500	\$67,843

Budget by Funding Source

Name Of Allocated Fund	Safe Housing and Transportation Program (SHTP) - 11	\$14,040
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	\$52,803
	NSIP	
Income:	Other	
	Participant	\$1,000
Total:		\$67,843

Monmouth County

Integrated Program Summary: 003

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 003	
Program Name ADMINISTRATION		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Road		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City FREEHOLD	State New Jersey	Zip 07728	
Telephone 732-431-7450		Director Michele O'Shaugnessy	
Fax 732-303-7649	Focal Point <input type="checkbox"/> ADRC Partner Type Initials ADRC		
Email	<input checked="" type="checkbox"/> Focal Point Type Initials FP		
[] Check here if not a Focal Point			
Provider Federal Tax ID Number 216000881 (#####)			
Provider DUNS Number 06-870-4485 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 003Budget by Line Item

Name of Allocated Fund and Code:

Supplemental Aging Supportive Services Admin - 21

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$73,661	\$0	\$73,661
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost		\$7,251	\$7,251
Total Budgeted Cost	\$73,661	\$7,251	\$80,912

Budget by Funding Source

Name Of Allocated Fund	Supplemental Aging Supportive Services Admin - 21	\$73,661
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$7,251
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$80,912

Monmouth County

Integrated Program Summary: 007

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 007	
Program Name SASS CERTIFIED HOME HEALTH AIDE		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City LONG BRANCH	State New Jersey	Zip 07740	
Telephone 732-222-9111		Director Louis Schwarcz	
Fax 732-531-8507		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
		[] Check here if not a Focal Point	
Provider Federal Tax ID Number 210650674 (#####)			
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 007Budget by Line Item

Name of Allocated Fund and Code: Supplemental Aging Supportive Services (SASS) - 20

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$135,551	\$0	\$135,551
Consultant & Contract	\$410,138		\$410,138
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$545,689	\$0	\$545,689

Budget by Funding Source

Name Of Allocated Fund	Supplemental Aging Supportive Services (SASS) - 20	\$416,268
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$101,017
	Local Private	\$28,304
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$545,689

Monmouth County

Integrated Program Summary: 013

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 013	
Program Name NEPTUNE SENIOR CENTER		Provider Name Neptune, Township of	
Provider Address 1607 CORLIES AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City NEPTUNE	State New Jersey	Zip 07753	
Telephone 7329888855		Director RANDY BISHOP	
Fax 7329886626	Focal Point <input type="checkbox"/> ADRC Partner		
Email	<input checked="" type="checkbox"/> Focal Point		
Provider Federal Tax ID Number 216000916 (#####)		Type Initials ADRC	
Provider DUNS Number 04-955-0817 (##-###-####)		FP	
[] Check here if not a Focal Point			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 013Budget by Line Item

Name of Allocated Fund and Code: Supplemental Aging Supportive Services (SASS) - 20

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$40,000	\$0	\$40,000
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies	\$50		\$50
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$40,050	\$0	\$40,050

Budget by Funding Source

Name Of Allocated Fund	Supplemental Aging Supportive Services (SASS) - 20	\$20,000
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$20,000
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$50
Total:		\$40,050

Integrated Program Summary: 013

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
106 - Transportation - 1 one-way trip (location to location)	5,000	200	\$40,050	\$8.01
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
			Total:	\$40,050

By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 11/17/2022

Consultant Contract

Other Cost Detail

Monmouth County

Integrated Program Summary: 023

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 023	
Program Name ADULT PROTECTIVE SERVICES		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City LONG BRANCH	State New Jersey	Zip 07740	
Telephone 732-222-9191		Director Jessica Reyes	
Fax 732-897-9651		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
		[] Check here if not a Focal Point	
Provider Federal Tax ID Number 210650674 (#####)			
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 023Budget by Line Item

Name of Allocated Fund and Code: Supplemental Aging Supportive Services (SASS) - 20

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$96,296		\$96,296
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other	\$0		\$0
Indirect Cost			\$0
Total Budgeted Cost	\$96,296	\$0	\$96,296

Budget by Funding Source

Name Of Allocated Fund	Supplemental Aging Supportive Services (SASS) - 20	\$96,296
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$96,296

Monmouth County

Integrated Program Summary: 060

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY NUTRITION PROGRAM		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point [] ADRC Partner		Type Initials ADRC
Email	[] Focal Point		FP
Provider Federal Tax ID Number 222896129 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code: Supplemental Aging Supportive Services (SASS) - 20

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$205,074		\$205,074
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$205,074	\$0	\$205,074

Budget by Funding Source

Name Of Allocated Fund	Supplemental Aging Supportive Services (SASS) - 20	\$130,393
Additional Funds:	State Match	
	Supplemental Funds	\$24,430
	Local Public	\$30,190
	Local Private	
	NSIP	\$7,849
Income:	Other	\$12
	Participant	\$12,200
Total:		\$205,074

Integrated Program Summary: 060

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY NUTRITION PROGRAM		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 222896129 (#####)			
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code: State Weekend Home Delivered Meals (SWHDM) - 06

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$57,020	\$0	\$57,020
Consultant & Contract	\$2,200		\$2,200
Travel	\$150		\$150
Food	\$19,124		\$19,124
Building Space			\$0
Print & Office Supplies	\$200		\$200
Equipment			\$0
Other	\$19,150		\$19,150
Indirect Cost			\$0
Total Budgeted Cost	\$97,844	\$0	\$97,844

Integrated Program Summary: 060Budget by Funding Source

Name Of Allocated Fund	State Weekend Home Delivered Meals (SWHDM) - 06	\$61,895
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	\$28,244
	Local Private	
	NSIP	\$1,968
Income:	Other	\$3,940
	Participant	\$1,797
Total:		\$97,844

Integrated Program Summary: 023

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 023	
Program Name ADULT PROTECTIVE SERVICES		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Long Branch	State New Jersey	Zip 07740	
Telephone 732-222-9191		Director Jessica Reyes	
Fax 732-897-9651		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 210650674 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 023Budget by Line Item

Name of Allocated Fund and Code: Adult Protective Services (APS) - 14

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$366,605		\$366,605
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$366,605	\$0	\$366,605

Budget by Funding Source

Name Of Allocated Fund	Adult Protective Services (APS) - 14	\$366,605
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$366,605

Monmouth County

Integrated Program Summary: 007

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 007	
Program Name Certified Home Health Aide		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City LONG BRANCH	State New Jersey	Zip 07740	
Telephone 732-222-9111		Director Louis Schwarcz	
Fax 732-531-8507		Focal Point	Type Initials
Email		[] ADRC Partner	ADRC
		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 210650674 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 007Budget by Line Item

Name of Allocated Fund and Code: Medicaid Match - 35

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$9,390	\$0	\$9,390
Consultant & Contract	\$21,434		\$21,434
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$30,824	\$0	\$30,824

Budget by Funding Source

Name Of Allocated Fund	Medicaid Match - 35	\$30,774
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$50
Total:		\$30,824

Integrated Program Summary: 003

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 003	
Program Name ADMINISTRATION		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Rd		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728	
Telephone 7324317450		Director Michele O'Shaugnessy	
Fax	Focal Point	Type Initials	
	[] ADRC Partner	ADRC	
Email	[<input checked="" type="checkbox"/>] Focal Point	FP	
	[] Check here if not a Focal Point		
Provider Federal Tax ID Number 216000881 (#####)			
Provider DUNS Number 06-870-4485 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 003Budget by Line Item

Name of Allocated Fund and Code: ARP - Administration - 66

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$10,449	\$0	\$10,449
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies	\$1,114		\$1,114
Equipment			\$0
Other	\$100,000		\$100,000
Indirect Cost			\$0
Total Budgeted Cost	\$111,563	\$0	\$111,563

Budget by Funding Source

Name Of Allocated Fund	ARP - Administration - 66	\$111,563
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$111,563

Monmouth County

Integrated Program Summary: 060

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY NUTRITION PROGRAM		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 222896129 (#####)			
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code:

CAA - T III C2 Home Delivered Meals - 57

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$0	\$0	\$0

Budget by Funding Source

Name Of Allocated Fund	CAA - T III C2 Home Delivered Meals - 57	
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:	\$0	

Integrated Program Summary: 093

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 093	
Program Name Kosher Nutrition Program		Provider Name Jewish Family & Children's Services of Monmouth	
Provider Address 705 SUMMERFIELD AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-774-6886		Director Leslie Kornfeld	
Fax 732-774-8809	Focal Point <input type="checkbox"/> ADRC Partner		
Email	Type Initials ADRC		
	<input checked="" type="checkbox"/> Focal Point FP		
Provider Federal Tax ID Number 222158627 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 17-420-9262 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 093Budget by Line Item

Name of Allocated Fund and Code:

CAA - T III C2 Home Delivered Meals - 57

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$0	\$0	\$0

Budget by Funding Source

Name Of Allocated Fund	CAA - T III C2 Home Delivered Meals - 57	
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:	\$0	

Monmouth County

Integrated Program Summary: 023

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 023	
Program Name ADULT PROTECTIVE SERVICES		Provider Name Family & Children's Service, Inc. of Monmouth County	
Provider Address 191 Bath Avenue		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Long Branch	State New Jersey	Zip 07740	
Telephone 732-222-9191		Director Jessica Reyes	
Fax 732-897-9651		Focal Point [] ADRC Partner	Type Initials ADRC
Email		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 210650674 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 08-564-0829 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 023Budget by Line Item

Name of Allocated Fund and Code: CRRSA - Adult Protective Services - 58

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$35,951	\$0	\$35,951
Consultant & Contract	\$10,108		\$10,108
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$0		\$0
Other	\$2,592		\$2,592
Indirect Cost			\$0
Total Budgeted Cost	\$48,651	\$0	\$48,651

Budget by Funding Source

Name Of Allocated Fund	CRRSA - Adult Protective Services - 58	\$48,651
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$48,651

Monmouth County

Integrated Program Summary: 002

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 002	
Program Name ASBURY PARK SENIOR CENTER		Provider Name Asbury Park, City of	
Provider Address One Municipal Plaza		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-2100		Director Doug Schultz	
Fax 732-502-5199	Focal Point <input type="checkbox"/> ADRC Partner ADRC		
Email	[<input checked="" type="checkbox"/>] Focal Point FP		
[] Check here if not a Focal Point			
Provider Federal Tax ID Number 216000035 (#####)			
Provider DUNS Number 04-987-3235 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 002Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$25,100		\$25,100
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$25,100	\$0	\$25,100

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$25,000
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$25,100

Integrated Program Summary: 002

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
106 - Transportation - 1 one-way trip (location to location)	180	25	\$25,100	\$139.44
				\$0
				\$0
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Monmouth County

Integrated Program Summary: 011

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 011	
Program Name Howell Senior Center		Provider Name Howell, Township of	
Provider Address PO BOX 580, PREVENTORIUM RD		Minority Provider	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		Non-Profit Provider	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		Proprietary Provider	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
City HOWELL	State New Jersey	Zip 07731	
Telephone 732-938-4500		Director Melanie Decker	
Fax 732-919-7240	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[<input checked="" type="checkbox"/>] Focal Point		FP
		[] Check here if not a Focal Point	
Provider Federal Tax ID Number 216000749 (#####)			
Provider DUNS Number 04-814-9157 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 011Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$10,350		\$10,350
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$10,350	\$0	\$10,350

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$10,250
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$10,350

Integrated Program Summary: 011

<u>Service Code and Taxonomy Service Name</u>	<u>Service Units</u>	<u>Unduplicated Clients</u>	<u>Service Budget</u>	<u>Service Rate</u>
101 - Information and Assistance - contact	500	150	\$10,350	\$20.70
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
		Total:	\$10,350	

[✓] By checking this box, you certify that the information listed above is accurate to the best of your knowledge.

Certified By: Agency Administrator, Michele O'Shaughnessy, 2/22/2023

Consultant Contract

Other Cost Detail

Integrated Program Summary: 013

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 013	
Program Name NEPTUNE SENIOR CENTER		Provider Name Neptune, Township of	
Provider Address 1607 CORLIES AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Neptune	State New Jersey	Zip 07753	
Telephone 732-988-8855		Director RANDY BISHOP	
Fax 732-988-6626	Focal Point <input type="checkbox"/> ADRC Partner ADRC		
Email	[<input checked="" type="checkbox"/>] Focal Point FP		
[] Check here if not a Focal Point			
Provider Federal Tax ID Number 2160000916 (#####)			
Provider DUNS Number 04-955-0817 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 013Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$20,100		\$20,100
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$20,100	\$0	\$20,100

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$20,000
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$20,100

Monmouth County

Integrated Program Summary: 021

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 021	
Program Name Information and Assistance		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 KOZLOSKI RD		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728	
Telephone 732-431-7450		Director Michele O'Shaugnessy	
Fax	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
Provider Federal Tax ID Number 216000881 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 06-870-4485 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 021Budget by Line Item

Name of Allocated Fund and Code:

ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$28,290		\$28,290
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$28,290	\$0	\$28,290

Integrated Program Summary: 021Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$28,190
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$28,290

Integrated Program Summary: 067

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 067	
Program Name KEYPORT SENIOR CENTER		Provider Name Keyport, Borough of	
Provider Address 110 SECOND STREET		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City KEYPORT	State New Jersey	Zip 07735	
Telephone 732-264-4916		Director Madeline CAOSTELLO	
Fax 732-264-8552	Focal Point <input type="checkbox"/> ADRC Partner Type Initials ADRC <input checked="" type="checkbox"/> Focal Point FP [] Check here if not a Focal Point		
Email			
Provider Federal Tax ID Number 216000776 (#####)			
Provider DUNS Number 08-564-1983 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form. Number of Sites/Locations for this IPS:			

Integrated Program Summary: 067Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$15,000	\$0	\$15,000
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies	\$100		\$100
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$15,100	\$0	\$15,100

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$15,000
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$15,100

Monmouth County

Integrated Program Summary: 097

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 097	
Program Name LEGAL ASSISTANCE		Provider Name South Jersey Legal Services, Inc.	
Provider Address 745 Market Street		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Camden	State New Jersey	Zip 08102	
Telephone 856-964-2010		Director Douglas E. Gershuny	
Fax 856-964-0228	Focal Point [] ADRC Partner		Type Initials ADRC
Email	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 221843254 (#####)			
Provider DUNS Number 12-305-3720 (##-###-####)			
Is this Program held at additional sites? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS: 1			

Integrated Program Summary: 097Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract	\$15,118		\$15,118
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$15,118	\$0	\$15,118

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$15,000
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$118
Total:		\$15,118

Integrated Program Summary: 098

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 098	
Program Name MEDICAL TRANSPORTATION FOR FRAIL HOMEBOUND		Provider Name Caregiver Volunteers of Central NJ	
Provider Address 67 RT 37 WEST RIVERWOOD PLAZA		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City TOMS RIVER	State New Jersey	Zip 08755	
Telephone 732-505-2273		Director Megan O'Keefe	
Fax	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
Provider Federal Tax ID Number 223197568 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 86-797-4057 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 098Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III B Supportive Services - 61

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$44,728	\$0	\$44,728
Consultant & Contract	\$102,036		\$102,036
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies	\$15,000		\$15,000
Equipment	\$7,500		\$7,500
Other	\$0		\$0
Indirect Cost			\$0
Total Budgeted Cost	\$169,264	\$0	\$169,264

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III B Supportive Services - 61	\$168,264
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$1,000
Total:		\$169,264

Monmouth County

Integrated Program Summary: 060

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 222896129 (#####)			
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS: 4			

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III C1 Congregate Meals - 62

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$36,500	\$0	\$36,500
Consultant & Contract			\$0
Travel			\$0
Food	\$102,049		\$102,049
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$10,500		\$10,500
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$149,049	\$0	\$149,049

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III C1 Congregate Meals - 62	\$146,549
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$2,500
Total:		\$149,049

Monmouth County

Integrated Program Summary: 093

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 093	
Program Name KOSHER NUTRITION PROGRAM		Provider Name Jewish Family & Children's Service of Monmouth County	
Provider Address 705 SUMMERFIELD AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-774-6886		Director Leslie Kornfeld	
Fax 732-774-8809		Focal Point	Type Initials
Email		[] ADRC Partner	ADRC
		[<input checked="" type="checkbox"/>] Focal Point	FP
		[] Check here if not a Focal Point	
Provider Federal Tax ID Number 222158627 (#####)			
Provider DUNS Number 17-420-9262 (##-###-####)			
Is this Program held at additional sites? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS: 1			

Integrated Program Summary: 093Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III C1 Congregate Meals - 62

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$14,302	\$0	\$14,302
Consultant & Contract			\$0
Travel			\$0
Food	\$35,791		\$35,791
Building Space	\$150		\$150
Print & Office Supplies	\$3,700		\$3,700
Equipment	\$200		\$200
Other	\$1,250		\$1,250
Indirect Cost			\$0
Total Budgeted Cost	\$55,393	\$0	\$55,393

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III C1 Congregate Meals - 62	\$53,393
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$2,000
Total:		\$55,393

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 060	
Program Name MONMOUTH COUNTY		Provider Name Interfaith Neighbors, Inc.	
Provider Address 810 FOURTH AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City ASBURY PARK	State New Jersey	Zip 07712	
Telephone 732-775-5155		Director PAUL MCEVILY	
Fax 732-775-5422	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider Federal Tax ID Number 222896129 (#####)			
Provider DUNS Number 62-421-0985 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 060Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III C2 Home Delivered Meals - 63

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food	\$203,327		\$203,327
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$203,327	\$0	\$203,327

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III C2 Home Delivered Meals - 63	\$200,827
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$2,500
Total:		\$203,327

Integrated Program Summary: 093

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 093	
Program Name KOSHER NUTRITION PROGRAM		Provider Name Jewish Family & Children's Service of Monmouth County	
Provider Address 705 SUMMERFIELD AVENUE		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Asbury Park	State New Jersey	Zip 07712	
Telephone 732-774-6886		Director Leslie Kornfeld	
Fax 732-774-8809		Focal Point	Type Initials
Email		[] ADRC Partner	ADRC
		[<input checked="" type="checkbox"/>] Focal Point	FP
Provider Federal Tax ID Number 222158627 (#####)		[] Check here if not a Focal Point	
Provider DUNS Number 17-420-9262 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 093Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III C2 Home Delivered Meals - 63

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$16,718	\$0	\$16,718
Consultant & Contract			\$0
Travel			\$0
Food	\$150,605		\$150,605
Building Space			\$0
Print & Office Supplies	\$2,800		\$2,800
Equipment			\$0
Other	\$15,100		\$15,100
Indirect Cost			\$0
Total Budgeted Cost	\$185,223	\$0	\$185,223

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III C2 Home Delivered Meals - 63	\$180,023
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$5,200
Total:		\$185,223

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 094	
Program Name MONMOUTH COUNTY		Provider Name Senior Citizens Activity Network	
Provider Address 3000 Kozloski Rd		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Eatontown	State New Jersey	Zip 07724	
Telephone 732-389-9434		Director Michael Ciavolino	
Fax	Focal Point <input type="checkbox"/> ADRC Partner ADRC		
Email	[<input checked="" type="checkbox"/>] Focal Point FP		
[] Check here if not a Focal Point			
Provider Federal Tax ID Number 223178757 (#####)			
Provider DUNS Number 78-663-5789 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 094Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III D Preventive Health - 64

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$36,400		\$36,400
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$36,400	\$0	\$36,400

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III D Preventive Health - 64	\$36,300
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$36,400

Monmouth County

Integrated Program Summary: 021

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 021	
Program Name MONMOUTH COUNTY		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Rd		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728	
Telephone 7324317450		Director Michele O'Shaugnessy	
Fax	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
Provider Federal Tax ID Number 216000881 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 06-870-4485 (##-###-####)			
Is this Program held at additional sites?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 021Budget by Line Item

Name of Allocated Fund and Code: ARP - Title III E Family Caregivers - 65

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$105,368		\$105,368
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$105,368	\$0	\$105,368

Budget by Funding Source

Name Of Allocated Fund	ARP - Title III E Family Caregivers - 65	\$105,268
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	\$100
Total:		\$105,368

Monmouth County

Integrated Program Summary: 021

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 021	
Program Name Information and Assistance		Provider Name AAA Monmouth County Office on Aging	
Provider Address 3000 Kozloski Rd		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728	
Telephone 732-431-7450		Director Michele O'Shaughnessy	
Fax 732-303-7649	Focal Point <input type="checkbox"/> ADRC Partner Type Initials ADRC		
Email	<input checked="" type="checkbox"/> Focal Point Type Initials FP		
[] Check here if not a Focal Point			
Provider Federal Tax ID Number 00000216000881 (#####)			
Provider DUNS Number 06-870-4485 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 021Budget by Line Item

Name of Allocated Fund and Code: VAC5 Covid-19 Vaccines - 59

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment	\$41		\$41
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$41	\$0	\$41

Budget by Funding Source

Name Of Allocated Fund	VAC5 Covid-19 Vaccines - 59	\$41
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$41

[] Approved by GMO or DHS Admin

<input checked="" type="checkbox"/> New <input type="checkbox"/> Revised <input type="checkbox"/> Delete		From: 1/1/2023	To: 12/31/2023
Calendar Year 2023	County Monmouth County	Program # 105	
Program Name MONMOUTH COUNTY		Provider Name Tbd	
Provider Address 3000 Kozloski Rd		Minority Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Non-Profit Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		Proprietary Provider <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
City Freehold	State New Jersey	Zip 07728	
Telephone 7324317450		Director Michele O'Shaugnessy	
Fax	Focal Point		Type Initials
Email	[] ADRC Partner		ADRC
	[] Focal Point		FP
Provider Federal Tax ID Number 00000000 (#####)		[<input checked="" type="checkbox"/>] Check here if not a Focal Point	
Provider DUNS Number 00-000-0000 (##-###-####)			
Is this Program held at additional sites? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
If Yes, please click the Sites/Locations link in the related pages section at the top or bottom of this form.			
Number of Sites/Locations for this IPS:			

Integrated Program Summary: 105

Budget by Line Item

Name of Allocated Fund and Code: Expanding Public Health Workforce - 67

If Personnel has been filled out, please visit the Personnel Justification Form found in the Related Documents section at the bottom of the page.

Line Item	Cash	In-Kind	Total
Personnel	\$0	\$0	\$0
Consultant & Contract			\$0
Travel			\$0
Food			\$0
Building Space			\$0
Print & Office Supplies			\$0
Equipment			\$0
Other			\$0
Indirect Cost			\$0
Total Budgeted Cost	\$0	\$0	\$0

Budget by Funding Source

Name Of Allocated Fund	Expanding Public Health Workforce - 67	
Additional Funds:	State Match	
	Supplemental Funds	
	Local Public	
	Local Private	
	NSIP	
Income:	Other	
	Participant	
Total:		\$0

Monmouth County

Personnel Justification Part A: AAA Monmouth County Office on Aging 1

Provider Name: AAA Monmouth County Office on Aging

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Division Director	Michele	O'Shaughnessy	\$82,200	35	35	\$50,543	52.382%	\$26,475	\$77,018	\$31,657
Accountant	Cherry	San	\$49,603	35	35	\$34,158	52.382%	\$17,893	\$52,051	\$15,445
Clerk 4	Sheila	Chapman	\$39,115	35	35	\$39,115	52.382%	\$20,489	\$59,604	\$0
Prog Devel Special	Linda	Jensen	\$69,473	35	35	\$69,473	52.382%	\$36,391	\$105,864	\$0
Senior Accountant	Samuel	Pandure	\$66,394	35	35	\$59,472	52.382%	\$31,153	\$90,625	\$6,922
Asst Admin Analyst	Salinda	Hernandez	\$45,775	35	35	\$45,775	52.382%	\$23,978	\$69,753	\$0
Clerk 3	Maureen	Crosbie	\$49,431	35	35	\$49,431	52.382%	\$25,893	\$75,324	\$0
Program Monitor	Lucy	Jimenez-Farina	\$47,244	35	35	\$47,244	52.382%	\$24,747	\$71,991	\$0
Accounting Assistant	Anne	Walsh	\$35,894	35	35	\$16,870	52.382%	\$8,837	\$25,707	\$19,024
Salary Increase	n/a	n/a	\$17,452	0	0	\$16,493	0%	\$0	\$16,493	\$959
Accounting Assustant	Michael	McGuire	\$31,347	7	7	\$10,449	0%	\$0	\$10,449	\$20,898
Field Rep SC PRG	Christine	Mindnich	\$51,090	35	35	\$21,090	52.382%	\$11,047	\$32,137	\$30,000
Field Rep SC PRG	Joan	Vawter	\$59,951	35	35	\$19,951	52.382%	\$10,451	\$30,402	\$40,000
Medical Social Worker	Colleen	Smith	\$62,242	35	35	\$42,242	52.382%	\$22,127	\$64,369	\$20,000
Quality Assurance	Inhyoung	Chae	\$54,518	35	35	\$44,518	52.382%	\$23,319	\$67,837	\$10,000
Medicare Part D Rep	Vacant	Vacant	\$7,988	35	35	\$7,988	9.719%	\$776	\$8,764	\$0
Receptionist	Vacant	Vacant	\$20,000	25	25	\$20,000	0%	\$0	\$20,000	\$0
Field Rep SC PRG	Joseph	Corcione	\$44,342	35	35	\$24,499	52.382%	\$12,833	\$37,332	\$19,843
								\$0	\$0	\$0
								\$0	\$0	\$0
								\$0	\$0	\$0

Monmouth County

Personnel Justification Part A: AAA Monmouth County Office on Aging 1

					\$0	\$0	\$0	
Total:	\$834,059	557	557	\$619,311	743.07	\$296,409	\$915,720	\$214,748

DOAS23AAA012

Monmouth County

Personnel Justification Part B: AAA Monmouth County Office on Aging 1 1

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Asbury Park, City of 1

Provider Name: Asbury Park, City of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Supervisor	Karen	Murphy	\$55,733	35	35	\$41,573	0%	\$0	\$41,573	\$14,160
Clerk	Jennifer	Rice	\$38,359	35	35	\$38,359	0%	\$0	\$38,359	\$0
Clerk	Shana	LaBranche	\$37,245	35	35	\$37,245	0%	\$0	\$37,245	\$0
Bus Driver	Maurice	Newsome	\$53,354	35	35	\$53,354	0%	\$0	\$53,354	\$0
Dir of Social Services	Doug	Schultz	\$91,976	35	9	\$22,994	0%	\$0	\$22,994	\$68,982
		Total:	\$276,667	175	149	\$193,525	0.00	\$0	\$193,525	\$83,142

Monmouth County

Personnel Justification Part B: Asbury Park, City of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	002 TIII B-02	Total
Supervisor	Karen	Murphy			\$14,160
Clerk	Jennifer	Rice			\$0
Clerk	Shana	LaBranche			\$0
Bus Driver	Maurice	Newsome			\$0
Dir of Social Services	Doug	Schultz			\$0
		Total:	\$193,525		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Caregiver Volunteers of Central NJ 1

Provider Name: Caregiver Volunteers of Central NJ

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this program	Salary Charge d to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Exec Director	Megan	O'Keefe	\$86,625	40	10	\$7,181	9%	\$646	\$7,827	\$79,444
Mgr ARCP - Monmouth	Priya	Rathee	\$35,148	20	20	\$35,148	9%	\$3,163	\$38,311	\$0
Grant Writer/Data Admin	Christine	MacKay	\$49,140	30	9	\$14,742	9%	\$1,327	\$16,069	\$34,398
Outreach Coordinator	Teri	Burrows	\$34,944	30	14	\$16,307	9%	\$1,468	\$17,775	\$18,637
Director of Outreach	Dena	Glynn	\$54,599	35	10	\$15,600	9%	\$1,404	\$17,004	\$38,999
Volunteer Coordinator	Bobbi	Hunter	\$13,977	16	6	\$5,241	8.99%	\$471	\$5,712	\$8,736
Program Manager	Vacant	Vacant	\$22,364	40	40	\$22,364	0%	\$0	\$22,364	\$0
Program Coordinator	Vacant	Vacant	\$22,364	40	40	\$22,364	0%	\$0	\$22,364	\$0
Total:			\$319,161	251	149	\$138,947	53.99	\$8,479	\$147,426	\$180,214

Monmouth County

Personnel Justification Part B: Caregiver Volunteers of Central NJ 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	098 TIII E-08	098 SHTP-11	098 ARP T B-61	Total
Exec Director	Megan	O'Keefe					\$2,827
Mgr ARCP - Monmouth	Priya	Rathee					\$3,311
Grant Writer/Data Admin	Christine	MacKay					\$2,069
Outreach Coordinator	Teri	Burrows					\$2,775
Director of Outreach	Dena	Glynn					\$13,295
Volunteer Coordinator	Bobbi	Hunter					\$5,541
Program Manager	Vacant	Vacant					\$22,364
Program Coordinator	Vacant	Vacant					\$22,364
		Total:	\$147,426				

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Child Care Resources of Monmouth County, 1

Provider Name: Child Care Resources of Monmouth County,

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
ECC Manager	Julie	Coman	\$44,259	35	1	\$600	29.5%	\$177	\$777	\$43,659
Chief Financial Officer	Douglas	Goudsward	\$79,511	35	1	\$400	29.5%	\$118	\$518	\$79,111
Special Programs Liasion	Karen	Kirton	\$37,817	35	2	\$2,250	29.5%	\$664	\$2,914	\$35,567
Executive Director	Kim	Perrelli	\$107,853	35	1	\$500	29.3%	\$147	\$647	\$107,353
Subsidy Program Manager	Kimberly	Telesca	\$68,293	35	1	\$250	29.5%	\$74	\$324	\$68,043
		Total:	\$337,733	175	6	\$4,000	147.30	\$1,180	\$5,180	\$333,733

Monmouth County

Personnel Justification Part B: Child Care Resources of Monmouth County, 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	089 TIII E-08	Total
ECC Manager	Julie	Coman			\$777
Chief Financial Officer	Douglas	Goudsward			\$518
Special Programs Liasion	Karen	Kirton			\$2,914
Executive Director	Kim	Perrelli			\$647
Subsidy Program Manager	Kimberly	Telesca			\$324
		Total:	\$5,180		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Family & Children's Service, Inc. of Monmouth County 1

Provider Name: Family & Children's Service, Inc. of Monmouth County

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Professional Social Worker	Wendy	Gray	\$44,190	35	5	\$967	25.37%	\$245	\$1,212	\$43,223
Clerical	Malik	Wiggins	\$38,443	35	1	\$959	25.34%	\$243	\$1,202	\$37,484
Director of Nursing	Stacy	Smerina	\$69,466	35	5	\$1,020	25.4%	\$259	\$1,279	\$68,446
Program Director	Lynn	Whitney	\$68,407	35	2	\$1,875	25.39%	\$476	\$2,351	\$66,532
Scheduler	Jessica	Kent	\$40,507	35	5	\$1,318	25.39%	\$335	\$1,653	\$39,189
Supervisor	Alyssa	Murray	\$44,513	35	6	\$7,597	25.39%	\$1,929	\$9,526	\$36,916
Supervisor	Alyssa	Murray	\$44,513	35	20	\$25,228	24.69%	\$6,229	\$31,457	\$19,285
Professional Social Worker	Wendy	Gray	\$44,190	35	16	\$19,813	24%	\$4,755	\$24,568	\$24,377
Clerical	Malik	Wiggins	\$38,443	35	3	\$3,808	25%	\$952	\$4,760	\$34,635
Director of Nursing	Stacy	Smerina	\$69,466	35	15	\$29,907	25%	\$7,477	\$37,384	\$39,559
Program Director	Lynn	Whitney	\$68,407	35	6	\$12,289	25%	\$3,072	\$15,361	\$56,118
Scheduler	Jessica	Kent	\$40,507	35	15	\$17,659	24.7%	\$4,362	\$22,021	\$22,848
Supervisor	Alyssa	Murray	\$44,513	35	1	\$1,684	25.77%	\$434	\$2,118	\$42,829
Professional Social Worker	Wendy	Gray	\$44,190	35	1	\$1,323	25.77%	\$341	\$1,664	\$42,867
Clerical	Malik	Wiggins	\$38,443	35	1	\$188	25.58%	\$48	\$236	\$38,255
Director of Nursing	Stacy	Smerina	\$69,466	35	1	\$2,020	25.74%	\$520	\$2,540	\$67,446
Program Director	Lynn	Whitney	\$68,407	35	1	\$1,072	25.74%	\$276	\$1,348	\$67,335
Scheduler	Jessica	Kent	\$40,507	35	1	\$1,180	25.76%	\$304	\$1,484	\$39,327
Supervisor	Alyssa	Murray	\$44,513	35	3	\$287	25.52%	\$73	\$360	\$44,226
Professional Social Worker	Wendy	Gray	\$44,190	35	2	\$582	25.52%	\$149	\$731	\$43,608
Clerical	Malik	Wiggins	\$38,443	35	1	\$396	25.51%	\$101	\$497	\$38,047

Monmouth County

Personnel Justification Part A: Family & Children's Service, Inc. of Monmouth County 1

Director of Nursing	Stacy	Smerina	\$69,466	35	2	\$1,304	25.51%	\$333	\$1,637	\$68,162
Program Director	Lynn	Whitney	\$68,407	35	1	\$1,820	25.55%	\$465	\$2,285	\$66,587
Scheduler	Jessica	Kent	\$40,507	35	2	\$1,301	25.51%	\$332	\$1,633	\$39,206
Director	Lynn	Whitney	\$68,407	35	8	\$15,700	24.19%	\$3,798	\$19,498	\$52,707
		Total:	\$1,290,511	875	124	\$151,297	632.34	\$37,508	\$188,805	\$1,139,214

Monmouth County

Personnel Justification Part B: Family & Children's Service, Inc. of Monmouth County 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	007 TIII B-02	007 SASS-20	007 MedMat -35	007 TIII E-08	007 CMQA-1 7	Total
Professional Social Worker	Wendy	Gray							\$1,212
Clerical	Malik	Wiggins							\$1,202
Director of Nursing	Stacy	Smerina							\$1,279
Program Director	Lynn	Whitney							\$2,351
Scheduler	Jessica	Kent							\$1,653
Supervisor	Alyssa	Murray							\$9,526
Supervisor	Alyssa	Murray							\$31,457
Professional Social Worker	Wendy	Gray							\$24,568
Clerical	Malik	Wiggins							\$4,760
Director of Nursing	Stacy	Smerina							\$37,384
Program Director	Lynn	Whitney							\$15,361
Scheduler	Jessica	Kent							\$22,021
Supervisor	Alyssa	Murray							\$2,118
Professional Social Worker	Wendy	Gray							\$1,664
Clerical	Malik	Wiggins							\$236
Director of Nursing	Stacy	Smerina							\$2,540
Program Director	Lynn	Whitney							\$1,348
Scheduler	Jessica	Kent							\$1,484
Supervisor	Alyssa	Murray							\$360
Professional Social Worker	Wendy	Gray							\$731
Clerical	Malik	Wiggins							\$497
Director of Nursing	Stacy	Smerina							\$1,637

Monmouth County

Personnel Justification Part B: Family & Children's Service, Inc. of Monmouth County 1 1

Program Director	Lynn	Whitney	\$2,285
Scheduler	Jessica	Kent	\$1,633
Director	Lynn	Whitney	\$19,498
Total:			\$188,805

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Family & Children's Service, Inc. of Monmouth County 2

Provider Name: Family & Children's Service, Inc. of Monmouth County

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Clerical	Malik	Wiggins	\$38,443	35	3	\$3,472	24.19%	\$840	\$4,312	\$34,971
Intake Coordinator	Tiyana	Hart	\$48,651	35	35	\$30,223	18.953%	\$5,728	\$35,951	\$18,428
		Total:	\$87,094	70	38	\$33,695	43.14	\$6,568	\$40,263	\$53,399

Monmouth County

Personnel Justification Part B: Family & Children's Service, Inc. of Monmouth County 2 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	007 CMQA-1 7	023 CRRSA APS-58	Total
Clerical	Malik	Wiggins				\$4,312
Intake Coordinator	Tiyana	Hart				\$35,951
		Total:	\$40,263			

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Howell, Township of 1

Provider Name: Howell, Township of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Director of Senior Svc	Melanie	Decker	\$98,271	35	35	\$84,632	29.74%	\$25,170	\$109,802	\$13,639
Social Worker	Joan	Cavanaugh	\$82,279	35	35	\$82,279	29.74%	\$24,470	\$106,749	\$0
Administrative Asst	Carrie	Stansen	\$61,311	35	35	\$61,311	29.74%	\$18,234	\$79,545	\$0
Program Coordinator	Nichole	Moehring	\$52,146	35	35	\$52,146	29.74%	\$15,508	\$67,654	\$0
Total:			\$294,007	140	140	\$280,368	118.96	\$83,382	\$363,750	\$13,639

Monmouth County

Personnel Justification Part B: Howell, Township of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	011 TIII B-02	Total
Director of Senior Svc	Melanie	Decker			\$12,250
Social Worker	Joan	Cavanaugh			\$0
Administrative Asst	Carrie	Stansen			\$0
Program Coordinator	Nichole	Moehring			\$0
		Total:	\$363,750		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Interfaith Neighbors, Inc. 1

Provider Name: Interfaith Neighbors, Inc.

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Site Managers	Barbara	Anderson	\$23,036	30	30	\$22,600	26.7%	\$6,034	\$28,634	\$436
Site Managers	Mary	Anthopoulos	\$23,283	30	30	\$19,682	26.7%	\$5,255	\$24,937	\$3,601
Site Managers	Sade	Mills	\$53,355	40	40	\$21,718	26.7%	\$5,799	\$27,517	\$31,637
Site Managers	Cheryl	Smelze	\$28,577	30	30	\$22,720	26.7%	\$6,066	\$28,786	\$5,857
Site Managers	Linetta	Wall	\$33,789	35	35	\$33,789	26.7%	\$9,022	\$42,811	\$0
Site Aides	Meadow	Bacon	\$15,600	20	20	\$15,600	26.7%	\$4,165	\$19,765	\$0
Site Aides	Tiffany	Fisher	\$15,600	20	20	\$5,600	26.7%	\$1,495	\$7,095	\$10,000
Central Kitchen Aide	Guy	Hogue	\$23,400	30	30	\$17,214	26.7%	\$4,596	\$21,810	\$6,186
Central Kitchen Aide	Lorraine	Ernst	\$34,564	39	39	\$11,119	26.7%	\$2,969	\$14,088	\$23,445
Central Kitchen Aide	Graciella	Gonzalez	\$15,600	20	20	\$5,600	26.7%	\$1,495	\$7,095	\$10,000
Central Kitchen Aide	Roberta	Mongioi	\$28,119	35	35	\$8,119	26.7%	\$2,168	\$10,287	\$20,000
Central Kitchen Aide/Mgr	Jeannette	Gonzalez	\$15,600	20	20	\$5,600	26.7%	\$1,495	\$7,095	\$10,000
Central Kitchen Aide/Driv	Shaneal	Jones	\$16,090	20	20	\$6,090	26.7%	\$1,626	\$7,716	\$10,000
Central Kitchen Aide/Driv	Shalee	Jones	\$28,940	35	35	\$8,940	26.7%	\$2,387	\$11,327	\$20,000
Central Kitchen Aide/Driv/Cus	Chantz	Jones-Smith	\$28,210	20	20	\$8,210	26.7%	\$2,192	\$10,402	\$20,000
Asst Prog Dir/Sr Mgr Nutr	Dante	Agresti	\$42,500	35	32	\$9,100	26.7%	\$2,430	\$11,530	\$33,400
Driver	Michael	Figuroa	\$32,760	35	35	\$2,760	26.7%	\$737	\$3,497	\$30,000
Chef	Michelle	Brea	\$44,303	35	4	\$4,430	26.7%	\$1,183	\$5,613	\$39,873
Driver	Diane	Cucclo	\$22,100	25	25	\$2,100	26.7%	\$561	\$2,661	\$20,000
Human Resource	Harriet	Lakusiewicz	\$22,953	15	12	\$8,362	26.7%	\$2,233	\$10,595	\$14,591

Monmouth County

Personnel Justification Part A: Interfaith Neighbors, Inc. 1

Driver/Trans Coordinator	Brandon	Terry	\$35,053	35	29	\$8,320	26.7%	\$2,221	\$10,541	\$26,733
Executive Director	Paul	McEvily	\$86,391	35	8	\$9,006	26.7%	\$2,405	\$11,411	\$77,385
Executive Director	Chip	Craig	\$91,124	35	17	\$2,882	26.7%	\$769	\$3,651	\$88,242
Nutritionist	Diane	West	\$17,550	16	15	\$1,050	26.7%	\$280	\$1,330	\$16,500
Account Manager	Tracy	Rademacher	\$34,775	15	6	\$1,910	26.7%	\$510	\$2,420	\$32,865
		Total:	\$813,272	705	607	\$262,521	667.50	\$70,093	\$332,614	\$550,751

Monmouth County

Personnel Justification Part B: Interfaith Neighbors, Inc. 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	060 TIII C1-03	060 TIII C2-04	060 SWHDM-06	060 ARP T C1-62	Total
Site Managers	Barbara	Anderson						\$28,634
Site Managers	Mary	Anthopoulos						\$24,937
Site Managers	Sade	Mills						\$27,517
Site Managers	Cheryl	Smelze						\$28,786
Site Managers	Linetta	Wall						\$42,811
Site Aides	Meadow	Bacon						\$19,765
Site Aides	Tiffaney	Fisher						\$7,095
Central Kitchen Aide	Guy	Hogue						\$21,810
Central Kitchen Aide	Lorraine	Emst						\$14,088
Central Kitchen Aide	Graciella	Gonzalez						\$7,095
Central Kitchen Aide	Roberta	Mongioli						\$10,287
Central Kitchen Aide/Mgr	Jeannette	Gonzalez						\$7,095
Central Kitchen Aide/Driv	Shaneal	Jones						\$7,716
Central Kitchen Aide/Driv	Shalee	Jones						\$11,327
Central Kitchen Aide/Driv/Cus	Chantz	Jones-Smith						\$10,402
Asst Prog Dir/Sr Mgr Nutr	Dante	Agresti						\$11,530
Driver	Michael	Figueroa						\$3,497
Chef	Michelle	Brea						\$5,613
Driver	Diane	Cucclo						\$2,661
Human Resource	Harriet	Lakusiewicz						\$10,595
Driver/Trans Coordinator	Brandon	Terry						\$10,541

Monmouth County

Personnel Justification Part B: Interfaith Neighbors, Inc. 1 1

Executive Director	Paul	McEvily	\$11,411
Executive Director	Chip	Craig	\$3,651
Nutritionist	Diane	West	\$1,330
Account Manager	Tracy	Rademacher	\$2,420
		Total:	\$332,614

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part B: Interfaith Neighbors, Inc. 2 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	060 TIII C1-03	060 TIII C2-04	060 SWHDM-06	Total
Grant Writer	Kelly	Alperti					\$4,974
Senior Dev Officer	Stephani e	Ferrier					\$8,223
P/R Specialist	Francine	Jacobs					\$14,099
Grant Administrator	Noel	Mikhail					\$37,866
Maintenance	John	Vacchiano Jr					\$2,141
Asst Prog Manager	Marley	Laken					\$49,348
Kitchen Proj Mgr	Michael	Paterno					\$26,354
Kitchen/Aide/Driver	Massimo	Agresti					\$17,130
Janitor	Markida	James					\$3,294
Volunteers	Various	Various					\$15,161
							\$0
							\$0
			Total:				\$178,590

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Jewish Family & Children's Service of Monmouth County 1

Provider Name: Jewish Family & Children's Service of Monmouth County

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Cong Meals Coordinator	Marisa	Kraus	\$40,000	40	16	\$16,221	35%	\$5,677	\$21,898	\$23,779
Site Assistant	Emily	Lowenfels	\$8,320	10	10	\$5,311	21%	\$1,115	\$6,426	\$3,009
Site Assistant	Samantha	Schwartz	\$12,160	18	5	\$3,160	21%	\$664	\$3,824	\$9,000
Admin Asst	Lisa	Wessing	\$43,260	40	4	\$4,200	35%	\$1,470	\$5,670	\$39,060
Nutritionist	Diane	West	\$17,550	16	1	\$1,500	21%	\$315	\$1,815	\$16,050
Bookkeeper	Annette	Sebrowski	\$57,865	40	4	\$5,618	35%	\$1,966	\$7,584	\$52,247
Executive Director	Leslie	Kornfeld	\$106,600	40	2	\$5,125	35%	\$1,794	\$6,919	\$101,475
Volunteers	n/a	n/a	\$16,500	10	10	\$16,500	0%	\$0	\$16,500	\$0
Cong Meals Coordinator	Marisa	Kraus	\$40,000	40	2	\$2,000	35%	\$700	\$2,700	\$38,000
Site Assistant	Samantha	Schwartz	\$12,160	18	6	\$2,235	21%	\$469	\$2,704	\$9,925
Admin Asst	Lisa	Wessing	\$43,260	40	2	\$2,163	35%	\$757	\$2,920	\$41,097
Bookkeeper	Annette	Sebrowski	\$57,865	40	2	\$2,893	35%	\$1,013	\$3,906	\$54,972
Executive Director	Leslie	Kornfeld	\$106,600	40	2	\$1,535	35%	\$537	\$2,072	\$105,065
Site Assistant	Samantha	Schwartz	\$12,160	18	2	\$2,000	21%	\$420	\$2,420	\$10,160
Admin Asst	Lisa	Wessing	\$43,260	40	2	\$2,163	35%	\$757	\$2,920	\$41,097
Bookkeeper	Annette	Sebrowski	\$57,865	40	2	\$2,893	35%	\$1,013	\$3,906	\$54,972
Executive Director	Leslie	Kornfeld	\$106,600	40	2	\$5,535	35%	\$1,937	\$7,472	\$101,065
		Total:	\$782,025	530	74	\$81,052	490.00	\$20,604	\$101,656	\$700,973

Monmouth County

Personnel Justification Part B: Jewish Family & Children's Service of Monmouth County 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	093 TIII C1-03	093 TIII C2-04	093 ARP T C1-62	093 ARP T C2-63	Total
Cong Meals Coordinator	Marisa	Kraus						\$21,898
Site Assistant	Emily	Lowenfels						\$6,426
Site Assistant	Samantha	Schwartz						\$3,824
Admin Asst	Lisa	Wessing						\$5,670
Nutritionist	Diane	West						\$1,815
Bookkeeper	Annette	Sebrowski						\$4,000
Executive Director	Leslie	Kornfeld						\$594
Volunteers	n/a	n/a						\$16,500
Cong Meals Coordinator	Marisa	Kraus						\$2,700
Site Assistant	Samantha	Schwartz						\$2,704
Admin Asst	Lisa	Wessing						\$2,920
Bookkeeper	Annette	Sebrowski						\$3,906
Executive Director	Leslie	Kornfeld						\$2,072
Site Assistant	Samantha	Schwartz						\$2,420
Admin Asst	Lisa	Wessing						\$2,920
Bookkeeper	Annette	Sebrowski						\$3,906
Executive Director	Leslie	Kornfeld						\$7,472
			Total:					\$101,656

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part B: Jewish Family & Children's Service of Monmouth County 1 1

Provider Name: Keyport, Borough of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Supervisor	Madeline	Costello	\$53,600	38	38	\$44,466	50%	\$22,233	\$66,699	\$9,134
Clerk	Sofie	Clark	\$15,500	17	17	\$15,500	20%	\$3,100	\$18,600	\$0
Social Worker	Ann	Albano	\$1,300	4	4	\$1	0%	\$0	\$1	\$1,299
Intern	Vacant	Vacant	\$15,000	20	20	\$15,000	0%	\$0	\$15,000	\$0
Total:			\$85,400	79	79	\$74,967	70.00	\$25,333	\$100,300	\$10,433

Monmouth County

Personnel Justification Part B: Keyport, Borough of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	067 TIII B-02	067 ARP T B-61	Total
Supervisor	Madeline	Costello				\$10,000
Clerk	Sofie	Clark				\$4,999
Social Worker	Ann	Albano				\$1
Intern	Vacant	Vacant				\$15,000
		Total:	\$100,300			

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Long Branch, City of 1

Provider Name: Long Branch, City of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Director Senior Affairs	Patricia	Krosnicki	\$80,319	40	40	\$80,319	53.4%	\$42,890	\$123,209	\$0
Supervisor Outreach	Kacie	Mees	\$33,784	40	40	\$33,784	53.4%	\$18,041	\$51,825	\$0
Asst. Sup Sr Citizens	Annamarie	Tibia	\$33,122	40	40	\$33,122	53.4%	\$17,687	\$50,809	\$0
LB Local Fringe	n/a	n/a	\$17,024	0	0	\$6,024	0%	\$0	\$6,024	\$11,000
Total:			\$164,249	120	120	\$153,249	160.20	\$78,618	\$231,867	\$11,000

Monmouth County

Personnel Justification Part B: Long Branch, City of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	001 TIII B-02	Total
Director Senior Affairs	Patricia	Krosnicki			\$11,000
Supervisor Outreach	Kacie	Mees			\$0
Asst. Sup Sr Citizens	Annamarie	Tibia			\$0
LB Local Fringe	n/a	n/a			\$0
Total:			\$231,867		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Manalapan, Township of 1

Provider Name: Manalapan, Township of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program w/o Fringe	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Senior Citizen Director	Elaine	McNamara	\$87,931	35	35	\$77,431	0%	\$0	\$77,431	\$10,500
		Total:	\$87,931	35	35	\$77,431	0.00	\$0	\$77,431	\$10,500

Monmouth County

Personnel Justification Part B: Manalapan, Township of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	086 TIII B-02	Total
Senior Citizen Director	Elaine	McNamara			\$10,500
		Total:	\$77,431		

Non-Allocated Funding Sources:
State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Middletown, Township of 1

Provider Name: Middletown, Township of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Senior Center Supervisor	Maria	Gato	\$48,000	35	35	\$48,000	53.4%	\$25,632	\$73,632	\$0
Senior Clerk Typist	Susan	Licht	\$43,116	35	35	\$43,116	53.4%	\$23,024	\$66,140	\$0
Sup Omnibus Operator	Celeste	Prusakowski	\$24,221	21	21	\$9,471	0%	\$0	\$9,471	\$14,750
Outreach Coordinator	Theresa	Hrehowsik	\$14,498	15	15	\$14,498	0%	\$0	\$14,498	\$0
Bus Driver	Joseph	Crilly, III	\$17,679	21	21	\$17,679	0%	\$0	\$17,679	\$0
Bus Driver	Vacant	Vacant	\$16,380	21	21	\$16,380	0%	\$0	\$16,380	\$0
Middletown Local Fringe	n/a	n/a	\$547	0	0	\$547	0%	\$0	\$547	\$0
		Total:	\$164,441	148	148	\$149,691	106.80	\$48,656	\$198,347	\$14,750

Monmouth County

Personnel Justification Part B: Middletown, Township of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	014 TIII B-02	Total
Senior Center Supervisor	Maria	Gato			\$14,750
Senior Clerk Typist	Susan	Licht			\$0
Sup Omnibus Operator	Celeste	Prusakowski			\$0
Outreach Coordinator	Theresa	Hrehowsik			\$0
Bus Driver	Joseph	Crilly, III			\$0
Bus Driver	Vacant	Vacant			\$0
Middletown Local Fringe	n/a	n/a			\$0
		Total:	\$198,347		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Monmouth County Community Development 1

Provider Name: Monmouth County Community Development

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Program Director	Laura	Kirby	\$84,280	35	1	\$1,400	52.382%	\$733	\$2,133	\$82,880
Grant Manager	Ashley	Brittain	\$59,029	35	1	\$925	52.382%	\$485	\$1,410	\$58,104
Housing Inspector	Elise	Menendez	\$57,625	35	2	\$1,250	52.382%	\$655	\$1,905	\$56,375
Housing Inspector	Matthew	Galan	\$54,616	35	2	\$1,200	52.382%	\$629	\$1,829	\$53,416
Program Specialist	Debra	Dovedytis	\$60,425	35	1	\$1,127	52.382%	\$590	\$1,717	\$59,298
Program Specialist	Jennifer	Ahlfeld	\$23,576	35	2	\$1,004	52.382%	\$526	\$1,530	\$22,572
Total:			\$339,551	210	9	\$6,906	314.29	\$3,618	\$10,524	\$332,645

Monmouth County

Personnel Justification Part B: Monmouth County Community Development 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	096 SHTP-11	Total
Program Director	Laura	Kirby			\$2,133
Grant Manager	Ashley	Brittain			\$1,410
Housing Inspector	Elise	Menendez			\$1,905
Housing Inspector	Matthew	Galan			\$1,829
Program Specialist	Debra	Dovedytis			\$1,717
Program Specialist	Jennifer	Ahlfeld			\$1,530
		Total:	\$10,524		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Neptune, Township of 1

Provider Name: Neptune, Township of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Director of Senior Ctr	Randy	Bishop	\$36,000	35	35	\$30,592	10.94%	\$3,347	\$33,939	\$5,408
Deputy Director	Kristina	Torres	\$20,000	35	35	\$20,000	10.9%	\$2,180	\$22,180	\$0
Outreach Coordinator	Ryan	Ugrovics	\$15,000	35	35	\$15,000	10.9%	\$1,635	\$16,635	\$0
Admin Asst	Michelle	Swift	\$50,000	35	35	\$41,000	10.9%	\$4,469	\$45,469	\$9,000
Senior Programs Rep	Sondra	Attridge	\$18,000	35	35	\$18,000	10.9%	\$1,962	\$19,962	\$0
Maintenance	Ralph	Parkman	\$22,000	35	35	\$22,000	10.9%	\$2,398	\$24,398	\$0
Recreation Coordinator	Lindsay	Okuszki	\$26,000	35	35	\$13,000	10.9%	\$1,417	\$14,417	\$13,000
Driver	John	Lalanas	\$9,000	35	35	\$9,000	0%	\$0	\$9,000	\$0
Driver	David	Pyle	\$9,000	35	35	\$9,000	0%	\$0	\$9,000	\$0
Admin Asst	Michelle	Swift	\$9,000	35	35	\$9,000	0%	\$0	\$9,000	\$0
Recreation & Transportati	Lindsay	Okuszki	\$13,000	35	35	\$13,000	0%	\$0	\$13,000	\$0
Total:			\$227,000	385	385	\$199,592	76.34	\$17,408	\$217,000	\$27,408

Monmouth County

Personnel Justification Part B: Neptune, Township of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	013 TIII B-02	013 SASS-20	Total
Director of Senior Ctr	Randy	Bishop				\$6,000
Deputy Director Outreach Coordinator	Kristina	Torres				\$0
Admin Asst	Ryan	Ugrovics				\$0
Senior Programs Rep	Michelle	Swift				\$0
Maintenance	Sondra	Attridge				\$0
Recreation Coordinator	Ralph	Parkman				\$0
Driver	Lindsay	Okuszki				\$0
Driver	John	Lalanas				\$9,000
Admin Asst	David	Pyle				\$9,000
Recreation & Transportati	Michelle	Swift				\$1,000
	Lindsay	Okuszki				\$1,000
	Total:		\$217,000			

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Red Bank, Borough of 1

Provider Name: Red Bank, Borough of

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC Program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Director	Jacqueline	Reynolds	\$78,480	35	35	\$68,926	53.4%	\$36,806	\$105,732	\$9,554
Admin Assistant	Wilhelmina	Vaughn	\$66,921	35	35	\$66,921	53.4%	\$35,736	\$102,657	\$0
Bus Driver	Michael	Forehand	\$66,350	40	40	\$66,350	53.4%	\$35,431	\$101,781	\$0
Custodian/Bus Driver	Jason	Andrews	\$62,386	40	40	\$62,386	53.4%	\$33,314	\$95,700	\$0
Temp Bus Driver	Vacant	Vacant	\$4,000	2	2	\$4,000	53.4%	\$2,136	\$6,136	\$0
Total:			\$278,137	152	152	\$268,583	267.00	\$143,423	\$412,006	\$9,554

Monmouth County

Personnel Justification Part B: Red Bank, Borough of 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	012 TIII B-02	Total
Director	Jacqueline	Reynolds			\$14,656
Admin Assistant	Wilhelmina	Vaughn			\$0
Bus Driver	Michael	Forehand			\$0
Custodian/Bus Driver	Jason	Andrews			\$0
Temp Bus Driver	Vacant	Vacant			\$0
		Total:	\$412,006		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

Monmouth County

Personnel Justification Part A: Senior Citizens Activity Network 1

Provider Name: Senior Citizens Activity Network

Position Title	First Name	Last Name	Total Yearly Salary per W2	Standard Weekly Hours Worked	Weekly Hours Worked on this APC program	Salary Charge to this APC Program w/o Fringe	Fringe Rate	Fringe Cost for this APC Program	Total Salary & Fringe for this APC Program	Outside APC (Salary Only)
Executive Director	Michael	Ciavolino	\$68,557	32	6	\$1,070	12%	\$128	\$1,198	\$67,487
Program Director	Andrea	Tarr	\$50,960	35	6	\$1,737	12%	\$208	\$1,945	\$49,223
Bookkeeper	Yvonne	Emily	\$36,400	2	2	\$2,912	12%	\$349	\$3,261	\$33,488
Outreach Worker/Data Entr	Nicole	Ocampo	\$31,200	30	4	\$4,160	12%	\$499	\$4,659	\$27,040
Total:			\$187,117	99	18	\$9,879	48.00	\$1,184	\$11,063	\$177,238

Monmouth County

Personnel Justification Part B: Senior Citizens Activity Network 1 1

Position Title	First Name	Last Name	Total Salary & Fringe for this APC Program	094 TIII D-10	Total
Executive Director	Michael	Ciavolino			\$1,198
Program Director	Andrea	Tarr			\$1,945
Bookkeeper	Yvonne	Emily			\$3,261
Outreach Worker/Data Entr	Nicole	Ocampo			\$4,659
		Total:	\$11,063		

Non-Allocated Funding Sources:

State Match/Supplemental Funds

DOAS23AAA012
 Monmouth County
Agency Budget Plan Part I

Agency: Monmouth County

County: Monmouth County

Title III Funding:

Funding Sources	Title III ADMIN	Title III B	Title III C1	Title III C2	Title III D Health Promotion	Title III E
New Funds		\$327,095	\$375,947	\$238,732	\$19,626	\$151,706
Administrative-Title III(01)	\$111,311	(\$33,391)	(\$38,379)	(\$24,371)		(\$15,170)
Allocation Transfer		\$57,879	(\$75,592)	\$17,713		
New Allocation	\$111,311	\$351,583	\$261,976	\$232,074	\$19,626	\$136,536
Prior Year Approved Carry Over		\$0	\$0	\$0	\$0	\$0
Prior Year Excess Funds		\$0	\$0	\$0	\$0	\$0
State Match		\$50,898	\$0	\$0	\$0	\$45,512
Prior Year Approved State Match C/O		\$0	\$0	\$0	\$0	\$0
Prior Year State Match Excess Funds		\$0	\$0	\$0	\$0	\$0
Local Public	\$431,282	\$2,252,859	\$11,627	\$150,210		\$20,299
Local Private		\$16,046	\$46,090	\$52,811	\$10,360	\$49,727
Participant Income		\$1,600	\$56,051	\$91,662	\$100	\$750
Income Other			\$190,612	\$73,026		\$0
Supplemental Funds		\$287,036		\$20,192		
NSIP			\$5,855	\$57,127		
Allocation Total	\$542,593	\$2,960,022	\$572,211	\$677,102	\$30,086	\$252,824
Actual Contract Allocation (Entered by DoAS)		\$327,095	\$375,947	\$238,732	\$19,626	\$151,706
Federal Fund Balance		\$0	\$0	\$0	\$0	\$0
State Match Fund Balance		\$0	\$0	\$0	\$0	\$0

Monmouth County

Agency Budget Plan Part I

Funding Sources	Fund Totals	MOE Requirement	NSIP Approved Carry Over	NSIP Excess Funds	NSIP Fund Balance
New Funds	\$1,113,106				
Administrative-Title III(01)	\$0				
Allocation Transfer	\$0				
New Allocation	\$1,113,106				
Prior Year Approved Carry Over	\$0				
Prior Year Excess Funds	\$0				
State Match	\$96,410				
Prior Year Approved State Match C/O	\$0				
Prior Year State Match Excess Funds	\$0				
Local Public	\$2,866,277				
Local Private	\$175,034	\$2,336,013			
Participant Income	\$150,163				
Income Other	\$263,638				
Supplemental Funds	\$307,228				
NSIP	\$62,982		\$0	\$0	\$0
Allocation Total	\$5,034,838				

Actual Contract Allocation (Entered by DoAS)	\$1,113,106
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Federal Fund Balance	\$0
State Match Fund Balance	\$0

DOAS23AAA012
 Monmouth County
Agency Budget Plan Part I

Other Funding:

Funding Sources	SHTP ADMIN	SHTP PROGRAM	SASS ADMIN	SASS PROGRAM	SWHDM PROGRAM	Supplemental Home Delivered Meals	Care Coord CMQA	APS PROGRAM
New Funds		\$72,874		\$736,618	\$61,895	\$0	\$23,810	\$366,605
Administrative			\$73,661	(\$73,661)				
Allocation Transfer								
New Allocation		\$72,874	\$73,661	\$662,957	\$61,895		\$23,810	\$366,605
Prior Year Approved Carry Over								
Prior Year Excess Funds								
State Match								
Prior Year Approved State Match C/O								
Prior Year State Match Excess Funds								
Local Public		\$5,884	\$7,251	\$151,207	\$28,244			
Local Private		\$52,803		\$28,304				
Participant Income		\$1,100		\$12,350	\$1,797			
Income Other				\$12	\$3,940			
Supplemental Funds				\$24,430				
NSIP				\$7,849	\$1,968			
Allocation Total	\$0	\$132,661	\$80,912	\$887,109	\$97,844	\$0	\$23,810	\$366,605
Actual Contract Allocation (Entered by DoAS)		\$72,874		\$736,618	\$61,895	\$0	\$23,810	\$366,605

DOAS23AAA012
 Monmouth County
Agency Budget Plan Part I

Funding Sources	MEDICAID MATCH	FFP Federal Financial Participati on - Services - 30	FFP Federal Financial Participati on - Administ ration - 31	Community Based Senior Program	Non - APC	FUND TOTALS	CONTRACT TOTALS	Actual Allocation (Entered by DoAS)
New Funds	\$30,774	\$0	\$0	\$0	\$0	\$1,292,576	\$3,521,309	
Administrative						\$0	\$0	
Allocation Transfer						\$0	\$0	
New Allocation	\$30,774					\$1,292,576	\$3,521,309	
Prior Year Approved Carry Over	\$0	\$0	\$0	\$0	\$0	\$0	\$48,692	
Prior Year Excess Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Match						\$0	\$96,410	\$96,410
Prior Year Approved State Match C/O						\$0	\$0	
Prior Year State Match Excess Funds						\$0	\$0	
Local Public						\$192,586	\$3,058,863	
Local Private						\$81,107	\$256,141	
Participant Income	\$50			\$0		\$15,297	\$179,478	
Income Other						\$3,952	\$267,590	
Supplemental Funds						\$24,430	\$331,658	\$331,658
NSIP						\$9,817	\$72,799	\$72,799
Allocation Total	\$30,824	\$0	\$0	\$0	\$0	\$1,619,765	\$7,832,940	
Actual Contract Allocation (Entered by DoAS)	\$30,774	\$0	\$0	\$0	\$0	\$1,793,443	\$4,022,176	
Federal Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$48,692	

Total Funds From State:	\$4,070,868
Fund Balance:	\$48,692
Total New Funds:	\$4,022,176
Funds from Other Sources:	\$3,762,072
Total Funds Needed:	\$7,832,940

Monmouth County

Agency Budget Plan Part II

Agency: Monmouth County

County: Monmouth County

Title III Funding:

Funding Sources	ARP ADMIN	CARES ADMIN	CARES - T III B Supportive Services - 51	CARES - T III C2 Home Delivered Meals - 52	CARES - T III E Family Caregiver Support Program - 53	CAA - T III C2 Home Delivered Meals - 57	CRRSA - APS - 58
New Funds			\$0	\$0	\$0	\$0	\$0
Administrative - ARP (66)	\$111,563						
Administrative - CARES (54)			\$0	\$0	\$0		
Allocation Transfer			\$0	\$0			
New Allocation	\$111,563		\$0	\$0	\$0	\$0	\$0
Prior Year Approved Carry Over			\$0	\$0	\$0	\$0	\$48,651
Prior Year Excess Funds			\$0	\$0	\$0	\$0	\$0
State Match			\$0	\$0	\$0	\$0	\$0
Prior Year Approved State Match C/O			\$0	\$0	\$0	\$0	\$0
Prior Year State Match Excess Funds			\$0	\$0	\$0	\$0	\$0
Local Public							
Local Private							
Participant Income							
Income Other							
Supplemental Funds							
NSIP							
Allocation Total	\$111,563	\$0	\$0	\$0	\$0	\$0	\$48,651
Actual Contract Allocation (Entered by DoAS)			\$0	\$0	\$0	\$0	\$0

Monmouth County

Agency Budget Plan Part II

Federal Fund Balance		\$0	\$0	\$0	\$0	\$0	\$48,651
State Match Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources	ARP - Title III B Supportive Services - 61	ARP - Title III C1 Congregate Meals - 62	ARP - Title III C2 Home Delivered Meals - 63	ARP - Title III D Preventive Health - 64	ARP - Title III E Family Caregivers - 65
New Funds	\$381,571	\$199,942	\$380,850	\$36,300	\$116,964
Administrative - ARP (66)	(\$99,867)	\$0	\$0		(\$11,696)
Administrative - CARES (54)					
Allocation Transfer	\$0	\$0	\$0		
New Allocation	\$281,704	\$199,942	\$380,850	\$36,300	\$105,268
Prior Year Approved Carry Over	\$0	\$0	\$0	\$0	\$0
Prior Year Excess Funds	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Prior Year Approved State Match C/O	\$0	\$0	\$0	\$0	\$0
Prior Year State Match Excess Funds	\$0	\$0	\$0	\$0	\$0
Local Public					
Local Private					
Participant Income	\$1,618	\$4,500	\$7,700	\$100	\$100
Income Other					
Supplemental Funds					
NSIP					
Allocation Total	\$283,322	\$204,442	\$388,550	\$36,400	\$105,368
Actual Contract Allocation (Entered by DoAS)	\$381,571	\$199,942	\$380,850	\$36,300	\$116,964

DOAS23AAA012

Monmouth County

Agency Budget Plan Part II

Federal Fund Balance	\$0	\$0	\$0	\$0	\$0
State Match Fund Balance	\$0	\$0	\$0	\$0	\$0

DOAS23AAA012
 Monmouth County
Agency Budget Plan Part II

Funding Sources	Fund Totals	MOE Requirement	NSIP Approved Carry Over	NSIP Excess Funds	NSIP Fund Balance
New Funds	\$1,115,627				
Administrative - ARP (66)	\$0				
Administrative - CARES (54)	\$0				
Allocation Transfer	\$0				
New Allocation	\$1,115,627				
Prior Year Approved Carry Over	\$48,651				
Prior Year Excess Funds	\$0				
State Match	\$0				
Prior Year Approved State Match C/O	\$0				
Prior Year State Match Excess Funds	\$0				
Local Public	\$0				
Local Private	\$0	0			
Participant Income	\$14,018				
Income Other	\$0				
Supplemental Funds	\$0				
NSIP	\$0		0	0	00
Allocation Total	\$1,178,296				

Actual Contract Allocation (Entered by DoAS)	\$1,115,627
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Federal Fund Balance	\$48,651
State Match Fund Balance	\$0

DOAS23AAA012
 Monmouth County
Agency Budget Plan Part II

Other Funding:

Funding Sources	FFCRA C1 Congregate meals - 49	FFCRA C2 Home Delivered Meals - 50	ADRC - COVID-19 ADMIN - 56	ADRC - COVID-19 - 55
New Funds	\$0	\$0	\$0	\$0
Administrative				
Allocation Transfer	\$0	\$0	\$0	\$0
New Allocation	\$0	\$0	\$0	\$0
Prior Year Approved Carry Over	\$0	\$0	\$0	\$0
Prior Year Excess Funds	\$0	\$0	\$0	\$0
State Match				
Prior Year Approved State Match C/O				
Prior Year State Match Excess Funds				
Local Public				
Local Private				
Participant Income				
Income Other				
Supplemental Funds				
NSIP				
Allocation Total	\$0	\$0	\$0	\$0
Actual Contract Allocation (Entered by DoAS)	\$0	\$0	\$0	\$0
Federal Fund Balance	\$0	\$0	\$0	\$0

DOAS23AAA012
 Monmouth County
Agency Budget Plan Part II

Funding Sources	Vaccine ADRC Covid-19 Supplement - 60	VAC5 Covid-19 Vaccines - 59	Expanding Public Health Workforce - 67	Adult Protective Services (APS) - ARP - 68
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New Funds	\$0	\$0	\$0	
Administrative				
Allocation Transfer				
New Allocation	\$0	\$0	\$0	
Prior Year Approved Carry Over	\$0	\$41	\$0	
Prior Year Excess Funds	\$0	\$0	\$0	
State Match				
Prior Year Approved State Match C/O				
Prior Year State Match Excess Funds				
Local Public				
Local Private				
Income Client				
Income Other				
Supplemental Funds				
NSIP				
Allocation Total	\$0	\$41	\$0	

Actual Contract Allocation (Entered by DoAS)	\$0	\$0	\$0	
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Federal Fund Balance	\$0	\$41	\$0	
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			Actual	
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Monmouth County

Agency Budget Plan Part II

Funding Sources	FUND TOTALS	CONTRACT TOTALS	Allocation (Entered by DoAS)
New Funds	\$0	\$3,521,309	
Administrative	\$0	\$0	
Allocation Transfer	\$0	\$0	
New Allocation	\$0	\$3,521,309	
Prior Year Approved Carry Over	\$41	\$48,692	
Prior Year Excess Funds	\$0	\$0	
State Match	\$0	\$96,410	\$0
Prior Year Approved State Match C/O	\$0	\$0	
Prior Year State Match Excess Funds	\$0	\$0	
Local Public	\$0	\$3,058,863	
Local Private	\$0	\$256,141	
Income Client	\$0	\$179,478	
Income Other	\$0	\$267,590	
Supplemental Funds	\$0	\$331,658	\$0
NSIP	\$0	\$72,799	\$0
Allocation Total	\$41	\$7,832,940	
Actual Contract Allocation (Entered by DoAS)	\$0	\$4,022,176	
Federal Fund Balance	\$41	\$48,692	

Total Funds From State:	\$4,070,868
Fund Balance:	\$48,692
Total New Funds:	\$4,022,176
Funds from Other Sources:	\$3,762,072
Total Funds Needed:	\$7,832,940

Schedule D - Officers and Directors List: Carol Abaya

List below the Name, Title, and Residence Address of all officers and board members of applicant.

Officer 1:

First Name: Carol
Last Name: Abaya
Title: MCOOA Advisory Chair Person
Address 1: 46 St Lawrence Way
Address 2:
City: Marlboro
State: New Jersey
Zip Code: 07746

Officer 2:

First Name: Tom
Last Name: Adcock
Title: MCOOA Advisory Vice Chair Person
Address 1: 40 Ridge Place
Address 2:
City: Neptune City
State: New Jersey
Zip Code: 07753-6612

Officer 3:

First Name: Priscilla
Last Name: Reilly
Title: MCOOA Advisory Secretary
Address 1: 5 Glenwood Place
Address 2:
City: Spring Lake
State: New Jersey
Zip Code: 07762

Officer 4:

First Name:
Last Name:
Title:
Address 1:
Address 2:
City:
State: New Jersey
Zip Code:

Schedule D - Officers and Directors List: Carol Abaya

Officer 5:

First Name:

Last Name:

Title:

Address 1:

Address 2:

City:

State: New Jersey

Zip Code:

Schedule D - Officers and Directors List: Thomas Arnone

List below the Name, Title, and Residence Address of all officers and board members of applicant.

Officer 1:

First Name: Thomas
Last Name: Arnone
Title: Commissioner Director
Address 1: 4 Oliver Drive
Address 2:
City: Neptune
State: New Jersey
Zip Code: 07763

Officer 2:

First Name: Susan
Last Name: Kiley
Title: Commissioner Deputy Director
Address 1: 15 Tall Oaks Drive
Address 2:
City: Hazlet
State: New Jersey
Zip Code: 07730

Officer 3:

First Name: Lillian G.
Last Name: Burry
Title: Commissioner
Address 1: 20 Woodland Drive
Address 2:
City: Colts Neck
State: New Jersey
Zip Code: 07722

Officer 4:

First Name: Nick
Last Name: DiRocco
Title: Commissioner
Address 1: 1316 Willow Drive
Address 2:
City: Sea Girt
State: New Jersey
Zip Code: 08750

Schedule D - Officers and Directors List: Thomas Arnone

Officer 5:

First Name: Ross F.

Last Name: Licitra

Title: Commissioner

Address 1: 212 Conover Road

Address 2:

City: Marlboro

State: New Jersey

Zip Code: 07751

Monmouth County

Schedule G - Certification Regarding Debarment and Suspension

In accordance to Federal Executive Order 12549, "Debarment and Suspension", the undersigned certifies, to the best of his or her knowledge that as an applicant, this agency or its key employees:

- a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transaction by any Federal Department or agency, or by the State of New Jersey;
- b. have not within a 3-year period preceding this application been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense, in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contact under a public transportation; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property.
- c. are not presently indicted or for otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any offenses enumerated in paragraph (b) of this certification; and
- d. have not within 3-year period preceding this application had one or more public transactions (Federal, State, or Local) terminated for cause or default.

The applicant agrees that by submitting this application, it will obtain from all its subgrantees a certification that includes without modification paragraphs (a), (b), (c), (d), of this certification in accordance with Federal Executive Order 12549.

By Checking this box you certify that the above information is correct to the best of your knowledge.

Name of Official certifying for Agency

Michele O'Shaughnessy

Title

Executive Director

Schedule H - Certification Regarding Lobbying

The undersigned certifies, to the best of his or her knowledge that:

- a. No grant funds awarded from State and/or Federal appropriations have been paid or will be paid, by or on behalf of the grantee, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any grant, the making of any loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any grant, loan, or cooperative agreement.
- b. If any funds other than State and/or Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this, grant, loan, or cooperative agreement, the grantee shall complete and submit the Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions. This form can be found by clicking [here](#).
- c. The grantee shall require that the language of this compliance requirement (certification) be included in the award documents for all subawards at all tiers (including subcontracts, subgrants and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

The requirement (certification) is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

By Checking this box you certify that the above information is correct to the best of your knowledge.

Name of Official certifying for Agency

Michele O'Shaughnessy

Title

Executive Director

Monmouth County

Schedule J - Agency Minority Profile

The Department's Office of Minority Health has defined "minorities" as the four major race/ethnic minority populations (African Americans, Latinos/Hispanic, Asian/Pacific Islanders and American Indians/Eskimos as well as linguistic minority populations who are either non-English speaking or have limited English proficiency.

Complete this form if your agency is requesting funds from this Department for the first time or has not received funds in the last two (2) years from the Department.

1. Is this a **minority-managed** organization?

() (✓)
Yes No

a. If Yes, place a check in the applicable box(es).

- Black/African American
- Hispanic/Latino
- American Indian
- Asian/Pacific Islander
- White, Not of Hispanic Origin
- Other

2. Is this agency serving a large minority population?

(✓) ()
Yes No

a. If Yes, place a check in the applicable box(es).

- Black/African-American
- Hispanic/Latino
- American Indian
- Asian/Pacific Islander
- White, Not of Hispanic Origin
- Other

3. Indicate all of the languages in which services are being provided by this organization, by placing a check in each applicable box:

- English
- Spanish
- French
- Creole
- Other

Schedule K - Certification Regarding Environmental Tobacco Smoke

Public Law 103-227, also known as the Pro-Children Act of 1994 (act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or Local Governments by Federal grants, contract loan or loan guarantee. The law also applies to children's services provided in indoor facilities that are constructed, operated, or maintained with such federal funds. The law does not apply to children's services provided in private residences; portions of facilities used for inpatient drug or alcohol treatment service providers whose sole source of applicable Federal funds is Medicare or Medicaid; or facilities where WIC coupons are redeemed. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1000 for each violation and/or the imposition of an administrative compliance order on the responsibility entity.

Name of Official certifying for Agency

Michele O'Shaughnessy

Title

Executive Director

Schedule M - Certification Regarding Disclosure of Investment Activities in Iran**PART 1: CERTIFICATION****APPLICANT / BIDDER MUST COMPLETE PART 1 BY CHECKING EITHER BOX.****FAILURE TO CHECK ONE OF THE BOXES WILL RENDER THE PROPOSAL NON-RESPONSIVE.**

Pursuant to Public Law 2012, c. 25, any person or entity that submits a bid or proposal or otherwise proposes to enter into or renew a contract must complete the certification below to attest, under penalty of perjury, that the person or entity, or one of the person or entity's parents, subsidiaries, or affiliates, is not identified on a list (on the web at <http://www.state.nj.us/treasury/purchase/pdf/Chapter25List.pdf>) created and maintained by the New Jersey Department of the Treasury as a person or entity engaging in investment activities in Iran. If the Director finds a person or entity to be in violation of the principles which are subject of this law, s/he shall take action as may be appropriate and provided by law, rule or contract, including but not limited to, imposing sanctions, seeking compliance recovering damages, declaring the party in default and seeking debarment or suspension of the person or entity.

- I certify, pursuant to Public Law 2012, c. 25, that neither the bidder listed above nor any of the bidder's parents, subsidiaries, or affiliates is listed on the NJ Department of the Treasury's list of entities determined to be engaged in prohibited activities in Iran pursuant to P.L. 2012, c. 25 ("Chapter 25 List"). I further certify that I am the person listed above, or I am an officer or representative of the entity listed above and am authorized to make this certification on its behalf. I will skip Part 2 and sign and complete the Certification below.

OR

- I am unable to certify as above because the bidder and / or one or more of its parents, subsidiaries, or affiliates is listed on the Department's Chapter 25 list. I will provide a detailed, accurate and precise description of the activities in Part 2 below and sign and complete the Certification below. Failure to provide such will result in the proposal being rendered as nonresponsive and appropriate penalties, fines and / or sanctions will be assessed as provided by law.

PART 2: PLEASE PROVIDE FURTHER INFORMATION RELATED TO INVESTMENT ACTIVITIES IN IRAN

Using attached sheets, provide a detailed, accurate and precise description of the activities of the bidding person/entity, or one of its parents, subsidiaries or affiliates, engaging in the investment activities in Iran outlined above.

- I, being duly sworn upon my oath, hereby represent and state that the foregoing information and any attachments thereto to the best of my knowledge are true and complete. I attest that I am authorized to execute this certification on behalf of the above-referenced person or entity. I acknowledge that the State of New Jersey is relying on the information contained herein and thereby acknowledge that I am under a continuing obligation from the date of this certification through the completion of any contracts with the State to notify the State in writing of any changes to the answers of information contained herein. I acknowledge that I am aware that it is a criminal offense to make a false statement or misrepresentation in this certification, and if I do so, I recognize that I am subject to criminal prosecution under the law and that it will also constitute a material breach of my agreement(s) with the State of New Jersey and the State at its option may declare any contract(s) resulting from this certification void and unenforceable.

Schedule M - Certification Regarding Disclosure of Investment Activities in Iran

Name of Official certifying for Agency

Michele O'Shaughnessy

Title

Executive Director

Monmouth County

Schedule I - Certification Sheet

- Yes N/A I certify that this agency will comply with the terms of this contract as outlined in the Standard Language Document for Social Service and Training Contracts.
- Yes N/A I have read the Certification Regarding Debarment and Suspension (Schedule G of the Application for Grant Funds) and certify to the best of my knowledge that as an applicant this agency and its key employees are in compliance with this requirement. I will also obtain such certification from all subgrantees in accordance with Federal Executive Order 12549. This form will be maintained on file in the agency's office.
- Yes N/A I have read the Certification Regarding Lobbying (Schedule H of the Application for Grant Funds) and, to the best of my knowledge, certify that this agency is in compliance. This form will be maintained on file in the agency's office.
- Yes N/A I have read the Certification Regarding Environmental Tobacco Smoke (Schedule K of the Application for Grant Funds) and have determined that the provisions of the pro-children Act of 1994 apply to this agency and to the best of my knowledge, certify that this agency is in compliance with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act. This form will be maintained on file in the agency's office.
- Yes N/A I understand that my payments will depend on timely submission of all reports.
- Yes N/A I certify that the listing of the Officers and Directors and their addresses are correct and current. All changes in Officers and Directors, must be updated and reported within 10 working days.
- Yes N/A I have completed and submitted the Agency Minority Profile (Schedule J of the Application for Grant Funds) at least one time during the past two years.
- Yes N/A The Statement of Local Governmental Public Health Partnership (Page 2 of the Application for Grant Funds) has been sent to the Local Governmental Public Health Partnership Chairperson (or Local Health Officer, if applicable) for signature on the date of our submission of the application to the New Jersey Department of Health and Senior Services.
- Yes N/A I certify that this agency is not delinquent on any Federal or State debt.
- Yes N/A As a non-profit corporation, I certify that this agency has 501(c)(3) status as required by the Internal Revenue Service and is registered as a charitable organization in accordance with N.J.S.A. 45:17A-18 et seq.

Schedule I - Certification Sheet

Yes N/A I have read, understand, and will comply with the instructions received with the grant application package.

Name of Official certifying for Agency

Michele O'Shaughnessy

Title

Exec. Director, Monmouth Cty. Div. on Aging, Disabilities & Veterans Svs.

DOAS23AAA012
 Monmouth County
Required Attachments

N/A			Correction Needed	Attachment Approved
[]	ORGANIZATIONAL CHART	https://njsage.intelligent.com/_Upload/2803014_1995380-OrgChart2023,November.pdf	<input type="checkbox"/>	[]
[]	CURRENT COUNTY FRINGE RATE (from County Treasurer)	https://njsage.intelligent.com/_Upload/2803014_1995309-FRINGEBENEFITRATE2022.pdf	<input type="checkbox"/>	[]
[✓]	<u>NJ CHARITIES REGISTRATION</u>		<input type="checkbox"/>	[]
[✓]	<u>PROOF OF NON PROFIT STATUS (501C3)</u>		<input type="checkbox"/>	[]
[✓]	CERTIFICATE OF INCORPORATION		<input type="checkbox"/>	[]
[✓]	CERTIFICATE OF EMPLOYEE INFORMATION REPORT (AA302)		<input type="checkbox"/>	[]
[]	STANDARDIZED BOARD RESOLUTIONS	https://njsage.intelligent.com/_Upload/2803014_1995303-2023APCStandardizedBoardResolution.pdf	<input type="checkbox"/>	[]
[]	BUSINESS ASSOCIATES AGREEMENT	https://njsage.intelligent.com/_Upload/2803014_1995323-2023APCBusinessAssociatesAgreement.pdf	<input type="checkbox"/>	[]
[]	COPY OF INTEREST BEARING BANK ACCOUNT STATEMENT	https://njsage.intelligent.com/_Upload/2803014_1995377-bankstatement.pdf	<input type="checkbox"/>	[]
[✓]	PROOF OF INDIRECT RATE	https://njsage.intelligent.com/_Upload/2803014_1995376-IndirectCostRate2022.pdf	<input type="checkbox"/>	[]
[]	PROGRAM INCOME STATEMENT	https://njsage.intelligent.com/_Upload/2803014_1995375-ClientContributionPolicy11.16.22.pdf	<input type="checkbox"/>	[]

DOAS23AAA012
Monmouth County
Required Attachments

f

<input type="checkbox"/>	AUDIT ENGAGEMENT LETTER	https://njsage.intelligent.com/_Upload/2803014_1995374-Temp11.23.22AuditorContract.pdf	<input type="checkbox"/>
<input type="checkbox"/>	STAFF RESUMES	https://njsage.intelligent.com/_Upload/2803014_1995373-StaffResumes2022.pdf	<input type="checkbox"/>
<input checked="" type="checkbox"/>	SALARY RANGES		<input type="checkbox"/>
<input checked="" type="checkbox"/>	SALARY POLICY		<input type="checkbox"/>
<input type="checkbox"/>	TRAVEL POLICY	https://njsage.intelligent.com/_Upload/2803014_1995370-RevisedTravelPolicy31314.pdf	<input type="checkbox"/>
<input type="checkbox"/>	TELEPHONE POLICY	https://njsage.intelligent.com/_Upload/2803014_1995369-MCTelephonePolicy.pdf	<input type="checkbox"/>
<input checked="" type="checkbox"/>	MAINTENANCE AGREEMENTS		<input type="checkbox"/>
<input checked="" type="checkbox"/>	LEASE OR MORTGAGE DOCUMENT		<input type="checkbox"/>
<input type="checkbox"/>	INSURANCE POLICY	https://njsage.intelligent.com/_Upload/2803014_1995366-2022EvidenceofInsurance.pdf	<input type="checkbox"/>

DOAS23AAA012
Monmouth County
Required Attachments

<input checked="" type="checkbox"/>	COST ALLOCATION PLAN		<input type="text"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	ESTIMATES FOR EQUIPMENT		<input type="text"/>	<input type="checkbox"/>
<input type="checkbox"/>	COMPUTER SECURITY POLICY	https://njsage.intelligent.com/_Upload/2803014_1995363-MCComputerSecurityPolicy.pdf	<input type="text"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	CONSULTANT AGREEMENTS		<input type="text"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	STATEMENT OF GROSS REVENUE OR		<input type="text"/>	<input type="checkbox"/>
<input type="checkbox"/>	ANNUAL AUDIT REPORT	https://njsage.intelligent.com/_Upload/2803014_1995360-2021_County_of_Monmouth_Audit.pdf	<input type="text"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	TAX CLEARANCE CERTIFICATE		<input type="text"/>	<input type="checkbox"/>

DOAS23AAA012
Monmouth County
NJDHS Notice of Grant Award

1. Date Issued

4/25/2023

2. Supersedes Award Notice Dated

3. Grant Award No.

a. DOAS23AAA012

b. Amendment No. 0

c. Payee Reference
DOAS23AAA012

4. Title of Grant Award

Area Agencies on Aging (AAA), Area Plan Contract (APC) 2023

5. Grantee

Monmouth County
Hall of Records One East Main
Street PO Box 1256
Freehold, NJ 07728-1256
Phone: (732) 431-7391
Fax: (732) 409-4824

7. Budget Period (Month/Day/Year)

From: 1/1/2023 Through: 12/31/2023

8. Project Period (Month/Day/Year)

From: 1/1/2023 Through: 12/31/2023

6. Vendor ID No.

216000881-30

10. Funding Authorization Number(s)

93.043 Title 111 D

93.044 Title 111 B

93.045 Title 111 C

93.052 Title 111 E

93.053 NSIP

93.778 Medicaid

93.048 ADRC Covid 19

93.047 CRRSA

93.044-Vac 5

93.048-ADRC Vaccine

9. Approved Budget

a. () Grant Funds Only

b. (✓) Total Project Costs including grant funds and all other financial participation

11. Source of Funds

a. Grant Award \$4,070,868

b. Non-State Share* \$3,762,072

Total Award \$7,832,940

12. Award Computation for Grant

a. Amount of Financial Assistance \$4,070,868

b. Less Unobligated Balance from Prior Budget Periods

NJDHS Notice of Grant Award

* Must meet all matching or cost participation requirements. Subject to adjustment in accordance with DHSS policy.

c. Less Cumulative Prior Award(s) This Budget Period

d. AMOUNT OF THIS ACTION

\$4,070,868

13. This grant is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. Attachment A - Additional Grant Provisions
- b. Attachment B - Approved Budget
- c. Attachment C - Program Specifications

The Grantee's Terms and Conditions for Administration of Grants is referenced in this grant. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are obtained from the grant payment system.

14. Remarks (Other Terms and Conditions Attached: (✓) Yes () No)

Approval of this grant is contingent upon the availability of FFY and SFY 23 & 24 funding and upon the obligation of the funds in the New Jersey Comprehensive Financial system (NJCFIS).

Program Management Officer

Grants Management Officer

Name: Dennis McGowan

Name: Warren Clanton

Phone: 609 438 4739

Phone: 609 438 4752

Email: dennis.mcgowan@dhs.nj.gov

Email: warren.clanton@dhs.nj.gov

15. Approved by the New Jersey Department of Human Services, Division of Aging Services Official, David Meckel, DOAS Approval Officer on 4/25/2023

NOGA Account Information: 2021

FY: 2021

<u>Spending Plan Number</u>	<u>Account Number(s)</u>	<u>Amount (s)</u>
	FY - FUND - AGCY - ORG - APU - OBJ - REPCAT	
RA# 75300000XXX	[21]-[100]-[054]-[7530]-[140]-[6110]-[]	\$381,571
	[21]-[100]-[054]-[7530]-[137]-[6110]-[]	\$199,942
	[21]-[100]-[054]-[7530]-[138]-[6110]-[]	\$380,850
	[21]-[100]-[054]-[7530]-[142]-[6110]-[]	\$36,300
	[21]-[100]-[054]-[7530]-[139]-[6110]-[]	\$116,964
	Grand Total	\$4,022,176

DOAS23AAA012
 Monmouth County
NOGA Account Information: 2023

FY: 2023

<u>Spending Plan Number</u>	<u>Account Number(s)</u>	<u>Amount (s)</u>
	FY - FUND - AGCY - ORG - APU - OBJ - REPCAT	
RA# 75300000XXX	[23]-[100]-[054]-[7530]-[058]-[6110]-[]	\$327,095
	[23]-[100]-[054]-[7530]-[056]-[6110]-[]	\$375,947
	[23]-[100]-[054]-[7530]-[111]-[6110]-[]	\$238,732
	[23]-[100]-[054]-[7530]-[060]-[6110]-[]	\$19,626
	[23]-[100]-[054]-[7530]-[062]-[6110]-[]	\$151,706
	[23]-[100]-[054]-[7530]-[038]-[6110]-[]	\$316,039
	[23]-[100]-[054]-[7530]-[066]-[6110]-[]	\$30,774
	[23]-[100]-[054]-[7530]-[039]-[6110]-[]	\$72,799
	[23]-[100]-[054]-[7530]-[036]-[6110]-[]	\$668,562
	[23]-[491]-[054]-[7530]-[009]-[6110]-[]	\$115,044
	Grand Total	\$4,022,176

NOGA Account Information: 2024

FY: 2024

<u>Spending Plan Number</u>	<u>Account Number(s)</u>	<u>Amount(s)</u>
	FY - FUND - AGCY - ORG - APU - OBJ - REPCAT	
RA# 75300000XXX	[24]-[100]-[054]-[7530]-[036]-[6110]-[]	\$445,296
	[24]-[491]-[054]-[7530]-[009]-[6110]-[]	\$133,024
	[24]-[100]-[054]-[7530]-[038]-[6110]-[]	\$11,905
	Grand Total	\$4,022,176

Monmouth County

Attachment B - Approved Operating Budget Part I

Agency:

County:

Title III Funding:

Funding Sources	Title III ADMIN	Title III B	Title III C1	Title III C2	Title III D Health Promotion	Title III E
New Funds		\$327,095	\$375,947	\$238,732	\$19,626	\$151,706
Administrative-Title III(01)	\$111,311	(\$33,391)	(\$38,379)	(\$24,371)		(\$15,170)
Allocation Transfer		\$57,879	(\$75,592)	\$17,713		
New Allocation	\$111,311	\$351,583	\$261,976	\$232,074	\$19,626	\$136,536
Prior Year Approved Carry Over		\$0	\$0	\$0	\$0	\$0
Prior Year Excess Funds		\$0	\$0	\$0	\$0	\$0
State Match		\$50,898	\$0	\$0	\$0	\$45,512
Prior Year Approved State Match C/O		\$0	\$0	\$0	\$0	\$0
Prior Year State Match Excess Funds		\$0	\$0	\$0	\$0	\$0
Local Public	\$431,282	\$2,252,859	\$11,627	\$150,210	\$0	\$20,299
Local Private	\$0	\$16,046	\$46,090	\$52,811	\$10,360	\$49,727
Participant Income		\$1,600	\$56,051	\$91,662	\$100	\$750
Income Other		\$0	\$190,612	\$73,026	\$0	\$0
Supplemental Funds		\$287,036	\$0	\$20,192	\$0	\$0
NSIP			\$5,855	\$57,127		
Allocation Total	\$542,593	\$2,960,022	\$572,211	\$677,102	\$30,086	\$252,824
Actual Contract Allocation (Entered by DoAS)		\$327,095	\$375,947	\$238,732	\$19,626	\$151,706
Federal Fund Balance		\$0	\$0	\$0	\$0	\$0
State Match Fund Balance		\$0	\$0	\$0	\$0	\$0

Monmouth County

Attachment B - Approved Operating Budget Part I

Funding Sources	Fund Totals	MOE Requirement	NSIP Approved Carry Over	NSIP Excess Funds	NSIP Fund Balance
New Funds	\$1,113,106				
Administrative-Title III(01)	\$0				
Administrative - CARES (54)					
Allocation Transfer	\$0				
New Allocation	\$1,113,106				
Prior Year Approved Carry Over	\$0				
Prior Year Excess Funds	\$0				
State Match	\$96,410				
Prior Year Approved State Match C/O	\$0				
Prior Year State Match Excess Funds	\$0				
Local Public	\$2,866,277	\$2,336,013			
Local Private	\$175,034				
Participant Income	\$150,163				
Income Other	\$263,638				
Supplemental Funds	\$307,228				
NSIP	\$62,982		\$0	\$0	\$0
Allocation Total	\$5,034,838				

Actual Contract Allocation (Entered by DoAS)	\$1,113,106
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Federal Fund Balance	\$0
State Match Fund Balance	\$0

Monmouth County

Attachment B - Approved Operating Budget Part I

Non Title III Funding:

Funding Sources	SHTP ADMIN	SHTP PROGRAM	SASS ADMIN	SASS PROGRAM	SWHDM PROGRAM	Supplemental Home Delivered Meals	Care Coord CMQA	APS PROGRAM
New Funds		\$72,874		\$736,618	\$61,895	\$0	\$23,810	\$366,605
Administrative	\$0	\$0	\$73,661	(\$73,661)				
Allocation Transfer								
New Allocation	\$0	\$72,874	\$73,661	\$662,957	\$61,895	\$0	\$23,810	\$366,605
Prior Year Approved Carry Over								
Prior Year Excess Funds								
State Match								
Prior Year Approved State Match C/O								
Prior Year State Match Excess Funds								
Local Public	\$0	\$5,884	\$7,251	\$151,207	\$28,244	\$0	\$0	\$0
Local Private	\$0	\$52,803	\$0	\$28,304	\$0	\$0	\$0	\$0
Participant Income		\$1,100		\$12,350	\$1,797	\$0	\$0	
Income Other		\$0		\$12	\$3,940	\$0	\$0	\$0
Supplemental Funds		\$0		\$24,430	\$0	\$0	\$0	\$0
NSIP				\$7,849	\$1,968	\$0		
Allocation Total	\$0	\$132,661	\$80,912	\$887,109	\$97,844	\$0	\$23,810	\$366,605
Actual Contract Allocation (Entered by DoAS)		\$72,874		\$736,618	\$61,895	\$0	\$23,810	\$366,605
Federal Fund Balance								

Monmouth County

Attachment B - Approved Operating Budget Part I

Funding Sources	MEDICAID MATCH	FFP Federal Financial Participati on - Services - 30	FFP Federal Financial Participati on - Administ ration - 31	Community Based Senior Program	Non - APC	FUND TOTALS	CONTRACT TOTALS	Actual Allocation (Entered by DoAS)
New Funds	\$30,774	\$0	\$0	\$0	\$0	\$1,292,576	\$2,405,682	
Administrative						\$0	\$0	
Allocation Transfer						\$0	\$0	
New Allocation	\$30,774	\$0	\$0	\$0	\$0	\$1,292,576	\$2,405,682	
Prior Year Approved Carry Over	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prior Year Excess Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Match						\$0	\$96,410	\$96,410
Prior Year Approved State Match C/O						\$0	\$0	
Prior Year State Match Excess Funds						\$0	\$0	
Local Public	\$0	\$0	\$0	\$0	\$0	\$192,586	\$3,058,863	
Local Private	\$0	\$0	\$0	\$0	\$0	\$81,107	\$256,141	
Participant Income	\$50			\$0	\$0	\$15,297	\$165,460	
Income Other	\$0	\$0	\$0	\$0	\$0	\$3,952	\$267,590	
Supplemental Funds	\$0	\$0	\$0	\$0	\$0	\$24,430	\$331,658	\$331,658
NSIP					\$0	\$9,817	\$72,799	\$72,799
Allocation Total	\$30,774	\$0	\$0	\$0	\$0	\$1,619,765	\$6,654,603	
Actual Contract Allocation (Entered by DoAS)	\$30,774	\$0	\$0	\$0	\$0	\$1,720,644	\$2,833,750	
Federal Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Attachment B - Approved Operating Budget Part I

Total Funds From State:	\$2,906,549
Fund Balance:	\$0
Total New Funds:	\$2,906,549
Funds from Other Sources:	\$3,748,054
Total Funds Needed:	\$6,654,603

Monmouth County

Attachment B - Approved Operating Budget Part II

Agency:

County:

Title III Funding:

Funding Sources	ARP ADMIN	CARES ADMIN	CARES - T III B Supportive Services - 51	CARES - T III C2 Home Delivered Meals - 52	CARES - T III E Family Caregiver Support Program - 53	CAA - T III C2 Home Delivered Meals - 57	CRRSA - APS - 58
New Funds			\$0	\$0	\$0	\$0	\$0
Administrative - ARP (66)	\$111,563						
Administrative - CARES (54)		\$0	\$0	\$0	\$0		
Allocation Transfer			\$0	\$0			
New Allocation	\$111,563	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Approved Carry Over			\$0	\$0	\$0	\$0	\$48,651
Prior Year Excess Funds			\$0	\$0	\$0	\$0	\$0
State Match			\$0	\$0	\$0	\$0	\$0
Prior Year Approved State Match C/O			\$0	\$0	\$0	\$0	\$0
Prior Year State Match Excess Funds			\$0	\$0	\$0	\$0	\$0
Local Public	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Participant Income			\$0	\$0	\$0	\$0	\$0
Income Other			\$0	\$0	\$0	\$0	\$0
Supplemental Funds			\$0	\$0	\$0	\$0	\$0
NSIP				\$0			
Allocation Total	\$111,563	\$0	\$0	\$0	\$0	\$0	\$48,651
Actual Contract Allocation (Entered by DoAS)			\$0	\$0	\$0	\$0	\$0

Monmouth County

Attachment B - Approved Operating Budget Part II

Federal Fund Balance		\$0	\$0	\$0	\$0	\$0	\$48,651
State Match Fund Balance		\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources	ARP - Title III B Supportive Services - 61	ARP - Title III C1 Congregate Meals - 62	ARP - Title III C2 Home Delivered Meals - 63	ARP - Title III D Preventive Health - 64	ARP - Title III E Family Caregivers - 65
New Funds	\$381,571	\$199,942	\$380,850	\$36,300	\$116,964
Administrative-Title III (01)	(\$99,867)	\$0	\$0		(\$11,696)
Administrative - CARES (54)					
Allocation Transfer	\$0	\$0	\$0		
New Allocation	\$281,704	\$199,942	\$380,850	\$36,300	\$105,268
Prior Year Approved Carry Over	\$0	\$0	\$0	\$0	\$0
Prior Year Excess Funds	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$0	\$0	\$0
Prior Year Approved State Match C/O	\$0	\$0	\$0	\$0	\$0
Prior Year State Match Excess Funds	\$0	\$0	\$0	\$0	\$0
Local Public	\$0	\$0	\$0	\$0	\$0
Local Private	\$0	\$0	\$0	\$0	\$0
Participant Income	\$1,618	\$4,500	\$7,700	\$100	\$100
Income Other	\$0	\$0	\$0	\$0	\$0
Supplemental Funds	\$0	\$0	\$0	\$0	\$0
NSIP		\$0	\$0		
Allocation Total	\$283,322	\$204,442	\$388,550	\$36,400	\$105,368
Actual Contract Allocation (Entered by DoAS)	\$381,571	\$199,942	\$380,850	\$36,300	\$116,964

Attachment B - Approved Operating Budget Part II

Federal Fund Balance	\$0	\$0	\$0	\$0	\$0
State Match Fund Balance	\$0	\$0	\$0	\$0	\$0

Monmouth County

Attachment B - Approved Operating Budget Part II

Funding Sources	Fund Totals	MOE Requirement	NSIP Approved Carry Over	NSIP Excess Funds	NSIP Fund Balance
New Funds	\$1,115,627				
Administrative-Title III(01)	\$0				
Administrative - CARES (54)					
Allocation Transfer	\$0				
New Allocation	\$1,115,627				
Prior Year Approved Carry Over	\$0				
Prior Year Excess Funds	\$0				
State Match	\$0				
Prior Year Approved State Match C/O	\$0				
Prior Year State Match Excess Funds	\$0				
Local Public	\$0	\$0			
Local Private	\$0				
Participant Income	\$14,018				
Income Other	\$0				
Supplemental Funds	\$0				
NSIP	\$0		\$0	\$0	\$0
Allocation Total	\$1,129,645				

Actual Contract Allocation (Entered by DoAS)	\$1,115,627
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Federal Fund Balance	\$0
State Match Fund Balance	\$0

Monmouth County

Attachment B - Approved Operating Budget Part II

Non Title III Funding:

Funding Sources	FFCRA C1 Congregate meals - 49	FFCRA C2 Home Delivered Meals - 50	ADRC - COVID-19 ADMIN - 56	ADRC - COVID-19 - 55
New Funds	\$0	\$0	\$0	\$0
Administrative				
Allocation Transfer	\$0	\$0	\$0	\$0
New Allocation		\$0	\$0	\$0
Prior Year Approved Carry Over	\$0	\$0	\$0	\$0
Prior Year Excess Funds	\$0	\$0	\$0	\$0
State Match				
Prior Year Approved State Match C/O				
Prior Year State Match Excess Funds				
Local Public	\$0	\$0	\$0	\$0
Local Private	\$0	\$0	\$0	\$0
Participant Income	\$0	\$0	\$0	\$0
Income Other	\$0	\$0	\$0	\$0
Supplemental Funds	\$0	\$0	\$0	\$0
NSIP	\$0	\$0	\$0	\$0
Allocation Total	\$0	\$0	\$0	\$0
Actual Contract Allocation (Entered by DoAS)	\$0	\$0	\$0	\$0
Federal Fund Balance	\$0	\$0	\$0	\$0

Monmouth County

Attachment B - Approved Operating Budget Part II

Funding Sources	Vaccine ADRC Covid-19 Supplement - 60	VAC5 Covid-19 Vaccines - 59	Expanding Public Health Workforce - 67	Adult Protective Services (APS) - ARP - 68
New Funds	\$0	(\$41)	\$0	
Administrative				
Allocation Transfer				
New Allocation	\$0	(\$41)	\$0	
Prior Year Approved Carry Over	\$0	\$41	\$0	
Prior Year Excess Funds	\$0	\$0	\$0	
State Match				
Prior Year Approved State Match C/O				
Prior Year State Match Excess Funds				
Local Public	\$0	\$0	\$0	
Local Private	\$0	\$0	\$0	
Income Client	\$0	\$0	\$0	
Income Other	\$0	\$0	\$0	
Supplemental Funds	\$0	\$0	\$0	
NSIP	\$0	\$0	\$0	
Allocation Total	\$0	\$0	\$0	
Actual Contract Allocation (Entered by DoAS)	\$0	\$0	\$0	
Federal Fund Balance	\$0	\$41	\$0	
Funding Sources			Actual	

Monmouth County

Attachment B - Approved Operating Budget Part II

	FUND TOTALS	CONTRACT TOTALS	Allocation (Entered by DoAS)
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New Funds	(\$41)	\$1,115,586	
Administrative	\$0	\$0	
Allocation Transfer	\$0	\$0	
New Allocation	(\$41)	\$1,115,586	
Prior Year Approved Carry Over	\$41	\$41	
Prior Year Excess Funds	\$0	\$0	
State Match	\$0	\$0	\$0
Prior Year Approved State Match C/O	\$0	\$0	
Prior Year State Match Excess Funds	\$0	\$0	
Local Public	\$0	\$0	
Local Private	\$0	\$0	
Income Client	\$0	\$14,018	
Income Other	\$0	\$0	
Supplemental Funds	\$0	\$0	\$0
NSIP	\$0	\$0	\$0
Allocation Total	\$0	\$1,129,645	

Actual Contract Allocation (Entered by DoAS)	\$0	\$1,115,627
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Federal Fund Balance	\$41	\$41
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Total Funds From State:	\$1,115,627
Fund Balance:	\$41
Total New Funds:	\$1,115,586

Attachment B - Approved Operating Budget Part II

Funds from Other Sources:	\$14,018
Total Funds Needed:	\$1,129,645

Attachment C - Program Specifications

Please fill out the textbox below, or download and complete the **Attachment C**. If you choose to download and complete the attachment C, please click the **Upload/Browse** button below, select the completed Attachment C from your computer/network, and click the **SAVE** button.

Attachment C Uploaded

https://njsage.intelligrants.com/_Upload/2893612_1992930-2023APCScopeofServices9.16.22.docx

Attachment C Addendum #1 (Optional)

https://njsage.intelligrants.com/_Upload/2893612_1992919-Monmouth2023ApprovedServicePlan3.16.23.xlsx

Attachment C Addendum #2 (optional)

Attachment C Addendum #3 (Optional)

Additional Information for Grantee Reference (Optional)

Attachment C Manually Input