

Monmouth County Board of County Commissioners

Meeting Venue:

Date: May 13, 2021 - 2:00 PM

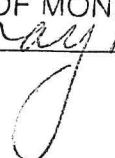
Location: Hall of Records
Court Room, 2nd Floor
1 East Main Street
Freehold, NJ 07728

Agenda: Resolution amending the 2021
County of Monmouth introduced and approved budget.

Official Document #	Res# 2021-0337						
Meeting Date	05/13/2021						
Introduced Date	05/13/2021						
Adopted Date	05/13/2021						
Agenda Item	24						
COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Licitra	<				<		
DiRocco	<			<	<		
Burry	<				<		
Kiley	<		<		<		
Arnone	<				<		

CERTIFICATION

I HEREBY CERTIFY THE ABOVE TO BE A TRUE
COPY OF A RESOLUTION ADOPTED BY THE
BOARD OF COUNTY COMMISSIONERS OF THE
COUNTY OF MONMOUTH AT A MEETING HELD

May 13, 2021

 Karen Macaul
 CLERK

**RESOLUTION AMENDING THE 2021 COUNTY OF MONMOUTH
INTRODUCED AND APPROVED BUDGET**

WHEREAS, the 2021 County budget was introduced and approved on February 11, 2021;
and

WHEREAS, the public hearing on the 2021 County budget was opened on March 11, 2021, as advertised and continued through April 22, 2021; and

WHEREAS, the public hearing will conclude on May 13, 2021; and

WHEREAS, the County will amend the 2021 County budget to reflect additional changes made since introduction and approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Monmouth that the following amendment(s) to the introduced and approved budget of 2021 be made:

<u>GENERAL REVENUES</u>	<u>From</u>	<u>To</u>
1. Surplus Anticipated	\$33,500,000.00	\$36,375,000.00
3. Miscellaneous Revenues –		
Section A: Local Revenues		
County Clerk	\$14,000,000.00	\$13,750,000.00
Parks and Recreation	\$ 9,052,202.84	\$ 9,312,202.84
Indirect Cost Recovery	<u>\$ 9,000,000.00</u>	<u>\$10,000,000.00</u>
Total Miscellaneous Revenues –		
Section A: Local Revenues	\$53,316,757.84	\$54,326,757.84
3. Miscellaneous Revenues – Section E:		
Special Items of General Revenue Anticipated		
with Prior Written Consent of the Director		
of Local Government Services – Other		
Special Items:		
Non-Refundable Developer Agreements	<u>\$ 0.00</u>	<u>\$ 1,865,000.00</u>

Total Miscellaneous Revenues – Section E:
Special Items of General Revenue Anticipated
with Prior Written Consent of the Director

Introduced on: May 13, 2021
Adopted on: May 13, 2021
Official Resolution#: 2021-0337

of Local Government Services – Other Special Items:	\$20,228,019.28	\$22,093,019.28
6. Amount to be Raised by Taxation – County Purpose Tax	<u>\$317,600,000.00</u>	<u>\$311,500,000.00</u>
7. TOTAL - GENERAL REVENUES	<u>\$453,000,000.00</u>	<u>\$452,650,000.00</u>
8. <u>GENERAL APPROPRIATIONS:</u>		
(A) <u>OPERATIONS:</u>		
<u>GENERAL GOVERNMENT FUNCTIONS:</u>		
Board of County Commissioners: Salaries and Wages	\$179,845.00	\$151,000.00
SUBTOTAL OPERATIONS	\$337,762,301.62	\$337,733,456.62
TOTAL OPERATIONS (ITEM 8(A))	\$347,333,397.50	\$347,304,552.50
TOTAL OPERATIONS INCLUDING CONTINGENT (ITEM 8(A) AND 8(B))	\$347,493,397.50	\$347,464,552.50
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES:		
(2) <u>STATUTORY EXPENDITURES:</u>		
Contribution to Public Employees Retirement System	\$14,600,000.00	\$14,440,000.00
Contribution to Police and Fireman's Retirement System	\$15,800,000.00	\$15,638,845.00
TOTAL STATUTORY EXPENDITURES:	\$43,600,000.00	\$43,278,845.00
TOTAL DEFERRED CHARGES AND STATUTORY EXPENDITURES:	<u>\$43,600,000.00</u>	<u>\$43,278,845.00</u>
9. TOTAL - GENERAL APPROPRIATIONS	<u>\$453,000,000.00</u>	<u>\$452,650,000.00</u>

BE IT FURTHER RESOLVED, that said budget amendment be published in full in the Asbury Park Press on May 18, 2021.

BE IT FURTHER RESOLVED, that the public hearing on the budget amendment will be held at Monmouth County Hall of Records, 1 East Main Street, Freehold, NJ 07728, on May 27, 2021 at 2:00 o'clock P.M., at which time and place comments on said budget amendment for the year 2021 may be presented by taxpayers or other interested persons.

BE IT FURTHER RESOLVED, that due to the COVID19 pandemic, County buildings are not open to the public. The meeting will be available via a Facebook livestream. As a result of the National and State Declarations of Emergency, members of the public are requested to participate remotely. Public comment may be submitted by email to MCpublicMeetingCovid19@visitmonmouth.com. A link to the meeting will be available on www.facebook.com/MonmouthGovNJ. Public comment will be read aloud by a member of County Administration present in the meeting room.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be sent to the Director of Finance to be submitted to the Director of the State of New Jersey, Division of Local Government Services.