

**2009 Budget
of the County of Monmouth
for the Fiscal Year 2009**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009 Budget	Final 2008 Budget
1. Surplus	\$44,850,000.00	\$48,500,000.00
2. Total Miscellaneous Revenues	\$147,866,000.00	\$163,819,289.01
3. Amount to be Raised by Taxation - County Purpose Tax	\$297,500,000.00	\$286,504,000.00
Total General Revenues	\$490,216,000.00	\$498,823,289.01

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	\$179,054,641.00	\$179,069,379.02
Other Expenses	\$225,690,646.88	\$236,504,790.85
2. Capital Improvements	\$4,900,000.00	\$7,679,495.00
3. Debt Service	\$48,095,712.12	\$47,569,624.14
4. Deferred Charges & Other Appropriations	\$32,475,000.00	\$28,025,000.00
Total General Appropriations	\$490,216,000.00	\$498,848,289.01
Total Number of Employees	3664	3782

2009 Dedicated Reclamation Center Utility Budget		
Summary of Revenues	Anticipated	
	2009 Budget	Final 2008 Budget
1. Surplus	\$22,500,000.00	\$28,000,000.00
2. Miscellaneous Revenues	\$26,000,000.00	\$30,129,849.00
3. Deficit (General Budget)	\$0.00	\$0.00
Total Revenues	\$48,500,000.00	\$58,129,849.00
Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	\$6,100,000.00	\$6,400,000.00
Other Expenses	\$35,660,833.35	\$40,873,941.98
2. Capital Improvements	\$3,278,000.00	\$7,216,549.00
3. Debt Service	\$3,461,166.65	\$3,639,358.02
4. Deferred Charges & Other Appropriations	\$0.00	\$0.00
5. Surplus (General Budget)	\$0.00	\$0.00
Total Appropriations	\$48,500,000.00	\$58,129,849.00
Total Number of Employees	104	110

Balance of Outstanding Debt		
	General	Utility - Other
Interest	\$74,561,803.36	\$3,173,450.00
Principal	\$312,489,007.85	\$16,140,000.00
Outstanding Balance	\$387,050,811.21	\$19,313,450.00

Notice is hereby given that the budget and tax resolution was approved by the County of Monmouth on February 12, 2009. A hearing on the budget and tax resolution will be held at the Hall of Records Building, on March 12, 2009 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolutions for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Mark E. Acker / Director of Finance at the Special Services Complex 2nd Floor, 300 Halls Mill Road, Freehold, New Jersey, (732) 431-7391 during the hours of 8:00 o'clock AM to 5:00 o'clock PM or on our website at the following link:
<http://co.monmouth.nj.us/documents/3/2009%20Introduced%20State%20Budget.pdf>