

**2005 Budget
of the County of Monmouth
for the Fiscal Year 2005**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2005 Budget	Final 2004 Budget
1. Surplus	\$42,000,000.00	\$41,000,000.00
2. Total Miscellaneous Revenues	\$123,898,908.96	\$132,982,763.35
3. Amount to be Raised by Taxation - County Purpose Tax	\$269,650,000.00	\$260,752,374.00
Total General Revenues	\$435,548,908.96	\$434,735,137.35

Summary of Appropriations	2005 Budget	Final 2004 Budget
1. Operating Expenses: Salaries & Wages	\$167,228,169.00	\$157,692,777.00
Other Expenses	\$191,446,429.63	\$203,467,083.87
2. Capital Improvements	\$15,492,000.00	\$12,721,000.00
3. Debt Service	\$45,882,310.33	\$45,254,276.48
4. Deferred Charges & Other Appropriations	\$15,500,000.00	\$15,600,000.00
Total General Appropriations	\$435,548,908.96	\$434,735,137.35
Total Number of Employees	3875	3843

2005 Dedicated Reclamation Center Utility Budget		
Summary of Revenues	Anticipated	
	2005	2004
1. Surplus	\$17,100,000.00	\$18,100,000.00
2. Miscellaneous Revenues	\$28,900,000.00	\$27,900,000.00
3. Deficit (General Budget)	\$0.00	\$0.00
Total Revenues	\$46,000,000.00	\$46,000,000.00
Summary of Appropriations	2005 Budget	Final 2004 Budget
1. Operating Expenses: Salaries & Wages	\$5,600,000.00	\$5,650,000.00
Other Expenses	\$34,644,973.72	\$34,060,506.38
2. Capital Improvements	\$2,480,206.00	\$2,778,400.00
3. Debt Service	\$3,274,820.28	\$3,511,093.62
4. Deferred Charges & Other Appropriations	\$0.00	\$0.00
5. Surplus (General Budget)	\$0.00	\$0.00
Total Appropriations	\$46,000,000.00	\$46,000,000.00
Total Number of Employees	112	117

Balance of Outstanding Debt		
	General	Utility - Other
Interest	\$68,544,634.85	\$4,721,575.00
Principal	\$293,144,805.82	\$20,010,000.00
Outstanding Balance	\$361,689,440.67	\$24,731,575.00

Notice is hereby given that the budget and tax resolution was approved by the County of Monmouth on January 27, 2005. A hearing on the budget and tax resolution will be held at the Hall of Records Building, on February 24, 2005 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolutions for the year 2005 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Mark E. Acker / Director of Finance at the County Building, Hall of Records, 1 East Main Street, Freehold, New Jersey, (732) 431-7391 during the hours of 8:00 o'clock AM to 5:00 o'clock PM.