

Consolidated Annual Evaluation Performance Report

Monmouth County Office of Community
Development

County of Monmouth

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Freehold, NJ 07728

This report serves as an evaluation of FY2019 program year expenditures of the Community Development Block Grant, Home Investment Partnership Program, and Emergency Solutions Grant Funds.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This document serves as an assessment and expenditure of funds outlined within the 2019 Annual Action Plan for the period of April 1, 2019- June 30, 2020. This is the fifth and final CAPER report for the 2015-2019 Consolidated Planning period. The 2015-2019 Strategic plan identified priority goals to meet the goals of the County. These goals included expanding homeownership opportunities, increase affordable housing inventory, infrastructure improvements, and owner occupied housing rehabilitation, expand public services, public facility improvements and promote economic development initiatives. Activities funded during this period include first time homebuyer assistance, construction of affordable units, facade rehabilitation grants for local businesses, grants to nonprofit groups providing public services to County residents, infrastructure improvements to sewer lines and roadways, improved accessibility to public facilities and pedestrian accessibility improvements. In FY2019 the County re-allocated un-used administrative funds to shovel ready construction projects. This report will also include activities funded in previous fiscal years with completion during the FY2019 fiscal year.

The following discussion encapsulates a portion of the accomplishments achieved through ESG, CDBG, and HOME grant expenditures.

The County provided down payment assistance to 33 first time owners, CD staff participated in a ribbon cutting ceremony for four new construction income qualified age- restricted units, the County partnered with a local CHDO (Reformed Church of Highland Park) to purchase and rehabilitate two units for affordable rental housing opportunities for income eligible tenants, and funded the construction of two single family homes through local Habitat for Humanity chapters.

Through a structured review and selection process carried out the Community Development Committee and approved by the Board of Chosen Freeholders, Community Development Block Grant Funds funded 9 infrastructure projects in various County municipalities. These projects were either located in eligible low/moderate income census block groups projects or benefited low/moderate populations. Completed projects include : Sanitary Sewer improvements in Shrewsbury Township, pedestrian improvements along Railroad Avenue in Belmar, Pedestrian improvements to Walnut Avenue in Farmingdale, ADA and drainage improvements along Oxonia Avenue in Neptune Township, roadway infrastructure improvements in Howell Township, Sanitary Sewer improvements in Ocean Grove, ADA improvements to Peasely Drive in Marlboro, and ADA improvements at the Monmouth County Library FY2019 funds also funded five public service nonprofit programs: Parker Family Health Center, Caregiver Volunteers, Senior Citizen Activity Network, Monmouth Arts, and Casa for Children of Monmouth County . Remaining FY2018 administrative funds were allocated to two shovel ready municipal projects and one nonprofit construction project that had originally applied for FY2019 CDBG funding. The Facade improvement program provided 8 grants to businesses located in income qualified census block groups. The Monmouth County Home Repair Program assisted 93 income qualified households with home repairs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	15	17	113.33%			
Affordable Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	2	7	350.00%			
Affordable Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	150	120.00%	25	6	24.00%
Affordable Rental Housing	Affordable Housing	HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	10		4	5	125.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		8	8	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	59	236.00%	0	0	
Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	53	1,060.00%	4	2	50.00%

Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	134	107.20%	25	33	132.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	43395	867.90%	5000	10055	201.10%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	32500	10713	32.96%	2900	445	15.34%
Owner-occupied Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	400	289	72.25%	25	45	180.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	33712	168.56%	1000	104	10.40%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	23336	233.36%	1200	2218	184.83%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Services	Non-Housing Community Development	CDBG: \$233018 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3198		2000	1490	74.50%
Public Services	Non-Housing Community Development	CDBG: \$233018 / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	9109		10000	3690	36.90%
Public Services	Non-Housing Community Development	CDBG: \$233018 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	15	150.00%	40	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$233018 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	3663	24.42%	700	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$233018 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	5		10	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$233018 / ESG: \$	Homelessness Prevention	Persons Assisted	150	94	62.67%	300	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The exact number of projects funded every year depends on the size, scope, feasibility, and quality of projects submitted. Monmouth County allocated funding to projects that primarily benefited low to moderate-income persons who earned 80% or less of the (HUD Established) area median family income. Project allocations were based on data from the U.S. Census, input from the CDBG committee (50 municipalities participating), HOME Project Review Committee, the Emergency Solutions Grant Committee, and input received from Monmouth County citizens during public hearings and comment periods. Funds went towards activities that improved living conditions for Monmouth County residents,

increased affordable homeowner and rental housing opportunities, reduced/prevented homelessness, preserved the local affordable housing stock, and made public infrastructure improvements. All of the County's goals outlined within the consolidated plan are high priorities and are used as the basis for budgetary priorities. Monmouth County is an Exception Criteria County, meaning less than ¼ of the populated Census Block Groups within the county's CDBG consortium municipalities contain 51% or more low-or moderate income persons. Due to this classification all area benefit projects (excluding ADA accessibility improvements) must be located in block groups where the low-and-moderate income population is below the HUD established criteria of 39.80% for FY2019 expenditures. To determine eligible areas, the County utilized household income data HUD released for Census block groups gathered from the 2011-2015 American Community Survey.

Funds were allocated in alignment with the priorities identified in the 2015-2019 Consolidated Plan and the FY2019 Annual Action Plan. These goals included infrastructure improvements, public services, economic development, affordable housing development and owner occupied housing rehabilitation. Both CDBG and HOME funds were used to improve housing accessibility and affordability.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,291	77	0
Black or African American	191	47	0
Asian	28	4	0
American Indian or American Native	0	3	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	1,510	131	0
Hispanic	615	23	0
Not Hispanic	895	108	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The information presented in the table above is generated by the HUD CAPER template, census block group research, and the HMIS data reporting system. CDBG family assisted data is also collected by participants submitted applications to in the Housing Improvement Program, and residents living within areas benefitted by funded municipal projects. HOME data captures First Time Home buyers and residents of HOME assisted properties. The information reported reflects demographic information provided both by participants and census data within the HUD reporting system. Legal notices and public commentary advertisements are made available in multiple languages with outreach to non-English speaking populations. All communications can be made available in alternative forms upon request.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,263,464	4,324,986
HOME	public - federal	1,437,272	1,284,824
ESG	public - federal	207,750	282,609

Table 3 - Resources Made Available

Narrative

FY2019 Grant funds were released in July 2019. Funds expended in FY2019 comprise remaining funds in 2016, 2017, and 2018 and the 2019 grant allocations. In 2019 Monmouth County extended the grant year three months from 4/1/2019 through 6/30/2020. The amount expended during the program year significantly increased due to changes in CDBG procedures to execute timely expenditures of funds. The County now only allows a one time extension of up to six months for executed project agreements. Any additional delays will lead to reallocation of funds to a shovel ready project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Monmouth County	100	100	Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2015-2019 Consolidated Plan and the FY2019 Annual Action Plan did not identify specific target areas within Monmouth County. The County of Monmouth's CDBG and HOME allocation process is based on individually submitted applications for funding by municipalities, developers, and/or non profit organizations. . The CDBG, HOME and ESG committees annually review all applications and recommend applicants for funding. Within the application documents, applicants must state how the proposed project corresponds with the goals outlined within the Monmouth County Master Plan. All committee funding recommendations are submitted for approval to the Board of Chosen Freeholders.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County encourages non profits that serve county residents to seek additional funds for their programs to expand services. Federal and private dollars help supplement HUD allocations. Additionally the County stresses that non profits continue to expand their fundraising outreach efforts. Monmouth County encourages municipalities to apply for funds from the New Jersey Department of Community Affairs. Several municipalities entered into Regional Contribution agreements with each other to rehabilitate housing units. These programs compliment the County's Housing Repair Program. Required HOME match was met through donated labor/services, materials, payment in lieu of taxes, soft loans from a municipality and donated land parcels from the municipality.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,259,501
2. Match contributed during current Federal fiscal year	746,365
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,005,866
4. Match liability for current Federal fiscal year	321,206
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,684,660

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Coastal Habitat for Humanity 626 Prospect Ave	08/01/2017	0	0	22,900	0	61,410	0	84,310
Habitat for Humanity 227 SeaView Long Branch	08/01/2016	0	0	56,300	0	77,040	0	133,440
Inerfaith Neighbors 147 Borden Avenue	11/25/2014	0	0	42,526	0	35,913	0	82,439
Interfaith Neighbors Rights of Passage Phase 2	07/09/2016	0	0	34,106	0	12,070	0	46,176
Wemrock Senior Living	10/19/2017	400,000	0	0	0	0	0	400,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
12,102	402,959	12,102	0	42,959

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,230,750	0	0	0	0	1,230,750
Number	6	0	0	0	0	6
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	387,073	0	0	0	0	387,073

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		2	387,073			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	200	138
Number of Non-Homeless households to be provided affordable housing units	70	72
Number of Special-Needs households to be provided affordable housing units	70	88
Total	340	298

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	23
Number of households supported through The Production of New Units	5	11
Number of households supported through Rehab of Existing Units	20	93
Number of households supported through Acquisition of Existing Units	0	0
Total	65	127

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Through the streamlining of the Home Repair Program, over the past two years the County was able to significantly increase the number of units rehabilitated. By limiting the allowed repair to one major repair at a cap of \$10,000 in CDBG funds, County staff was able to help more clients complete repairs on their homes. Under the Home Improvement Program on average 5 clients were assisted each grant year. Under the Home Repair Program over 90 income eligible homeowners were granted assistance. (45 housing units were paid through activities closed in IDIS for this report) Rental Assistance (through

the Rapid Rehousing and Tenant Based Rental Assistance Programs) is lower than expected due to both the pandemic and difficulty in finding affordable rental units that comply with established HUD guidelines. The Covid-19 Pandemic did cause delays in several HOME funded construction projects.

Discuss how these outcomes will impact future annual action plans.

The Home Repair Program continues to be a high priority for Monmouth County and the work it does towards protecting the County's affordable housing stock; providing low-and moderate income homeowners necessary resources to maintain their homes in safe conditions. Typical repairs included HVAC replacment, roofing replacment, plumbing repairs, and accessilbity improvements. With the continued requests for affordable units, including both home owner and multi family units, the County will continue to set future goals to continue the production of affordable units. The County continues to use HOME funds towards the consturction of new units and financing income qualified homeowners with downpayment assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	38	2
Low-income	6	23
Moderate-income	1	14
Total	45	39

Table 13 – Number of Households Served

Narrative Information

Monmouth County continues to focus efforts on the preservation and creation of affordable housing opportunities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Monmouth County's annual Homeless Connect serves as a one stop event to provide various health and human services for homeless residents or those who are in danger of becoming Homeless. This point in time survey helps determine the scope of homeless and resources needed. On January 29th 2020 Monmouth County held events in Asbury Park, Freehold, Keansburg and Red Bank and through mobile outreach. This event set out to count the homeless population in Monmouth County. Attendees were asked to complete a brief survey before being provided food, clothing, free health screenings, employment resources and other services. This event coincides with the Annual Point in Time Survey, establishing an accurate snapshot of homelessness in Monmouth County. On January 28, 2020 there were 399 persons experiencing homelessness on a single night an increase of 39 persons (11%) and 36 households (14%) from 2019. Of the 399 persons reporting homelessness 236 were staying in emergency shelters, 104 in transitional housing, and 59 living unsheltered. Approximately 22.1% or 88 persons of the homeless population counted were considered chronically homeless.

The Homeless Systems Collaborative continues to work on improving and streamlining the centralized intake system, expanding the role of sheltering programs and shelters throughout the County. Additionally the collaborative has formed committees with the following focuses: permanent housing, coordinated systems, veterans committee, and discharge planning. In January 2020 there were 1,802 people on the Housing Navigators list. In the last quarter of 2019 39 persons were housed, 20 with rental subsidies, 17 permanently housed w/out a subsidy, and 2 went into transitional housing. Due to the Covid-19 pandemic referrals for housing navigation services significantly increased. At the full membership meeting of the Homeless Systems Collaborative the Housing Navigator Agency completed 639 assessments as of February 2020.

Code Blue shelters went into effect during the winter months providing warm places to stay overnight when the temperature dropped below freezing. During winter 2019-2020 Monmouth County had 4 Code Blue Shelters. Within the Asbury Park facility on average 19.5 people utilized the warming center on the 23 nights Code Blue was in effect.

Addressing the emergency shelter and transitional housing needs of homeless persons

In response to the Covid-19 pandemic, and social distancing guidelines, shelters were found to reach capacity quickly. Placements were placed off site in hotel/motel rooms. The New Jersey Essential services hotline has been placing people seeking assistance in motels. In winter 2019 the Jersey Shore Rescue Mission housed 17 men/night and sheltered 400 non duplicated individuals. The Women's

hospitality network housed 39 non duplicated wome. St. Vincent DPaul estimates 1,000 hotel nights per year. The Monmouth County 2020 Point in Time Survey, found there were 104 residents in Transitional housing and 240 in emergency shelter on the night of the count. Compared to the 2019 results in which 172 were residing in Emergency shelter and 133 were in Transitional housing. Analysis of the data indicates additional training on successful engagement techniques to help connect people faster to necessary services. Analysis of PIT data indicates emergency shelter exits are trending in the correct direction with 9% decrease from 2017 through 2019. Improvements can be made in the exit from transitional housing to permanent housing.

Many different agencies throughout the County are addressing homelessness in different ways. St Vincent Du Paul pays for 1000 nights/year for hotel/motel placements.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help individuals with transportation issues residing in bayshore representatives from the Monmouth County division of Social Services carry out office hours to help individuals complete forms for assistance. The Monmouth County Division of Workforce Development helps job seekers find the right jobs and business to find the right employees, career counseling and training incentives. The discharge planning sub-committee of the Homeless Systems Collaborative is aiming to bring the number of people readmitting to psych emergency services within 30 days of discharge from 23% to 15%. Barriers have been identified such as the managing care companies who manage the units, Staff turnover does affect these numbers but this committee is seeking to meet with inpatient units to discuss discharge planning.

Monmouth County annually allocates ESG funds to organizations with programs that fund the following: rental assistance to residents at risk of homelessness, transitional housing units, group homes for homeless men with health issues, administrative costs for the County Homeless Shelters, transitional housing for victims of Domestic Violence. Additionally the county annually allocates federal funds to provide rapid rehousing vouchers and tenant based rental assistance to income qualified households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Monmouth County Homeless Shelter provides emergency care and shelter, while working on a long term solution for the residents. The shelters helps those identified as homeless work towards self sufficiency by providing them with services such as workshops on resume writing, employment, money management, housing obligations, communications skill training and problem solving. This supportive counseling approach along with case management helps link clients to appropriate community resources. Monmouth County allocated HOME funds towards the construction of phase 2 of Covenant House Rights of Passage facility. The second facility, completed in FY2019, serves as a home for homeless and at risk female youth between the ages of 18 and 21. This facility provides residents a stable place to live within their own community coupled with the supportive services necessary to develop skills required to obtain and maintain a positive living environment. The facility provides case management services focusing on the following issues: education, vocations, medical, legal, behavioral health. Covenant House partners with other local organizations (Kula Cafe, Interfaith Neighbors, Lunch Break, Asbury Park High School, etc) to ensure the best and continued delivery mode of services for the young people.

The Homeless Collaborative Veteran's committee goal is to coordinate the resources, and connect them to a centralized intake system. The goals of the committee is to create a list of homeless veterans connect them with available services and continue to monitor the benchmarks for ending Veteran's homelessness.

Finding permanent housing is very difficult within Monmouth County. Once a unit is identified the voucher process serves as a barrier to the homeless person due to wait times for approvals and inspections timelines. The landlords give away the units to other persons because units can not remain empty for significant periods of time. Collaborating with the State DCA office to change the processing procedures. Additional issues are the difficulty in finding apartments that are within the fair market rent guidelines from HUD.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Monmouth Urban County CDBG Consortium includes the Public Housing Authorities of Belmar, Freehold Borough, Highlands, Keansburg, Monmouth County (Public Housing Agency), Neptune Township, Oceanport and Red Bank. The County supports PHA's submission of applications towards the upgrade of public housing units, using CDBG dollars for window replacement and other structural and safety improvements. The relationship between the County and the local housing authorities and agencies has significantly improved. This is due in large part to the requirement by HUD that each PHA submit a Plan that is consistent with the County's Consolidated Plan. Because of the consultation process required in the PHA Plan regulations, a productive dialogue has developed. Currently no FY2019 funded projects will directly go towards Public Housing Authority facilities. However, completed road, sewer, and sidewalk infrastructure improvements help improve accessibility for PHA residents in Belmar and Keansburg.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing agencies are advised when applications for Community Development funds are available. Correspondingly, residents of public housing facilities and those with Section 8 vouchers are encouraged to apply to the Monmouth County First Time Homebuyer Program. The Monmouth County Homeless Systems Collaborative Permanent Housing committee composed letters inviting the public housing authority's to collaborate with the HSC and explore rehabilitation applications and projects.

Actions taken to provide assistance to troubled PHAs

Monmouth County will continue to work with the State and local HUD field office to provide assistance to troubled PHA's

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The county is not responsible for implementing affordable housing policy and can at times be disconnected from local municipal policies. Monmouth County utilizes federal grant allotments (CDBG and HOME) as tools and resources for preserving and expanding the supply of committed affordable housing. The county collaborates with businesses and nonprofit groups to encourage the production of affordable housing. Federal and state programs enable local efforts to further leverage private capita.

For many years, the county has taken a proactive approach to promoting Fair Housing, through programs funded by the administrative costs allowable under the HOME Investment Partnership Program. When the county receives a complaint of housing discrimination, the county's fair housing officer assists in the preparation of the complaint forms for HUD to investigate and resolve

Discussion within the Monmouth County Master Plan outlines the County's continued encouragement to local municipalities towards the adoption of zoning changes allowing for more flexible approaches to affordable, inclusive housing. These are complex structural issues with proposed solutions intended to be initiated over time. The Monmouth County Fair Housing Board meets quarterly bringing wide ranges of expertise together to determine how they can contribute to removing barriers to Affordable Housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Excluding administrative funds, all CDBG, ESG, and HOME funds were allocated towards activities benefiting low and moderate income resident of Monmouth County. Activities funded in FY2019 included: homeowner residential housing rehabilitation, tenant based rental assistance, rapid rehousing/homeless prevention, funding towards the construction of affordable owner and renter occupied housing developments, improvements to public infrastructure and public facilities, funding to groups that provided necessary public services, façade improvement grants to small businesses, down payment assistance to income qualified first time home buyers, and financial assistance to organizations that shelter and assist the homeless.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead based review is a requirement for all First Time HOME buyer purchase. Additionally, all rehabilitation projects funded through the HOME program complete a lead-based review. The Monmouth County Department of Health, Childhood Lead Poisoning program provides staff members to speak to community groups, educators, or parent groups about lead hazard control, and keeping children safe. Additionally the Health Department provides nursing and Environmental case management

services for families of children who are identified as having elevated blood lead levels. The nurses provide medical and developmental follow up, and provide nutritional recommendations. Lead inspectors will identify hazards and oversee the abatement process to ensure that further exposure does not occur.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Monmouth County Division of Employment and Training sponsors' job search and training programs to assist persons living below the poverty level improves their living conditions. The Division of Employment and Training is the lead agency in Monmouth County for providing training and skills for participants in the Work First New Jersey (WFNJ) Program. Training is available for those who are unemployed and career counselors can help people who already have a job find a better job. The division also caters to youth and has one on one youth counseling services. The counselor manages contracts with various schools and nonprofits that work with young people, and make sure the kids stay in school and get their diploma, attain their GED or get the training they need to fit a particular job. The Workforce Investment Board Local Plan modification states that the best investment of the County's resources is to match job seekers up with higher demand occupations that provide longer term stability and retention. Three key industry sectors continue to be the focus of local workforce development efforts in Monmouth County: Healthcare, Technology, and Retail, Hospitality and Tourism.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Monmouth County Office of Community Development, under the Monmouth County Division of Planning serves as the lead agency coordinating the Consolidated Planning process with the Urban Consortium municipalities, Asbury Park, Long Branch, and Middletown. A recommendation within the Monmouth County Master Plan outlines the formation of a Consolidated Plan Implementation Committee. The committee would serve to guide the Community Development and HOME consortium's Five year plan in a manner consistent with achieving the goals, principles and objectives of the Monmouth County Master Plan

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Fair Housing Board meetings, Emergency Solutions Grant, HOME Investment Partnership, and Community Development Block Grant committee meetings are advertised to the public with time allotted in agendas for participation. Community Development staff presents on CDBG, ESG, and HOME grant opportunities at various County committee meetings

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The draft FY2020 Analysis of Impediments is currently going through final preparations for public

comment before Freeholder Approval.

Actions Identified to overcome effect of impediments

- Insufficient Transportation to sights of job and service concentration: work to expand intracounty bus routes and improved schedules, expanded network of bicycle pedestrian routes, encourage employers to locate proximate to transportation options: County studies are working with NJ Transit to determine effectiveness and expansion of existing bus routes. Monmouth County continues to offer expanded bus service on the Route 836 Bus Service, to include expanded evening and weekend hours, through the Job Access and Reverse Commute (JARC) grant.
- Environmental Constraints: encourage rehabilitation for substandard units, revitalization of neighborhoods in need, encourage infill housing: the HOME committee takes these into consideration when evaluating annual project application requests. Monmouth County's Division of Planning and Office of Emergency Management continue to work together towards helping municipalities respond to recent changes in the National Flood Insurance Program (NFIP). The County's initiative will assist municipalities seeking to advance their FEMA Community Rating System (CRS) ranking. The CRS scores communities on their effectiveness in dealing with flood plain management.
- Issues concerning Public Housing Authorities: Investigate the feasibility of creating a comprehensive database of public housing units availability
- Expiring affordability controls in subsidize housing: continue to work with private owners towards preserving and extending existing affordability restrictions. HOME funds were utilized to purchase and rehabilitate the units allowing for the units to continue staying affordable
- Lending Policies: expand public outreach to increase awareness of available credit management and housing counseling

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The following are the major components of the monitoring process for HUD funded projects within Monmouth County.:

- Desk Reviews: Community Development staff examines materials and information provided to grantees by sub recipients as a means to track performance and identify potential problem areas via progress reports, compliance reports, renter information, and financial audit information.
- Onsite Monitoring Reviews: This process is usually conducted at the offices of the sub recipient to check tenant income compliance, or in the field if construction is listed as a project component. Records and files are reviewed and findings are recorded. This year on site monitoring of HOME was put on hold due to staff trainings and the corona virus pandemic. All reviews were completed through document review.
- Active HOME and CDBG construction projects provide information with project updates as part of the voucher drawdown process.
- CDBG & HOME: Monthly correspondence with project sub recipients requesting updates by the fifth of every month on the current status of the project. Information is then uploaded into a database to ensure timeliness and efficient expenditure of funds.
- Bid documents are required to include HUD guidance on MBE outreach.
- Project agreements stipulate proposed timelines for construction projects and proposed market plans (for HOME projects)

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Monmouth County Citizen Participation plan encourages citizen input and helps to ensure transparency regarding the County's performance and expenditure of funds. A fifteen day comment period for the FY2019 CAPER was advertised via printed and electronic media outlets. The draft CAPER document was available electronically with hard copies available through mail or office pick up upon

request. Links to translation services for languages identified in the Monmouth County LEP plan are available through the Monmouth County website. All HUD submitted planning documents are released for public review and comment before submission. The Public Comment Period for the FY2019 CAPER will run from Monday October 26-Thursday November 12th. The plan is presented in a public meeting of the Monmouth County Board of Chosen Freeholders for approval.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no major changes in Program Objectives. The County of Monmouth evaluated programs for each Annual Action Plan to ensure that all funds are being spent in the most effective and efficient manner possible. Remaining funds from completed projects were allocated to existing objectives within the Annual Plan. All proposed funding changes that pass the substantial amendment threshold complete the citizen participation process outlined within the Monmouth County Citizen Participation Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Monmouth County takes a proactive approach to monitoring by conducting a series of desk reviews of documentation and procedures prior to and during the implementation of HOME activities. This is done because it is more prudent than waiting until project completion to review for compliance with applicable regulations. The staff conducts onsite inspections as part of the ongoing project review. Home Inspectors investigate all rehabilitated and new construction units before occupancy. This line of inspection includes progress inspections and verifications for ongoing activities as well as compliance inspections for HOME rental activities currently within their affordability periods. In FY2019 we completed on site reviews of two single family rental rehabilitation projects in Keyport. Desk reviews were also completed on the renters to ensure they were income eligible. Additional onsite reviews were completed on two new construction single family homes by Habitat for Humanity Affiliates. Both homeowners were also participants in the Monmouth County First Time Homebuyers Program. Site inspections were completed on the 4 new age restricted rental units completed in Freehold Township.

The County was training new staff to complete inperson monitoring on completed rental units. However with the Covid-19 Pandemic onsite inspections were put on hold. Once deemed appropriate on site monitoring of HOME funded units will continue. In the meantime, CD staff will complete desk audits to ensure HUD compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The county requires each recipient of HOME funds to market their project to minority and women owned businesses. The county, as well as its HOME subrecipients, continue to have a difficult time finding qualified minority and women owned businesses. The county actively seeks qualified minority and women owned businesses to participate in all Community Development programs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

All Program Income during the FY2019 program year were returned funds from the First Time Homebuyer program. Homebuyers who decided to sell their homes before the established 5 year affordability period was complete returned the grant to the County. All funds were redistributed to for

new First Time Homebuyer participants.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Monmouth County Office of Community Development annually administers home repair program grants funded through the Community Development Block Grant Program. This program provides monetary funds to low and moderate income residents towards rehabilitating thier homes allowing units to maintain affordability. The county completes a comprehensive underwriting analysis of HOME housing construction and rehabilitation project applications before officially committing funds to any development project. This analysis includes assesing cost reasonableness to evaluate the financial soundness of a proposed project as well as the financial health of the projects devleoper. Additionally, the County prepares an independent market analysis to evaluate the marketability of a project site prior to making a HOME funds investments. Currently in the pipline for HOME funding there are 70 affordable units (4 HOME funded) for homeless veterans under consturction, six home owner units under construction, four rehabilitated public housing units, and two rehabilitated rental units.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MONMOUTH COUNTY
Organizational DUNS Number	068704485
EIN/TIN Number	216000881
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Monmouth County CoC

ESG Contact Name

Prefix	Mrs
First Name	SHARON
Middle Name	0
Last Name	RAFTER

CAPER

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Suffix 0
Title Director of Community Development

ESG Contact Address

Street Address 1 Hall of Records
Street Address 2 One East Main Street, 2nd Floor
City Freehold
State NJ
ZIP Code -
Phone Number 7324317460
Extension 7546
Fax Number 7323082995
Email Address sharon.rafter@co.monmouth.nj.us

ESG Secondary Contact

Prefix Ms
First Name Laura
Last Name Kirby
Suffix 0
Title Senior Planner
Phone Number 7324317460
Extension 2287
Email Address laura.kirby@co.monmouth.nj.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MONMOUTH COUNTY
City: FREEHOLD
State: NJ
Zip Code: 07728,
DUNS Number: 068704485
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 105669

Subrecipient or Contractor Name: AFFORDABLE HOUSING ALLIANCE

City: Red Bank

State: NJ

Zip Code: 07701, 1285

DUNS Number: 796228658

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19000

Subrecipient or Contractor Name: 180 TURNING LIVES AROUND

City: Hazlet

State: NJ

Zip Code: 07730, 1681

DUNS Number: 039881313

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 9000

Subrecipient or Contractor Name: Catholic Charities

City: Trenton

State: NJ

Zip Code: 08618, 5705

DUNS Number: 069057640

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 31000

Subrecipient or Contractor Name: New Jersey Association on Corrections (NJAC)

City: Trenton

State: NJ

Zip Code: 08611, 2008

DUNS Number: 093724052

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 7500

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	6,718	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	6,718	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	35,882	0	33,230
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	35,882	0	33,230

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	60,122	25,841	113,526
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	60,122	25,841	113,526

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	25,868
HMIS	0	0	750
Administration	7,073	3,198	29,297

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	109,795	29,039	202,671

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	12,378	1,238,855	1,478,754
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	12,378	1,238,855	1,478,754

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	122,173	1,267,894	1,681,425

Table 31 - Total Amount of Funds Expended on ESG Activities

Emergency Solutions Grant Consolidated Annual Performance and Evaluation Report (ESG CAPER)

All MONMOUTH Programs
for the Operating Year 04/01/2019 to 06/30/2020

Q4. HMIS Information Project Information in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Rep
Monmouth County Dept of Community Development	20DA84EC6462DF3C2C4AD030FA066340	MCCD - Prevention - Monmouth	cb11e6d42dfe4bc1b4a32308f0ae1900	Services Only (6)	N/A	No (0)	N/A	NJ-508	349025	No (0)	AWARDS	04/01/2019	06/
Monmouth County Dept of Community Development	20DA84EC6462DF3C2C4AD030FA066340	MCCD - Rapid Rehousing - Monmouth	7cb74c88a3e847bd81296ce2de22ecd1	PH - Rapid Re-Housing (13)	N/A	N/A	N/A	NJ-508	349025	No (0)	AWARDS	04/01/2019	06/

Q5. Report Validations

Total Number of Persons Served	314
Number of Adults (age 18 or over)	197
Number of Children (under age 18)	117
Number of Persons with Unknown Age	0
Number of Leavers	21
Number of Adult Leavers	2
Number of Adult and Head of Household Leavers	2
Number of Stayers	293
Number of Adult Stayers	190
Number of Veterans	1
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	23
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	78
Number of Child And Unknown-Age Heads of Household	0
Number of Heads of Households and Adult Stayers in the project more than 365 days	188

Q6. Data Quality

a. Personally Identifiable Information

Data Element	Client Doesn't know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	9	1	0	10	3.18%
Date of Birth	0	0	0	0	0%
Race	40	5		45	14.33%
Ethnicity	40	7		47	14.97%
Gender	0	1		1	0.32%
Overall Score				57	18.15%

b. Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	76	38.58%
Project Start Date	0	0%
Relationship to Head of Household	81	25.8%
Client Location	0	0%
Disabling Condition	161	51.27%

c. Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	43	21.83%
Income and Sources at Annual Assessment	188	100%
Income and Sources at Exit	0	0%

d. Chronic Homelessness

Entering into Project Type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	10	0	1	0	0	1	20%
Total	10						20%

e. Timeliness

Time for Record Start	Number of Project Start Records	Number of Project Exit Records
0 Days	7	2
1-3 Days	16	12
4-6 Days	25	0
7-10 Days	32	0
11+ Days	234	7

f. Inactive Records: Street Outreach and Emergency Shelter

Data Element	Number of Records	Number of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	

Q7. Persons Served

a. Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	197	104	93		0
Children	117		98	19	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	314	104	191	19	0
For PSH & RRH - the total persons served who moved into housing	0	0	0	0	0

Q8. Households Served

a. Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	78	27	51	0	0
For PSH & RRH - the total households served who moved into housing	0	0	0	0	0

b. Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	70	26	44	0	0
April	70	26	44	0	0
July	70	26	44	0	0
October	70	26	44	0	0

Q10. Gender

a. Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	70	49	21	0
Female	126	55	71	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Subtotal	197	104	93	0

b. Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	66	55	11	0
Female	50	42	8	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	117	98	19	0

c. Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0

Subtotal 0 0 0 0 0

d. Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and Over	Client Doesn't Know/Client Refused	Data Not Collected
Male	136	66	19	45	6	0	0
Female	176	50	25	87	14	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	1	0	0	0	0
Subtotal	314	117	45	132	20	0	0

Q11. Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	12	0	11	1	0
5 - 12	64	0	55	9	0
13 - 17	41	0	32	9	0
18 - 24	45	20	25	0	0
25 - 34	31	10	21	0	0
35 - 44	40	13	27	0	0
45 - 54	39	29	10	0	0
55 - 61	22	16	6	0	0
62+	20	16	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	314	104	191	19	0

Q12. Race & Ethnicity

a. Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	168	67	96	5	0
Black or African American	76	12	61	3	0
Asian	1	1	0	0	0
American Indian or Alaskan Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	23	4	19	0	0
Client Doesn't Know/Client Refused	40	18	11	11	0
Data Not Collected	5	1	4	0	0
Total	314	104	191	19	0

b. Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	209	76	127	6	0
Hispanic/Latino	58	7	49	2	0
Client Doesn't Know/Client Refused	40	18	11	11	0
Data Not Collected	7	3	4	0	0
Total	314	104	191	19	0

Q13. Physical and Mental Health Conditions

a1. Physical and Mental Health Conditions at Start

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	28	11	14	3	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	1	1	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0
Chronic Health Condition	35	20	13	2	0	0
HIV/AIDS	1	1	0	0	0	0
Developmental Disability	22	7	4	11	0	0
Physical Disability	41	16	15	10	0	0

b1. Physical and Mental Health Conditions of Leavers

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0	0

Chronic Health Condition	2	0	0	2	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

c1. Physical and Mental Health Conditions of Stayers

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	27	11	13	3	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	1	1	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0
Chronic Health Condition	33	20	13	0	0	0
HIV/AIDS	1	1	0	0	0	0
Developmental Disability	22	7	4	11	0	0
Physical Disability	41	16	15	10	0	0

Q14. Domestic Violence

a. Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	23	8	15	0	0
No	83	42	41	0	0
Client Doesn't Know/Client Refused	51	42	9	0	0
Data Not Collected	40	12	28	0	0
Total	197	104	93	0	0

b. Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	22	8	14	0	0
Total	23	8	15	0	0

Q15. Prior Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency Shelter, Including Hotel or Motel Paid for With Emergency Shelter Voucher, or RHY-funded Host Home Shelter	2	1	6	0	0
Transitional Housing for Homeless Persons (including homeless youth)	1	1	0	0	0
Place Not Meant For Habitation	1	1	0	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
HS Subtotal	10	3	7	0	0
Institutional Settings					
Psychiatric Hospital or Other Psychiatric Facility	0	0	0	0	0
Substance Abuse Treatment Facility or Detox Center	0	0	0	0	0
Hospital or Other Residential Non-Psychiatric Medical Facility	0	0	0	0	0
Jail, Prison, or Juvenile Detention Facility	1	1	0	0	0
Foster Care Home or Foster Care Group Home	0	0	0	0	0
Long-Term Care Facility or Nursing Home	0	0	0	0	0
Residential Project or Halfway House with No Homeless Criteria	0	0	0	0	0
IS Subtotal	1	1	0	0	0
Other Locations					
Permanent Housing (other than RRH) for Formerly Homeless Persons	0	0	0	0	0
Owned by Client, no Ongoing Housing Subsidy	8	4	4	0	0
Owned by Client, with Ongoing Housing Subsidy	6	6	0	0	0
Rental by Client, with RRH or Equivalent Subsidy	0	0	0	0	0
Rental by Client, with HCV Voucher (tenant or project based)	0	0	0	0	0
Rental by Client in a Public Housing Unit	0	0	0	0	0
Rental by Client, no Ongoing Housing Subsidy	38	21	17	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with GPD TIP Subsidy	0	0	0	0	0
Rental by Client with Other Ongoing	50	19	31	0	0

Housing Subsidy					
Hotel or Motel Paid for Without Emergency Shelter Voucher	6	0	6	0	0
Staying or Living in a Friend's Room, Apartment or House	5	4	1	0	0
Staying or Living in a Family Member's Room, Apartment or House	1	0	1	0	0
Client Doesn't Know/Client Refused	45	38	7	0	0
Data Not Collected	27	8	19	0	0
OL Subtotal	186	100	86	0	0
Total	197	104	93	0	0

Q16. Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	34	0	1
\$1 - \$150	4	0	0
\$151 - \$250	3	0	0
\$251 - \$500	14	0	0
\$501 - \$1,000	51	0	0
\$1,001 - \$1,500	28	0	2
\$1,501 - \$2,000	12	0	1
\$2,001+	8	0	3
Client Doesn't Know/Client Refused	20	0	0
Data Not Collected	23	0	0
Number of adult stayers not yet required to have an annual assessment		2	
Number of adult stayers without required annual assessment		188	
Total	197	190	7

Q17. Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	61	0	6
Unemployment Insurance	3	0	0
Supplemental Security Income (SSI)	19	0	0
Social Security Disability Insurance (SSDI)	26	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	6	0	0
General Assistance (GA)	2	0	0
Retirement Income from Social Security	10	0	0
Pension or Retirement Income from a Former Job	2	0	0
Child Support	5	0	2
Alimony and Other Spousal Support	0	0	0
Other Source	3	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	5

Q19. Disabling Conditions and Income for Adults at Exit

Universe: Adult Leavers with Known Income and Disabling Condition Information

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	1	1	0%	0	5	5	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service-Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or Retirement Income from a Former Job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	2	2	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	1	1	0%	0	0	0	0%
Unduplicated Total Adults	0	1	1		0	6	6		0	0	0	

Q20. Non-Cash Benefits

a. Type of Non-Cash Benefit Sources

Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
------------------	---	-----------------------------

Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	<u>56</u>	0	<u>5</u>
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	<u>2</u>	0	0
TANF Child Care Services	<u>1</u>	0	0
TANF Transportation Services	<u>2</u>	0	0
Other TANF-Funded Services	<u>1</u>	0	0
Other Source	<u>22</u>	0	0

Q21. Health Insurance

	at Start	at Latest Annual Assessment for Stayers	at Exit for Leavers
MEDICAID	<u>45</u>	0	<u>9</u>
MEDICARE	<u>18</u>	0	0
State Children's Health Insurance Program	<u>71</u>	0	<u>14</u>
Veteran's Administration (VA) Medical Services	<u>1</u>	0	<u>1</u>
Employer - Provided Health Insurance	<u>7</u>	0	0
Health Insurance Obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	<u>39</u>	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	<u>14</u>	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	<u>130</u>	<u>288</u>	<u>1</u>
Number of stayers not yet required to have an annual assessment	<input type="text"/>	<u>5</u>	<input type="text"/>
1 Source of Health Insurance	<u>159</u>	0	<u>16</u>
More than 1 Source of Health Insurance	<u>11</u>	0	<u>4</u>

Q22. Length of Participation

a. Length of Participation - ESG projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8-14 days	0	0	0
15-21 days	0	0	0
22-30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	<u>7</u>	<u>2</u>	<u>5</u>
366 to 730 days (1-2 Yrs)	<u>21</u>	<u>19</u>	<u>2</u>
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	<u>22</u>	0	<u>22</u>
More than 1,825 days (> 5 Yrs)	<u>264</u>	0	<u>264</u>
Data Not Collected	0	0	0
Total	314	21	293

c. Length of Time between Project Start Date and Residential Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	<u>21</u>	<u>1</u>	<u>19</u>	<u>1</u>	0
Total persons	21	1	19	1	0

d. Length of Participation by Household type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	<u>7</u>	<u>1</u>	<u>5</u>	<u>1</u>	0
366-730 days (1-2 years)	<u>21</u>	0	<u>21</u>	0	0

731-1095 days (2-3 years)	0	0	0	0	0
1096-1460 days (3-4 years)	0	0	0	0	0
1461-1825 days (4-5 years)	22	10	12	0	0
More than 1825 days (>5 years)	264	93	153	18	0
Information Missing	0	0	0	0	0
Total	314	104	191	19	0

e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	27	1	26	0	0
Data not collected	1	0	0	1	0
Total persons	28	1	26	1	0

Q23. Exit Destination

c. Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by Client, no Ongoing Housing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Housing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Housing Subsidy	21	1	19	1	0
Rental by Client, with VASH subsidy	0	0	0	0	0
Rental by Client, with GPD TIP Subsidy	0	0	0	0	0
Rental by Client, with Other Ongoing Housing Subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or Living with Family, Permanent Tenure	0	0	0	0	0
Staying or Living with Friends, Permanent Tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV Voucher (tenant or project based)	0	0	0	0	0
Rental by client in a Public Housing Unit	0	0	0	0	0
PD Subtotal	21	1	19	1	0
Temporary Destinations					
Emergency Shelter, Including Hotel or Motel Paid for with Emergency Shelter Voucher, or RHY-funded Host Home helter	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional Housing for Homeless Persons (including homeless youth)	0	0	0	0	0
Staying or Living with Family, Temporary Tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or Living with Friends, Temporary Tenure (e.g. room, apartment or house)	0	0	0	0	0
Place Not Meant for Habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel Paid for Without Emergency Shelter Voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
TD Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care Home or Group Foster Care Home	0	0	0	0	0
Psychiatric Hospital or Other Psychiatric Facility	0	0	0	0	0
Substance Abuse Treatment Facility or Detox Center	0	0	0	0	0
Hospital or Other Residential Non-Psychiatric Medical Facility	0	0	0	0	0
Jail, Prison, or Juvenile Detention Facility	0	0	0	0	0
Long-Term Care Facility or Nursing	0	0	0	0	0

Home

IS Subtotal	0	0	0	0	0
Other Destinations					
Residential Project or Halfway House With No Homeless Criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
OD Subtotal	0	0	0	0	0
Totals					
Total	21	1	19	1	0
Total persons exiting to positive housing destinations	21	1	19	1	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100%	100%	100%	100%	0%

Q25. Veterans Questions

a. Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	0	<u>1</u>	0
Not a Veteran	120	<u>53</u>	<u>67</u>	0
Client Doesn't Know/Client Refused	43	<u>37</u>	<u>6</u>	0
Data Not Collected	33	<u>14</u>	<u>19</u>	0
Total	197	<u>104</u>	<u>93</u>	0

Q26. Chronically Homeless Questions

b. Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	314	<u>104</u>	<u>191</u>	<u>19</u>	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	314	<u>104</u>	<u>191</u>	<u>19</u>	0

Emergency Solutions Grant Consolidated Annual Performance and Evaluation Report (ESG CAPER)

MCCD - Rapid Rehousing - Monmouth
for the Operating Year 04/01/2019 to 06/30/2020

Q4. HMIS Information
Project Information in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Rep I
Monmouth County Dept of Community Development	20DA84EC6462DF3C2C4AD030FA066340	MCCD - Rapid Rehousing - Monmouth	7cb74c88a3e847bd81296ce2de22ecd1	PH - Rapid Re-Housing (13)	N/A	N/A	N/A	NJ-508	349025	No (0)	AWARDS	04/01/2019	06/30/2020

Q5. Report Validations

Total Number of Persons Served	28
Number of Adults (age 18 or over)	10
Number of Children (under age 18)	18
Number of Persons with Unknown Age	0
Number of Leavers	21
Number of Adult Leavers	7
Number of Adult and Head of Household Leavers	7
Number of Stayers	7
Number of Adult Stayers	3
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	8
Number of Child And Unknown-Age Heads of Household	0
Number of Heads of Households and Adult Stayers in the project more than 365 days	1

Q6. Data Quality

a. Personally Identifiable Information

Data Element	Client Doesn't know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	0	1	0	1	3.57%
Date of Birth	0	0	0	0	0%
Race	0	2	0	2	7.14%
Ethnicity	0	1	0	1	3.57%
Gender	0	0	0	0	0%
Overall Score				3	10.71%

b. Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	1	3.57%
Client Location	0	0%
Disabling Condition	4	14.29%

c. Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	2	20%
Income and Sources at Annual Assessment	1	100%
Income and Sources at Exit	0	0%

d. Chronic Homelessness

Entering into Project Type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	10	0	1	0	0	1	20%
Total	10						20%

e. Timeliness

Time for Record Start	Number of Project Start Records	Number of Project Exit Records

0 Days	<u>2</u>	<u>2</u>
1-3 Days	0	<u>12</u>
4-6 Days	0	0
7-10 Days	0	0
11+ Days	<u>21</u>	<u>2</u>

f. Inactive Records: Street Outreach and Emergency Shelter

Data Element	Number of Records	Number of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES – NBN)	0	0	0%
Bed Night (All clients in ES – NBN)	0	0	

Q7. Persons Served

a. Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	<u>10</u>	<u>1</u>	<u>9</u>		0
Children	<u>18</u>		<u>17</u>	<u>1</u>	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	28	1	26	1	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q8. Households Served

a. Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	8	1	7	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

b. Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q10. Gender

a. Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1	0	<u>1</u>	0
Female	9	<u>1</u>	<u>8</u>	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	10	1	9	0

b. Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	10	<u>9</u>	<u>1</u>	0
Female	8	<u>8</u>	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	18	17	1	0

c. Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

d. Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and Over	Client Doesn't Know/Client Refused	Data Not Collected
Male	11	<u>10</u>	0	<u>1</u>	0	0	0
Female	17	<u>8</u>	<u>2</u>	<u>7</u>	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	28	18	2	8	0	0	0

Q11. Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	<u>8</u>	<u>1</u>	0
5 - 12	8	0	<u>8</u>	0	0
13 - 17	1	0	<u>1</u>	0	0
18 - 24	2	<u>1</u>	<u>1</u>	0	0
25 - 34	7	0	<u>7</u>	0	0
35 - 44	1	0	<u>1</u>	0	0
45 - 54	0	0	0	0	0
55 - 61	0	0	0	0	0
62+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	28	1	26	1	0

Q12. Race & Ethnicity

a. Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	<u>5</u>	0	<u>5</u>	0	0
Black or African American	<u>18</u>	<u>1</u>	<u>16</u>	<u>1</u>	0
Asian	0	0	0	0	0
American Indian or Alaskan Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	<u>3</u>	0	<u>3</u>	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	<u>2</u>	0	<u>2</u>	0	0
Total	28	1	26	1	0

b. Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	<u>27</u>	<u>1</u>	<u>25</u>	<u>1</u>	0
Hispanic/Latino	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	<u>1</u>	0	<u>1</u>	0	0
Total	28	1	26	1	0

Q13. Physical and Mental Health Conditions

a1. Physical and Mental Health Conditions at Start

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	3	0	<u>3</u>	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0	0
Chronic Health Condition	2	0	0	<u>2</u>	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

b1. Physical and Mental Health Conditions of Leavers

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	<u>1</u>	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0	0
Chronic Health Condition	2	0	0	<u>2</u>	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0

Physical Disability 0 0 0 0 0 0

c1. Physical and Mental Health Conditions of Stayers

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	2	0	2	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0

Q14. Domestic Violence

a. Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	8	1	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	10	1	9	0	0

b. Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	1	0	0

Q15. Prior Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency Shelter, Including Hotel or Motel Paid for With Emergency Shelter Voucher, or RHY-funded Host Home Shelter	7	1	6	0	0
Transitional Housing for Homeless Persons (including homeless youth)	0	0	0	0	0
Place Not Meant For Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
HS Subtotal	7	1	6	0	0
Institutional Settings					
Psychiatric Hospital or Other Psychiatric Facility	0	0	0	0	0
Substance Abuse Treatment Facility or Detox Center	0	0	0	0	0
Hospital or Other Residential Non-Psychiatric Medical Facility	0	0	0	0	0
Jail, Prison, or Juvenile Detention Facility	0	0	0	0	0
Foster Care Home or Foster Care Group Home	0	0	0	0	0
Long-Term Care Facility or Nursing Home	0	0	0	0	0
Residential Project or Halfway House with No Homeless Criteria	0	0	0	0	0
IS Subtotal	0	0	0	0	0
Other Locations					
Permanent Housing (other than RRH) for Formerly Homeless Persons	0	0	0	0	0
Owned by Client, no Ongoing Housing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Housing Subsidy	0	0	0	0	0
Rental by Client, with RRH or Equivalent Subsidy	0	0	0	0	0
Rental by Client, with HCV Voucher (tenant or project based)	0	0	0	0	0
Rental by Client in a Public Housing Unit	0	0	0	0	0
Rental by Client, no Ongoing Housing Subsidy	0	0	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with GPD TIP Subsidy	0	0	0	0	0
Rental by Client with Other Ongoing Housing Subsidy	2	0	2	0	0
Hotel or Motel Paid for Without Emergency Shelter Voucher	0	0	0	0	0

Staying or Living in a Friend's Room, Apartment or House	0	0	0	0	0
Staying or Living in a Family Member's Room, Apartment or House	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	<u>1</u>	0	<u>1</u>	0	0
OL Subtotal	3	0	3	0	0
Total	10	1	9	0	0

Q16. Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	0	0	<u>1</u>
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1,000	<u>2</u>	0	0
\$1,001 - \$1,500	<u>5</u>	0	<u>2</u>
\$1,501 - \$2,000	0	0	<u>1</u>
\$2,001+	<u>1</u>	0	<u>3</u>
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	<u>2</u>	0	0
Number of adult stayers not yet required to have an annual assessment		<u>2</u>	
Number of adult stayers without required annual assessment		<u>1</u>	
Total	10	3	7

Q17. Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	<u>8</u>	0	<u>6</u>
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	<u>1</u>	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or Retirement Income from a Former Job	0	0	0
Child Support	<u>1</u>	0	<u>2</u>
Alimony and Other Spousal Support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	<u>5</u>

Q19. Disabling Conditions and Income for Adults at Exit

Universe: Adult Leavers with Known Income and Disabling Condition Information

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	<u>1</u>	1	0%	0	<u>5</u>	5	0%	0	0	0	0%
Supplemental Security Income (SSI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service-Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or Retirement Income from a Former Job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	<u>2</u>	2	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	0	0	0	0%	0	<u>1</u>	1	0%	0	0	0	0%
Unduplicated Total Adults	0	<u>1</u>	1		0	<u>6</u>	6		0	0	0	

Q20. Non-Cash Benefits

a. Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	<u>2</u>	0	<u>5</u>
Special Supplemental Nutrition Program	0	0	0

for Women, Infants, and Children (WIC)

TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21. Health Insurance

	at Start	at Latest Annual Assessment for Stayers	at Exit for Leavers
MEDICAID	15	0	9
MEDICARE	0	0	0
State Children's Health Insurance Program	14	0	14
Veteran's Administration (VA) Medical Services	1	0	1
Employer - Provided Health Insurance	0	0	0
Health Insurance Obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	2	1
Number of stayers not yet required to have an annual assessment		5	
1 Source of Health Insurance	24	0	16
More than 1 Source of Health Insurance	3	0	4

Q22. Length of Participation

a. Length of Participation - ESG projects

	Total	Leavers	Stayers
0-7 days	0	0	0
8-14 days	0	0	0
15-21 days	0	0	0
22-30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	7	2	5
366 to 730 days (1-2 Yrs)	21	19	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	28	21	7

c. Length of Time between Project Start Date and Residential Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	21	1	19	1	0
Total persons	21	1	19	1	0

d. Length of Participation by Household type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	7	1	5	1	0
366-730 days (1-2 years)	21	0	21	0	0
731-1095 days (2-3 years)	0	0	0	0	0
1096-1460 days (3-4 years)	0	0	0	0	0

1461-1825 days (4-5 years)	0	0	0	0	0
More than 1825 days (>5 years)	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	28	1	26	1	0

e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (1-2 years)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	27	1	26	0	0
Data not collected	1	0	0	1	0
Total persons	28	1	26	1	0

Q23. Exit Destination

c. Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by Client, no Ongoing Housing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Housing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Housing Subsidy	21	1	19	1	0
Rental by Client, with VASH subsidy	0	0	0	0	0
Rental by Client, with GPD TIP Subsidy	0	0	0	0	0
Rental by Client, with Other Ongoing Housing Subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or Living with Family, Permanent Tenure	0	0	0	0	0
Staying or Living with Friends, Permanent Tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV Voucher (tenant or project based)	0	0	0	0	0
Rental by client in a Public Housing Unit	0	0	0	0	0
PD Subtotal	21	1	19	1	0
Temporary Destinations					
Emergency Shelter, Including Hotel or Motel Paid for with Emergency Shelter Voucher, or RHY-funded Host Home helter	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional Housing for Homeless Persons (including homeless youth)	0	0	0	0	0
Staying or Living with Family, Temporary Tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or Living with Friends, Temporary Tenure (e.g. room, apartment or house)	0	0	0	0	0
Place Not Meant for Habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel Paid for Without Emergency Shelter Voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
TD Subtotal	0	0	0	0	0
Institutional Settings					
Foster Care Home or Group Foster Care Home	0	0	0	0	0
Psychiatric Hospital or Other Psychiatric Facility	0	0	0	0	0
Substance Abuse Treatment Facility or Detox Center	0	0	0	0	0
Hospital or Other Residential Non-Psychiatric Medical Facility	0	0	0	0	0
Jail, Prison, or Juvenile Detention Facility	0	0	0	0	0
Long-Term Care Facility or Nursing Home	0	0	0	0	0
IS Subtotal	0	0	0	0	0

Other Destinations

Residential Project or Halfway House With No Homeless Criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
OD Subtotal	0	0	0	0	0
Totals					
Total	21	1	19	1	0
Total persons exiting to positive housing destinations	21	1	19	1	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100%	100%	100%	100%	0%

Q25. Veterans Questions

a. Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	10	<u>1</u>	<u>9</u>	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	10	<u>1</u>	<u>9</u>	0

Q26. Chronically Homeless Questions

b. Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	28	<u>1</u>	<u>26</u>	<u>1</u>	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	28	<u>1</u>	<u>26</u>	<u>1</u>	0

