

# MONMOUTH COUNTY FY2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

HUD Grant Expenditures

July 1, 2020-June 30, 2021

Draft for Public Comment

MONMOUTH COUNTY OFFICE OF COMMUNITY DEVELOPMENT

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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This document serves as an assessment and expenditure of funds outlined within the 2020 Annual Action Plan for the period of July 1, 2020-June 30, 2021. This is the first CAPER report for the 2020-2024 Planning period. This report will also reference activities funded in previous fiscal years with accomplishments reported during the Fiscal Year (FY) 2020. For projects that have not expended all funds but assisted clients during the time period (ie TBRA, Rapid Rehousing) accomplishment data was input in the tables below using the dates of services rendered.

The FY2019 Consolidated Plan was amended due to allocation of additional CDBG and ESG CARES (CV) act funding. This funding has been allocated towards projects that prevent, prepare for, and respond to the Covid-19 Pandemic. ESG-CV fund expenditures are reported quarterly in SAGE. Grantees upload client information data and the reports are consolidated into submissions for review. CDBG-CV funds will be used towards providing individual grants to eligible small businesses and nonprofit organizations. Permissible reimbursement expenses may include: general working capital, procuring and implementing COVID-19 personal protective equipment, or providing a new or expanding public service related to Covid-19. Currently the county has been working on the application process and expects the program to begin in late 2021.

The 2020-2024 strategic plan identified priority needs the County aims to meet through the annual federal grant allocation (CDBG, HOME, & ESG) expenditures. Identified priority needs included increasing available affordable housing inventory (both rental and homeowner), improve local infrastructure, expand public services, public facility improvements, continued work on the establishment of a homeless strategy, and promote economic development initiatives. Activities funded during this CAPER period include: first time homebuyer assistance, construction of affordable units, facade rehabilitation grants for local businesses, grants to nonprofit groups providing public services to County residents, roadway improvements in income eligible block groups, improved accessibility to public facilities, and pedestrian accessibility improvements. To ensure the timely expenditure of grant funds, in FY2020 the County re-allocated un-used administrative funds to two nonprofits and two municipal construction projects.

During FY2021 Monmouth County invested over \$4.5 million of CDBG, HOME, and ESG funds into the County, primarily supporting community infrastructure, affordable housing, public services, homelessness reduction, etc. Through a structured review and selection process by the

Community Development Committee, and approved by the Board of County Commissioners, Community Development Block Grant Funds were allocated towards 12 public facility and infrastructure projects in various County municipalities. These projects were either located in eligible low/moderate income census block groups projects or benefited low/moderate populations. CDBG funds were allocated to several nonprofits providing assistance to low/moderate income residents of Monmouth County. HOME funds aided in the construction of 14 new rental units in municipalities throughout the county.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		7	9	128.57%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	17	9	52.94%			
Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	7	3	42.86%	2	3	150.00%
Expand Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	14	11.20%	22	14	63.64%

Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	51		0	51	
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	12500	1582	12.66%	2500	1582	63.28%
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	14	14.00%	20	14	70.00%
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		800	0	0.00%
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1200	0	0.00%	5	0	0.00%
Expansion of Public Services	Non-Housing Community Development	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	40	17.78%	50	40	80.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Jobs created/retained	Jobs	0	2		2	2	100.00%

Improve Local Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	3892	25.95%	6400	3892	60.81%
Improve Local Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	20000	5607	28.04%	3000	5607	186.90%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%	500	0	0.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	9756	97.56%	500	9756	1,951.20%
Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	10	14	140.00%	4	14	350.00%
Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	10	2	20.00%	1	2	200.00%
Rental Housing Affordability	Affordable Housing	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	14	11.20%	20	14	70.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The consolidated plan priority needs include

- expanding affordable housing supplies and a corresponding strategy
- expansion of public services, infrastructure improvements,
- public facility improvements,
- establishment of a homeless strategy,
- economic development

Associated goals include rental housing affordability, expand homeownership opportunities, improve local infrastructure, public facility improvements, housing rehabilitation, expansion of public services, and economic development. While there are always more needs than available resources, HUD grants provides the County with opportunities to invest critical resources.

Expand Homeownership Opportunities: With the high cost of housing in Monmouth County HOME funds are allocated to the first time home buyers program, and construction of affordable homeowner units. In FY2020 14 first time homebuyers were assisted and 3 homeowner occupied units in Asbury Park were added. With the Covid-19 pandemic, construction on new units slowed, however the County was still able to reach the established annual goal for FY2020.

Public Facility Improvements CDBG funds funded projects that increased accessibility for disabled residents and visitors to the Brielle municipal building, Atlantic Highlands Municipal building, The Friends of Millstone Township Historic Site, and county library facilities.

Expansion of Public Services: CDBG funds were allocated to several nonprofits providing assistance to low/moderate income residents of Monmouth County: Senior Citizens Activity Network, Association of the Blind, Parker Family Medical Center, Caregiver Volunteers of Central New Jersey, Monmouth Arts, and Casa for Children of Monmouth County.

Housing Rehabilitation Monmouth County continued to expand the Home Repair program providing services to 40 income qualified households

with home repairs.

Improve Local Infrastructure The Monmouth County Master Plan outlines goals to improve pedestrian connections to enhance circulation and access, improving resiliency against future storm events, and rehabilitation of existing utility infrastructure. CDBG funds were allocated towards improvement of sewer systems, installation of street scape improvements, and repaving of roadways.

Economic Development: The Facade improvement program provided 9 grants to businesses located in income qualified census block groups.

### **Accomplishment Data Sources**

Accomplishment data reported below is gathered from the following-IDIS Vouchers and associated expenditures-Rolling accomplishment entry in open IDIS projects-Monthly reports submitted by non profits-Accomplishment data reported in the PR03 Report

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	10,745	17	229
Black or African American	1,069	3	269
Asian	402	1	1
American Indian or American Native	9	0	2
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>12,225</b>	<b>21</b>	<b>501</b>
Hispanic	1,201	1	216
Not Hispanic	11,589	20	264

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The information presented in the table above is generated by the HUD CAPER template, census block group research, and the HMIS data reporting system. CDBG family assisted data is also collected by participants submitted applications to in the Housing Improvement Program, and residents living within areas benefitted by funded municipal projects. HOME data captures First Time Home buyers and residents of HOME assisted properties. The information reported reflects demographic information provided both by participants and census data within the HUD reporting system. Legal notices and public commentary advertisements are made available in multiple languages with outreach to non-English speaking populations. All communications can be made available in alternative forms upon request.

Note The CDBG table does not include the 565 Monmouth County residents that were assisted identifying as other multi racial. These populations are included within the Ethnicity portion of the table. This data was populated with data from the PR23 report. Upon project completion CD staff enters in data collected from program participants and submitted applications. (non profits, home repair programs, rental applications, First Time Home Buyer) Households benefitted for projects that are classified as area benefit for national objectives are pulled from census block group data for the neighborhood and or municipality in which the particular CDBG activity services. ESG data is collected through HMIS downloads and uploded into. the SAGE system. ESG numbers represent clients assisted through Rapid Rehousing, Linkages, Monmouth County Shelter, Cannright House, Family Promise Emergency Shelter, and 180 Domestic Violence Shelter. Several TBRA projects are still drawing funds so

the clients assisted with those funds will be captured in later CAPER reports.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,711,657	2,438,408
HOME	public - federal	1,521,874	1,758,631
ESG	public - federal	218,343	241,932

**Table 3 - Resources Made Available**

### Narrative

FY2020 grant funds were released in September 2020. Expended amounts entered above was collected from IDIS report PR 07 Drawdown report by completed vouchers submitted to LOCCS. Monmouth County corresponds IDIS voucher creation with payment disbursements to the subrecipients.

The other line captures the ESG-CV and CDBG-CV grant allocation provided by HUD to prepare, prevent, and respond to Coronavirus. Monmouth County was allocated \$5,657,291 in CDBG-CV and \$2,525,700 in ESG-CV. The CDBG-CV funds are allocated towards a small business grant program. Community Development staff is working with a consultant on the creation of the online application interface. Monmouth County was allocated \$2,525,700 in ESG-CV funds which have allocated to local non profits. Expenditure and client reports for ESG-CV are reported quarterly to HUD through the SAGE HMIS repository system. CDBG-CV funds have been spent on administrative funds to prepare the small business application for release. Quarterly draw downs are reported in the Cash on Hand Report.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Monmouth County	100	100	Urban County

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The 2020-2024 Consolidated Plan and the FY2020 Annual Action Plan do not identify specific target areas within Monmouth County. The County of Monmouth's CDBG and HOME allocation process is based on individually submitted applications for funding by municipalities, developers, and/or nonprofit organizations. The CDBG, HOME and ESG committees annually review all applications and recommend applicants for funding. Within the application documents, applicants must state how the proposed project corresponds with the goals outlined within the Monmouth County Master Plan. All committee funding recommendations are submitted for approval to the Board of County Commissioners.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The County encourages nonprofits serving County residents to seek additional funds for their programs to expand services. Federal and private dollars help to supplement HUD allocations. Additionally the County stresses that nonprofits continue to expand their fundraising outreach efforts. The HOME program requires a 25% match for each HOME dollar invested. Excess match may be recorded for use in future years. Required HOME match in FY2020 was met through donated labor/services, materials and donated land parcels from the municipality. Municipalities donate land for affordable housing developments, or sell it to a nonprofit developer at a discounted price. This reduces the cost of construction of these activities, and demonstrates the local community's investment in providing affordable housing opportunities. One example for fiscal year 2020, Asbury Park donated a property to Interfaith Neighbors reducing the cost of construction of the affordable unit.

Monmouth County owns two properties currently in use as homeless shelters/transitional housing facilities. Both of these facilities apply for funding through the emergency solutions grant program to expand and sustain homeless services provided. These facilities serve a vital role in the County's homeless services provider system helping residents transition out of homelessness. The Monmouth County homeless shelter located on the former Fort Monmouth property opened in November 2019. The 4,500 foot facility offers temporary housing and counseling services for up to 30 days per resident while they search for more permanent resources. According to the shelter director, during the reconstruction the county surveyed how many men versus women were referred to the shelter in the last several years. They then used that data to determine how to construct the building. Linkages, a transitional housing facility, has the capacity to house and provide services to 29 families (approximately 100 individuals). The facility, a 10 acre site located in Tinton Falls, consists of renovated motels, cottages, townhouses, and apartments. The Linkages facility provides homeless families with the training and support through intensive programming whose goals is to lead at risk households seeking assistance towards independent living. Linkages provide services from 18-24 months

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	7,947,914
2. Match contributed during current Federal fiscal year	188,193
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,136,107
4. Match liability for current Federal fiscal year	345,112
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,790,995

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Allenwood Terrace Apartment	12/01/2020	0	0	0	0	74,400	0	79,454
Parkview Phase II	04/30/2021	0	0	66,818	0	41,921	0	108,739

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
20,000	33,311	22,959	0	30,353

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	743,826	0	0	0	0	743,826
Number	6	0	0	0	0	6
<b>Sub-Contracts</b>						
Number	2	0	0	1	1	0
Dollar Amount	11,400	0	0	1,700	9,700	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	200	501
Number of Non-Homeless households to be provided affordable housing units	100	83
Number of Special-Needs households to be provided affordable housing units	50	11
<b>Total</b>	<b>350</b>	<b>595</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	14
Number of households supported through The Production of New Units	15	17
Number of households supported through Rehab of Existing Units	50	40
Number of households supported through Acquisition of Existing Units	30	14
<b>Total</b>	<b>145</b>	<b>85</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Constructing new housing units and developments and providing rehabilitation to existing housing developments is a complex process that is completed over multi-years. Thus, there are a number of HOME-assisted projects which are still in active development and can not be counted in this report. HOME funding was used for five separate developments and brought 17 affordable units to the Monmouth County.

The Rehabilitation of units is accomplished through the Monmouth County Home Repair Program. As an after effect of the Covid-19 pandemic contractors had difficulty in getting necessary supplies (eg plywood) and were often booked with multiple clients. Monmouth County staff worked with both contractors and homeowners to finish projects in a timely manner. The First Time homebuyer program slowed down due to less homes on the market that were financially eligible to program participants.

**Discuss how these outcomes will impact future annual action plans.**

The Home Repair Program continues to be a high priority for Monmouth County and the work it does towards protecting the County's affordable housing stock; providing low-and moderate income homeowners' necessary resources to maintain their homes in safe conditions. Typical repairs included HVAC replacement, roofing replacement, plumbing repairs, and accessibility improvements. The Covid-19 Pandemic did effect the overall costs of repairs and the availability of contractors.

With the continued requests for affordable units, including both home owner and multi-family units, the County will continue to set future goals to continue the production of affordable units. The County continues to use HOME funds towards the construction of new units and financing income qualified homeowners with down payment assistance. The Homeless Systems Collaborative continues to work together to establish a system wide approach to provide rental assistance to residents in need. CD staff is collaborating with the Monmouth County Social Services to streamline and advance the tennnant based rental assistance program. Due to the difficulty in finding vacant affordable, units the county is considering allocating additional funds to development projects to increase the supply.

The Coordinated Entry System established by the Monmouth County Homeless Systems Collaborative has been essential in creating a system to efficiently and effectively respond to the needs of person experiencing or at-risk of homelessness, while at the same time identifying gaps in the system. Monmouth County can maximize the effectiveness of Coc and ESG funds to address the lack of housing and instability while leveraging federal funds (HOME, ARA, etc) to fully address the lack of affordable housing supply.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	565	2
Low-income	1,932	12
Moderate-income	10,365	7
<b>Total</b>	<b>12,862</b>	<b>21</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

The CDBG Actual data reflects the number of persons, served at each income level, as data for public service activities is reported at the individual, not household level. In total of the 12,862 people reported assisted through CDBG expenditures approximately 4.5% are extremely low income, 15% are low income and 80.5% are moderate income. This data was collected from the PR03 CDBG activity summary report report for the FY2020 program year.

Monmouth County places a high priority on assisting low-income households to achieve or maintain homeownership through the Home Repair Program and the First Time Homebuyer program. Rehabilitation of existing single-family homes provide weatherization, roofing, air conditioning, etc. for low- to moderate-income households is another top priority based on the concept of retaining and improving the existing housing stock. The Extremely Low-Income and Very Low-Income populations are oftentimes Severely Cost Burdened with over 50% of income expended on housing. The Low-Income population is Cost Burdened with between 30% and 50% of income expended on housing needs. Development efforts must still be made to provide more housing stock to address the needs of the Extremely Low-Income, Very Low-Income, and Low-Income populations.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Monmouth County's annual Homeless Connect serves as a one stop event to provide various health and human services for homeless residents or those who are in danger of becoming Homeless. The Covid-19 Pandemic made it extremely difficult to safely bring together the number of people who participate to a congregating setting. This year, the survey was conducted by outreach workers of the unsheltered homeless. The count began on January 27th and continued for 14 days. The outreach staff of the Housing Navigator program visited local soup kitchens and food pantries and other homeless services providers throughout the county. In FY2021 Emergency Shelter reported a PIT count of 198 as compared to 240 in 2020. Transitional Housing reported 98 count in comparison to 104 in 2020 and 133 in 2019. The street count for FY2021 was 26 as compared to 59 in 2020 and 54 in 2019.

The Homeless Systems Collaborative continues to work on improving and streamlining the centralized intake system, expanding the role of sheltering programs and shelters throughout the County. Additionally the collaborative has formed committees with the following focuses: permanent housing, coordinated systems, veterans committee, and discharge planning.

Code Blue shelters went into effect during the winter months providing warm places to stay overnight when the temperature dropped below freezing. In March 2021, Monmouth County Emergency Management Coordinator reported of the 1,721 bed nights to date 75 nights were reported as Code Blue. Due to the Covid-19 Pandemic clients were placed in motels. 41 persons at maximum in the motels on one night. Social services follow up with all Code Blue placements and often clients are eligible for emergency assistance and referred to Housing Navigation.

During FY2020 Monmouth County was awarded \$218,343 in Emergency Solution Grants (ESG) funds to address the issues of homelessness throughout the County. The funds were made available to various service providers offering different types of eligible homeless programs. The services included emergency shelters, essential services, homeless prevention, and homeless outreach.

Monmouth County focused the majority of resources to help service providers maintain emergency shelter operations for homeless individuals and families, provide essential services such as case management and career counseling, and support homeless prevention programs through rapid rehousing and transitional housing. The County allocated \$16,250 to Covenant House to expand street outreach services to homeless teens aging out of foster care.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Of the \$218,343 of ESG fund the County allocated \$76,500 for shelter operations and transitional housing. These funds were distributed amongst 5 organizations, providing different levels of homeless/client programs including chronically homeless services, domestic violence, winter armory, child care, and rental assistance. In total ESG funds help for the continued maintenance of 138 beds across five facilities: Three are classified as emergency shelter and two are classified as transitional housing.

The ESG funds supported 180 Turning Lives around in maintaining its domestic violence shelter program. 163 total clients were assisted during the FY2020 grant year and provided emergency shelter as well as support services which included a safe living environment at a confidential location. Case management was provided. The Affordable Housing Alliance provides 30 days of emergency shelter for up to 16 adults at a time. Approximately 275 unduplicated adults receive emergency shelter services within a one year period. In order to expand the guests cache of supportive services shelter staff assist them in determining eligibility and applying for emergency assistance which offers 12 months of emergency housing assistance. For those not eligible for this benefit the Monmouth County Homeless Shelter employs wrap around services with other local providers. During the Covid-19 Pandemic Emergency Shelters paid for hotel rooms for shelter guests to comply with social distancing measures.

In FY2020 Linkages Transitional Housing assisted 60 unduplicated households for a total of 9,100 unit nights. The current goals of this program is to provide homeless families referred by Monmouth County Division of Social Services Central Intake with the training and support through intensive programming which will lead them towards independent living in the community. In 2021 Linkages served 19 single female headed families receiving government assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Monmouth ACTS partnership brings together County employees from the Department of Human Services and Community non profit leaders to provide a more seamless approach to human services and eliminating duplication in public/private programs. The goals of this partnership include:

- Help County residents learn about services and how to access them through expansive community information sharing, education/dialogue and resource navigation
- Mobilize impactful use of the County's rich resources through public/private partnerships for

integrated human service planning, funding and delivery

- Address unmet service needs through an integrated planning process, and meet larger, long-term challenges through advocacy and new service approaches

The county committed \$31,200 in reallocated in ESG funds to Interfaith Neighbors for homeless prevention services. Through their Homeless Prevention program, Interfaith Neighbors provided rental assistance and case management services to keep Monmouth County from becoming homeless. Other ESG subrecipient organizations such as Winifred Cannright provides housing services to the hardest to reach populations including those who have experienced incarceration, chronic homelessness, substance abuse, and mental health issues. The Winifred Cannright House is a special needs housing program which allows 16 individuals living in a communal living environment. Professional staff are trained and provide necessary services in response to the needs of the chronically homeless population. In addition to Meals this facility provides case management services, mental health needs, substance abuse needs, medical referrals, life skills training, employment services, permanent housing location, and services for special populations.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY 2020, the City allocated \$114,218 for the rapid rehousing program which was administered through Monmouth County Social Services. Additionally, to meet timely expenditure requirements the County allocated a portion of the FY2018 Rapid Rehousing Funds to Interfaith Neighbors. Mental Health Association Serves as the Housing Navigator Agency for the County. In FY2020 597 cases were opened to help find affordable units within Monmouth County. Finding permanent housing continues to be very difficult within Monmouth County. Once a unit is identified the voucher process serves as a barrier to the homeless person due to wait times for approvals and inspections timelines. The landlords give away the units to other persons because units can not remain empty for significant periods of time.

The Homeless Collaborative Veteran's committee goal is to coordinate the resources, and connect them to a centralized intake system. The goals of the committee is to create a list of homeless veterans connect them with available services and continue to monitor the benchmarks for ending Veteran's homelessness. At the end of FY 2020 there were 12 Veterans on the list, three having pending vouchers. The Gordon H. Mansfield Veterans Community is a new apartment building currently under construction (granted FY2020 HOME funds). This 70 unit building will provide permanent housing for veterans including those who are transitioning from homelessness. Units are expected to be ready for occupancy by Fall 2021. This development will play a pivotal role in the County's goal of ending Veteran's Homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County of Monmouth Urban County CDBG Consortium includes the Public Housing Authorities of Belmar, Freehold Borough, Highlands, Keansburg, Monmouth County (Public Housing Agency), Neptune Township, Oceanport and Red Bank. The County supports PHA's submission of applications towards the upgrade of public housing units, using CDBG dollars for window replacement and other structural and safety improvements. The relationship between the County and the local housing authorities and agencies has significantly improved. This is due in large part to the requirement by HUD that each PHA submit a Plan that is consistent with the County's Consolidated Plan. Because of the consultation process required in the PHA Plan regulations, a productive dialogue has developed. Currently no FY2020 funded projects will directly go towards Public Housing Authority facilities. However, completed road, sewer, and sidewalk infrastructure improvements help improve accessibility for PHA residents in Neptune Township and Belmar.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public Housing agencies are advised when applications for Community Development funds are available. Correspondingly, residents of public housing facilities and those with Section 8 vouchers are encouraged to apply to the Monmouth County First Time Homebuyer Program. The Monmouth County Homeless Systems Collaborative Permanent Housing committee composed letters inviting the public housing authority's to collaborate with the HSC and explore rehabilitation applications and projects.

### **Actions taken to provide assistance to troubled PHAs**

#### **Actions taken to provide assistance to troubled PHAs**

Monmouth County will continue to work with the State and local HUD field office to provide assistance to troubled PHA's.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Market and governmental factors pose barriers to the provision of adequate and affordable housing. These factors tend to disproportionately impact lower- and moderate-income households due to their limited resources for absorbing the costs.

Actions taken to reduce barriers to affordable housing include:

- Participation in homeownership workshops for households who pursue to become homeowners.
- First-time homebuyer programs to make housing affordable.
- The Monmouth County Fair Housing officer providing education and mediation issues between landlords and tenants.
- Continued funding to public service activities to enhance Monmouth municipalities and increase access to services.

The county is not responsible for implementing affordable housing policy and can at times be disconnected from local municipal policies. Monmouth County utilizes federal grant allotments (CDBG and HOME) as tools and resources for preserving and expanding the supply of committed affordable housing. The county collaborates with businesses and nonprofit groups to encourage the production of affordable housing. Federal and state programs enable local efforts to further leverage private capita.

For many years, the county has taken a proactive approach to promoting Fair Housing, through programs funded by the administrative costs allowable under the HOME Investment Partnership Program. When the county receives a complaint of housing discrimination, the county's fair housing officer assists in the preparation of the complaint forms for HUD to investigate and resolve

Discussion within the Monmouth County Master Plan outlines the County's continued encouragement to local municipalities towards the adoption of zoning changes allowing for more flexible approaches to affordable, inclusive housing. These are complex structural issues with proposed solutions intended to be initiated over time. The Monmouth County Fair Housing Board meets quarterly bringing wide ranges of expertise together to determine how they can contribute to removing barriers to Affordable Housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The biggest obstacle to meeting the needs of the underserved is funding. Excluding administrative funds, all CDBG, ESG, and HOME funds were allocated towards activities benefiting low and moderate

income resident of Monmouth County. Activities funded in FY2020 included: homeowner residential housing rehabilitation, tenant based rental assistance, rapid rehousing/homeless prevention, funding towards the construction of affordable owner and renter occupied housing developments, improvements to public infrastructure and public facilities, funding to groups that provided necessary public services, façade improvement grants to small businesses, and financial assistance to organizations that shelter and assist the homeless.

The Monmouth County First Time Homebuyer Program helps to eliminate one of the largest barriers for first time homebuyers towards achieving homeownership by providing downpayment and closing costs assistance and expands affordable homeownership opportunities.

The lack of buildable lots and the increasing costs of existing real estate (for rehabilitation) have been obstacles for non-profit organizations. The County encourages non profits to partner with local municipalities in using affordable housing projects to help meet state mandated affordable housing requirements.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Potential homebuyers were counseled concerning the potential risk and exposure to lead-based paint/paint hazards and were provided with a copy of the “Protect Your Family From Lead In Your Home” pamphlet. A visual assessment of exterior and interior painted surfaces was performed on pre-1978 built homes being purchased with direct financial assistance through the Homebuyer Assistance Program (HOME), to identify any paint deterioration. Any paint deterioration identified was required to be stabilized using safe work practices. Paint deterioration measured to exceed specific limits required paint stabilization to be performed by a licensed lead abatement professional and clearance examination performed by a licensed lead abatement risk assessor to ensure the lead-based paint hazards were controlled and the homes were safe for habitation.

The Monmouth County Department of Health, Childhood Lead Poisoning program provides staff members to speak to community groups, educators, or parent groups about lead hazard control, and keeping children safe. Additionally the Health Department provides nursing and Environmental case management services for families of children who are identified as having elevated blood lead levels. The nurses provide medical and developmental follow up, and provide nutritional recommendations. Lead inspectors will identify hazards and oversee the abatement process to ensure that further exposure does not occur.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Monmouth County Division of Employment and Training sponsors’ job search and training programs to assist persons living below the poverty level improves their living conditions. The Division of Employment and Training is the lead agency in Monmouth County for providing training and skills for participants in the Work First New Jersey (WFNJ) Program. Training is available for those who are

unemployed and career counselors can help people who already have a job find a better job. The division also caters to youth and has one on one youth counseling services. The counselor manages contracts with various schools and nonprofits that work with young people, and make sure the kids stay in school and get their diploma, attain their GED or get the training they need to fit a particular job. The Workforce Investment Board Local Plan modification states that the best investment of the County's resources is to match job seekers up with higher demand occupations that provide longer term stability and retention. Three key industry sectors continue to be the focus of local workforce development efforts in Monmouth County: Healthcare, Technology, and Retail, Hospitality and Tourism.

The Linkages facility provides homeless families independence while they are working on increasing their self-sufficiency skills. Staff are able to observe families functioning in their own apartments, thus being able to identify strengths and weaknesses readily. The current goal of the program is to provide homeless families referred by Monmouth County Division of Social Services Central Intake with the training and support through intensive programming that will lead them towards independent living in the community.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Monmouth County Office of Community Development, under the Monmouth County Division of Planning serves as the lead agency coordinating the Consolidated Planning process with the Urban Consortium municipalities, Asbury Park, Long Branch, and Middletown. A recommendation within the Monmouth County Master Plan outlines the formation of a Consolidated Plan Implementation Committee. The committee serves to guide the Community Development and HOME consortium's Five year plan in a manner consistent with achieving the goals, principles and objectives of the Monmouth County Master Plan.

The County also amended the Citizen Participation Plan. In addition to in-house training and development of improved management systems, the County will continue to participate in HUD training offered locally and virtually. To gather more information, build staff knowledge, and seek regional solutions to regional problems, the County participates in regional efforts such as the Monmouth County Homeless System Collaborative.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Fair Housing Board meetings, Emergency Solutions Grant, HOME Investment Partnership, and Community Development Block Grant committee meetings are advertised to the public with time allotted in agendas for participation. Due to the Covid-19 pandemic all public meetings were held virtually with information for meeting access posted in local newspapers and on the Community Development website. Community Development staff presents on CDBG, ESG, and HOME grant

opportunities at various County committee meetings.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Analysis of Impediments has been posted on the Monmouth County Website, presented at two public hearings, and discussed at open public meetings of the Monmouth County Fair Housing Board.

Actions Identified to overcome effect of impediments

- Insufficient Transportation to sights of job and service concentration: work to expand intercounty bus routes and improved schedules, expanded network of bicycle pedestrian routes, encourage employers to locate proximate to transportation options: County studies are working with NJ Transit to determine effectiveness and expansion of existing bus routes. Monmouth County continues to offer expanded bus service on the Route 836 Bus Service, to include expanded evening and weekend hours, through the Job Access and Reverse Commute (JARC) grant.
- Environmental Constraints: encourage rehabilitation for substandard units, revitalization of neighborhoods in need, encourage infill housing: the HOME committee takes these into consideration when evaluating annual project application requests. Monmouth County's Division of Planning and Office of Emergency Management continue to work together towards helping municipalities respond to recent changes in the National Flood Insurance Program (NFIP). The County's initiative will assist municipalities seeking to advance their FEMA Community Rating System (CRS) ranking. The CRS scores communities on their effectiveness in dealing with flood plain management.
- Issues concerning Public Housing Authorities: Investigate the feasibility of creating a comprehensive database of public housing units availability
- Expiring affordability controls in subsidize housing: continue to work with private owners towards preserving and extending existing affordability restrictions. HOME funds were utilized to purchase and rehabilitate the units allowing for the units to continue staying affordable
- Lending Policies: expand public outreach to increase awareness of available credit management and housing counseling

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monmouth County monitors the programs in adherence to the regulatory requirements of HUD regulations. The County utilizes an evaluation that is done on a continual basis to ensure projects meet all CDBG, HOME and ESG programs' requirements for the low-income benefit, labor compliance, and procurement. The County prepares project agreements for activities supported by CDBG, HOME, and ESG and establishes financial accounts for each activity. County Counsel prepares the contractual agreements and ensures that it contains the required language for HUD compliance. The Commissioner Director signs the contracts for execution.

The following are the major components of the monitoring process for HUD funded projects within Monmouth County.:

- Desk Reviews: Community Development staff examines materials and information provided to grantees by sub recipients as a means to track performance and identify potential problem areas via progress reports, compliance reports, renter information, and financial audit information.
- Onsite Monitoring Reviews: This process is usually conducted at the offices of the sub recipient or in the field if construction is listed as a project component. Records and files are reviewed and findings are recorded. This year eighteen rental units were monitored for compliance.
- Active HOME construction projects provide information with project updates as part of the voucher drawdown process.
- CDBG & HOME: Monthly correspondence with project sub recipients requesting updates by the fifth of every month on the current status of the project. Information is then uploaded into a database to ensure timeliness and efficient expenditure of funds.
- Bid documents are required to include HUD guidance on MBE outreach.

The County maintains records of the oversight and monitoring of subrecipients and requires each subrecipient to maintain its own records to facilitate the monitoring process and for public access. Program/projects will not be considered closed until all compliance requirements have been met and documented, and any findings have been adequately addressed.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

As required by the U.S. Department of Housing and Urban Development (HUD), the County maintains a Citizen Participation Plan (CPP) which contains the city's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG, HOME and ESG funds. Due to the impact of the Coronavirus pandemic, the CPP was most recently updated in March 2020 to make accommodations for virtual public hearings and modified public comment periods during periods of emergency declarations.

The plan provides for a fifteen-day comment period for the CAPER. The city will report comments after the comment period ends. The draft FY 2020 CAPER will be made available to the public for the required fifteen day comment period in the Star Ledger newspaper on \_\_\_\_\_. The comment period began on \_\_\_\_\_ and ended after \_\_\_\_\_. The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S Department of Housing and Urban Development. The CAPER report is available for review by hard copy (by appointment only) and on the Monmouth County Community Development Website.

Additionally, an explanation was provided of the fifteen-day comment period, its associated dates, and assurance that all written comments would be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the CAPER.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no major changes in Program Objectives. The County of Monmouth evaluated programs for each Annual Action Plan to ensure that all funds are being spent in the most effective and efficient manner possible. Remaining funds from completed projects were allocated to existing objectives within the Annual Plan. All proposed funding changes that pass the substantial amendment threshold complete the citizen participation process outlined within the Monmouth County Citizen Participation Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Monmouth County takes a proactive approach to monitoring by conducting a series of desk reviews of documentation and procedures prior to and during the implementation of HOME activities. This is done because it is more prudent than waiting until project completion to review for compliance with applicable regulations. The staff conducts onsite inspections as part of the ongoing project review. Home Inspectors investigate all rehabilitated and new construction units before occupancy. This line of inspection includes progress inspections and verifications for ongoing activities as well as compliance inspections for HOME rental activities currently within their affordability periods.

The County is training new staff to complete in person monitoring on existing rental units projects funded with previous year HOME funding. However with the Covid-19 Pandemic onsite inspections were put on hold. Once deemed appropriate on site monitoring of HOME funded units will continue. In the meantime, CD staff will complete desk audits to ensure HUD compliance. A waiver was submitted to the HUD offices in June 2021. In grant year 2020 we completed one one site inspection at SHG properties. A County Housing Inspector inspected all units and the exterior of the facility and determined the project was in compliance. The Fair Housing officer went to the onsite leasing office and researched tenant income verification and leases. All were in compliance. Other rental units are currently scheduled to be monitored in the summer and fall months (Ocean Inc. Center House, Manalapan Woods).

Leases and tenant incomes were reviewed on the Allenwood Terrace Property and Wemrock Senior Housing ( both completed in FY2020). All tenants in HOME funded units complied with HUD guidelines. Municipal code inspectors ensured all units were safe for habitation.

Leases were reviewed on all monitored units (RCHPAHC 2017, RCHPAHC 2018, (both rented out during FY2020)all were within HUD rent guidelines. We request annual leases on occupied projects to be sent to the Monmouth County Office of Community Development for review to ensure in compliance with HUD guidelines.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

According to 24 CFR 92.351(a)(1), affirmative marketing procedures and requirements are applicable to homebuyer projects containing five or more assisted housing units and downpayment assistance programs. All new and rehabilitated units funded in FY2020 were under the five unit threshold. CHDO projects funded through Monmouth County HOME funds contain single housing units, therefore affirmative marketing procedures do not apply to these projects. The First Time Homebuyer program is advertised on the Monmouth County Office of Community Development webpage as well as with local mortgage brokers. Completion of Housing counseling is a requirement for all First Time Homebuyer submissions. Participating housing counseling agencies provide first-time homebuyer education classes.

Affirmative Marketing Plans are a requirement of all application submissions for HOME funds. Additionally Affirmative marketing requirements and procedures are included with all executed grant agreements with developers and non profits.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

All Program Income during the FY2020 program year were reported interest from HOME accounts or returned funds (HP) from the First Time Homebuyer program. Homebuyers who decided to sell their homes before the established 5 year affordability period was complete returned the grant to the County. All funds were redistributed to for new First Time Homebuyer participants. A portion of interest was utilized for program administration (PA). Two First Time Homebuyers were assisted with returned HP funds.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The HOME Program expands affordable homeownership opportunities in Monmouth County to income-eligible households by providing downpayment and closing cost assistance, thereby facilitating an affordable monthly first mortgage payment and eliminating the main obstacle preventing homeownership. Firsttime homebuyers interested in participating in the HOME Program are required to participate in a participating Housing Counseling Agency program for education and counseling.

To ensure affordability for a HOME-assisted buyer is maintained, the following requirement is applicable: (1) the monthly I payment (including principal, interest, taxes and insurance, and any homeowner association fees) cannot exceed 40% of the buyer's gross monthly income.

The county completes a comprehensive underwriting analysis of HOME housing construction and rehabilitation project applications before officially committing funds to any development project. This analysis includes assessing cost reasonableness to evaluate the financial soundness of a proposed

project as well as the financial health of the projects developer. Additionally, the County prepares an independent market analysis to evaluate the marketability of a project site prior to making a HOME funds' investments. The HOME Program ensures affordability, and improves communities by increasing decent housing stock by requiring the HOME-assisted properties be in compliance with local and state housing quality standards and code requirements.

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

#### **1. Recipient Information—All Recipients Complete**

##### **Basic Grant Information**

<b>Recipient Name</b>	MONMOUTH COUNTY
<b>Organizational DUNS Number</b>	068704485
<b>EIN/TIN Number</b>	216000881
<b>Identify the Field Office</b>	NEWARK
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Monmouth County CoC

##### **ESG Contact Name**

<b>Prefix</b>	Mrs
<b>First Name</b>	SHARON
<b>Middle Name</b>	0
<b>Last Name</b>	RAFTER
<b>Suffix</b>	0
<b>Title</b>	Director of Community Development

##### **ESG Contact Address**

<b>Street Address 1</b>	Hall of Records
<b>Street Address 2</b>	One East Main Street, 2nd Floor
<b>City</b>	Freehold
<b>State</b>	NJ
<b>ZIP Code</b>	-
<b>Phone Number</b>	7324317460
<b>Extension</b>	7546
<b>Fax Number</b>	7323082995

CAPER

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**Email Address** sharon.rafter@co.monmouth.nj.us

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Laura  
**Last Name** Kirby  
**Suffix** 0  
**Title** Senior Planner  
**Phone Number** 7324317460  
**Extension** 2287  
**Email Address** laura.kirby@co.monmouth.nj.us

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2020  
**Program Year End Date** 06/30/2021

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** MONMOUTH COUNTY

**City:** FREEHOLD

**State:** NJ

**Zip Code:** 07728,

**DUNS Number:** 068704485

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 113468

**Subrecipient or Contractor Name:** AFFORDABLE HOUSING ALLIANCE

**City:** Red Bank

**State:** NJ

**Zip Code:** 07701, 1285

**DUNS Number:** 796228658

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 19000

**Subrecipient or Contractor Name:** 180 TURNING LIVES AROUND  
**City:** Hazlet  
**State:** NJ  
**Zip Code:** 07730, 1681  
**DUNS Number:** 039881313  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 9000

**Subrecipient or Contractor Name:** INTERFAITH NEIGHBORS  
**City:** Asbury Park  
**State:** NJ  
**Zip Code:** 07712, 5921  
**DUNS Number:** 624210985  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 31200

**Subrecipient or Contractor Name:** Catholic Charities  
**City:** Trenton  
**State:** NJ  
**Zip Code:** 08618, 5705  
**DUNS Number:** 069057640  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 31000

**Subrecipient or Contractor Name:** Family Promise  
**City:** Summit  
**State:** NJ  
**Zip Code:** 07901, 3690  
**DUNS Number:** 787036284  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 5000

**Subrecipient or Contractor Name:** New Jersey Association on Corrections (NJAC)

**City:** Trenton

**State:** NJ

**Zip Code:** 08611, 2008

**DUNS Number:** 093724052

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 7500

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	69,715
Total Number of bed-nights provided	52,983
Capacity Utilization	76.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Awaiting final submission of Annual Reports in SAGE HMIS Reporting Repository.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	31,200	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>31,200</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	2,250	31,484	21,558
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>2,250</b>	<b>31,484</b>	<b>21,558</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	13,458	58,527	55,870
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>13,458</b>	<b>58,527</b>	<b>55,870</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Street Outreach	0	0	16,250
HMIS	0	0	0
Administration	169	307	10,318

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	47,077	90,318	103,996

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2018</b>	<b>2019</b>	<b>2020</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	1,238,855	1,478,754	1,089,200
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,238,855</b>	<b>1,478,754</b>	<b>1,089,200</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	1,285,932	1,569,072	1,193,196

**Table 31 - Total Amount of Funds Expended on ESG Activities**