



Monmouth County Division of Planning Office of Community Development

Public Hearing for the

FY 2022 Consolidated Annual Performance Evaluation Report

December 4, 2023





Monmouth County Public Hearing Information



- The purpose of the hearing is to obtain the views of citizens, public agencies, and other interested parties on the performance accomplishments outlined within the FY2022 CAPER document.
- Slides will be posted on the Monmouth County Community Development web page.
- Public Hearing is being offered both virtually and in person.
- If you experience technical difficulty with audio or video please log off than log in again.
- Comments will immediately follow presentation.



CAPER



- The FY 2022 Monmouth County Consolidated Annual Performance Evaluation Report (CAPER) covers the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Solutions Grants (ESG) Program, CARES Act, and the affordable housing sections of the County's approved 2020-2024 Consolidated Plan.
- The CAPER report contains the following: a summary of grant resources and accomplishments, status of actions taken during the program year to implement the goals outlined in the Consolidated Plan, and evaluation of the progress made in addressing priority needs and objectives.



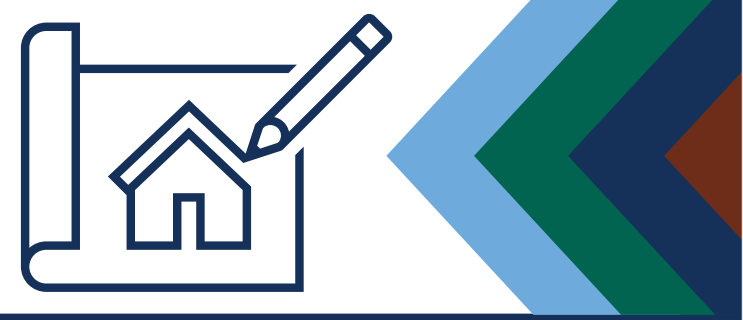
Monmouth County Priority Needs



- The Five-Year Consolidated Plan (adopted in September 2020) describes the County’s community development needs, priorities and multi-year goals based on an assessment of housing and community development needs, an analysis of housing and economic market conditions, and available financial resources
 - Improve and expand housing opportunities for low- and moderate-income households
 - Support improvement to public facilities
 - Improve, maintain and expand municipal infrastructure
 - Support the addition and expansion of necessary public services
 - Support actions to further economic development and creation of new employment opportunities



FY 2022 Grant Allocations



- CDBG: \$2,550,350
- HOME: \$1,693,540
- ESG: \$210,283
- Grant expenditures for FY2022 began in July 2022. During the program year Monmouth County expended \$2,963,124 in CDBG, \$1,256,301 in HOME, and \$255,725 in ESG funds.



FY2022 Community Development Block Grant



CDBG Funds \$2,550,350

Public Facility Projects	\$858,190
Atlantic Highlands – Center Avenue Park ADA Bathroom Improvements	\$181,852
Fair Haven – ADA Building Access Bicentennial Hall	\$174,074
Farmingdale – Firehouse Improvements	\$176,259
Oceanport – ADA Improvements Old Wharf House	\$189,392

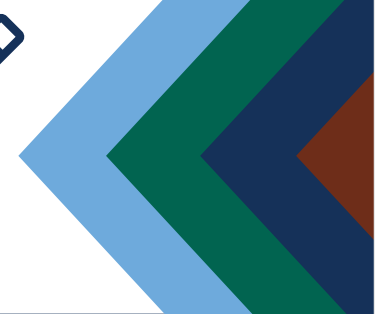
Public Infrastructure Improvements	\$273,893
Belmar – ADA Improvements Belmar Plaza	\$136,613
Allentown – ADA Sidewalk	\$137,280

- Home Repair Program \$651,893
- Program Administration (20% allowable)
- Façade Improvement Program

Public Service Projects	\$234,857
Caregiver Volunteers of Central New Jersey	\$40,130
Court Appointed Special Advocates (CASA)	\$66,972
Parker Family Health	\$63,098
Allaire Community Farm	\$64,657



FY2022 Home Investment Partnerships Program



HOME Funds \$1,693,540

Affordable Housing Projects	Allocation
Monmouth Habitat for Humanity – Homeowner Unit	\$150,000
RCHPAHP – Rental Rehab	\$200,000
Habitat Coastal – Neptune – Homeowner Unit	\$130,713
Habitat Coastal – Wall – Homeowner Unit	\$450,000
Richman – New Construction Rental	\$276,000

- Tenant Based Rental Assistance (TBRA) Program \$165,000
- First Time Homebuyer Program (FTHB) \$152,473
- Program Administration (10% Allowable)



FY2022 Emergency Solutions Grant



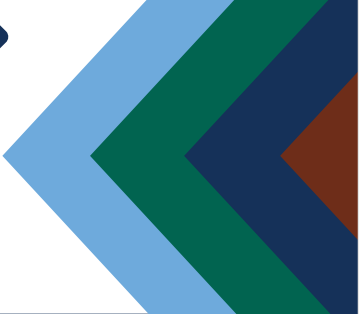
- ESG Funds \$210,283

Project	Allocation
Community Affairs & Resource Center	\$52,671
NJ Association of Corrections	\$10,000
Linkages Transitional Housing Program	\$34,100
Monmouth County Homeless Shelter	\$19,000
Family Promise	\$10,000
Covenant House	\$10,000
180 Turning Lives Around	\$7,522
Trinity Church	\$28,671
Emergency Housing and Advocacy Program	\$21,798

- Administration (7.5% maximum)
- Homeless Management Information System \$750



CDBG-CV Expenditures

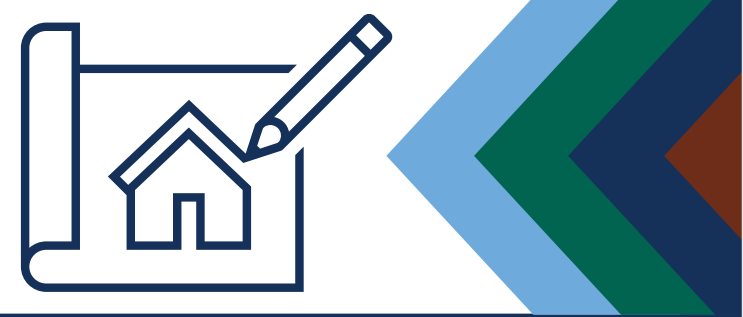


Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	Public-Federal	\$5,657,291	\$4,845,657.04

- CDBG-CV Grant allocation provided by HUD to prepare, prevent, and respond to Coronavirus.
- Funds were put towards helping eligible small businesses and microenterprises recover from the COVID-19 pandemic.
- As of 6/30/2023 Monmouth County has provided funds to 31 non-profits, 139 small businesses within income eligible areas, and 52 microenterprises with low/moderate income employees



ESG-CV Expenditures



Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
ESG-CV	Public-Federal	\$2,358,989.44	\$2,525,700

- ESG-CV Grant allocation provided by HUD to prepare, prevent, and respond to Coronavirus.
- Funds were awarded to local non-profits providing street outreach and services to the homeless and low-income populations of Monmouth County.
- 6 Emergency Shelter Projects, 5 Homelessness Prevention Projects, 5 Rapid Rehousing Projects, 1 street outreach project



FY 2022 CAPER Accomplishments



Accomplishment	Outcome
Expand Homeownership Opportunities	15 Households Assisted (FTHB program) 3 affordable Homeowner Units completed
Expansion of Public Services	3029 Households Assisted
Housing Rehabilitation	64 Households Assisted (Home Repair Program)
Improve Local Infrastructure	10,804 Households Assisted
Public Facility Improvements	3,529 Households Assisted
Rental Housing Affordability	16 Households Assisted (TBRA and Rapid Rehousing Programs) 4 affordable rental units constructed
Economic Development	6 businesses provided façade improvement assistance



Thank you



Public Comment will be accepted through December 5th, 2023.

Comments and Questions?