



2025 Goals

2025 SPECIAL PROJECTS

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| Natural & Historic Resources/Portland Place – Carriage House renovation | \$600,000 |
| Historic Sites – Historic Walnford artifacts | \$47,000 |
| Monmouth County 250 Committee | \$20,000 |
| Natural & Historic Resources/Historic Longstreet Farm – Mila Wall System, temporary walls to be used at historic sites to reduce damage to walls when needed and to create modular spaces for hanging in standard rooms. 4 Panel kit \$4800 +Shipping | \$6,000 |
| Naturalists – Purple Martins – various items; including shipping for new houses at Bayshore Waterfront Park | \$4,400 |
| Outdoor Adventures – Rescue Toboggan Sled for Thompson Ski Hut to assist in rescuing and providing first aid to injured skiers. Sleds are made to order and not available to order with purchase order. | \$2,800 |
| Volunteer Services – Vehicle wrap | \$1,700 |
| Braille Trail – VoiceMap Annual Subscription (audio tour for MREC) in support of the Manasquan Reservoir Braille Trail - Braille Trail to be installed in Spring of 2025. The subscription ensures that park visitors are able to access the audio tour in both English and Spanish as they interact with the trail. This level subscription provides us with 5000 annual downloads. We do not anticipate exceeding this subscription. After the first full year, we can review the site's use and modify our existing plan in the future. | \$1,570 |
| Historic Sites – Matterport 3D camera to capture detailed virtual tours of our historic sites. These could be used at all our historic sites including Portland Place, Holmes Hendrickson House, Battery Lewis, Walnford, Thompson, and Longstreet Farm. In addition to offering virtual tours to those who can't make it to the sites in person, the online component can help address ADA inaccessible spaces like the Mill, where ramps are not possible without significantly impacting the sites historic facades and character. The camera set up costs \$1,049.00 (plus tax?) and requires a \$120 annual subscription, but it would allow us to rescan areas when restoration or new exhibits are installed. | \$1,250 |
| Natural & Historic Resources – Song Meter Wildlife acoustic monitoring equipment for birds, frogs, and bats Our Environmental Specialists have coordinated with State and Federal partners and staff Naturalists to conduct wildlife surveys necessary to inventory species in the Parks and design habitat restorations. Acoustic recording equipment will allow detection of hard-to-survey species. | \$650 |
| Outdoor Adventures – Main Sail for Pico Sailboat (Red, White & Blue color) for Outdoor Adventures Sailing Program. Sails are not available to order using purchase order. Three Sails at \$200 each. | \$600 |
| 2025 Special Projects Total: | <u>\$685,970</u> |

2025 ANNUAL DISTRIBUTIONS

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| Community Recreation/RecAssist – Program fees for groups, round-trip bus transportation, scholarships and wrist bands for rides at the Monmouth County Fair and Thompson Park Day. | \$18,000 |
| Coastal Activity Center – Special events, programs and field trips, scholarships to attend week-long Park System summer programs, funding to hire unique experiential & educational programs for members of the after-school program, scholarships for the county’s urban youth who attend the CAC after-school program and money for food and entertainment for themed parties and the End-of-the-Year party at the CAC. | \$11,975 |
| Reserve | \$5,000 |
| Therapeutic Recreation – Equipment for sensory room for summer camps, semi-formal for approximately fifty (50) people and 3-wheel 2-seater bicycle | \$3,800 |
| Volunteer Services – Tools for garden & trails volunteers (\$250) and holiday reception for crew leaders (\$400). | \$650 |
| Naturalists – World Series of Birding – Fee for the MCPS team. | \$600 |
| Historic Services – Funding for fabric, notions, kitchen utensils and other appropriate historic materials for interpretation and programs. | \$500 |
| Hospitality & Open Houses | \$300 |
| <u>2025 Annual Distributions Total:</u> | <u>\$40,825</u> |