

2022 Goals

Approved Project from Restricted Account

Timolat Farm Project Balance \$105,766.00

2021 Approved Projects Balance: \$105,766.00

2022 Approved Projects

Creative Arts Center – National council on Education for Ceramic Arts and 1 – 2-week program at Pentland School \$1,700.00

Naturalists – Purple martin housing kit to replace existing house at Dorbrook that is in disrepair. \$2,205.00

2022 Approved Projects Total: \$3,905.00

2022 Approved Annual Distributions

Volunteer Services – National Trails Day lunch, Tools for garden & trails volunteers and holiday reception for crew leaders \$850.00

Marketing – Social media advertising for Park System programs, camps and events on Facebook, Twitter and Google AdWords; purchase 1-yr subscription each to Newspapers.com, Later.com and wave.video. 100% of Marketing expenses will be submitted to the Park System for reimbursement. \$5,750.00

Coastal Activity Center – Special events, programs and field trips, scholarships to attend week-long Park System summer programs, scholarships for the county’s urban youth who attend the CAC after-school program and funding for food and entertainment for seven themed parties and the End-of-the-Year party at the CAC \$11,600.00

Urban – Two (2) field days offered to camps and youth organizations from urban communities, bus transportation for children from urban communities to visit various park locations or participate in educational programs year-round, funding assistance for youth organizations from urban and low-income areas that want to book programs, such as boat tours and farm tours and fees for week-long Park System summer programs through our RecAssist program. \$17,000.00

Therapeutic Recreation – Weather presentation with John Marshall’s Mobile Weather Lab for summer camp and semi-formal for approximately fifty (50) people. \$1,800.00

Historic Services – Funding for fabric and notions for construction and repair of historic clothing. \$650.00

Hospitality & Open Houses \$300.00

Reserve \$10,000.00

2022 Approved Annual Distributions Total: \$47,950.00

Total 2022 Budget requests for Projects and Annual Distributions: \$51,855.00
2021 Approved project BALANCE from RESTRICTED account: \$105,766.00
Total Monmouth County Park System budget requests for 2022: \$157,621.00