

2021 PROJECT

Timolat Farm Project	\$156,142.00
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2021 ANNUAL DISTRIBUTIONS

Volunteer Services – National Trails Day lunch	\$350.00
Volunteer Services – Tools for garden & trails volunteers	\$250.00
Volunteer Services – Holiday reception for crew leaders	\$250.00
Marketing – Social media advertising for Park System programs, camps and events on Facebook, Twitter and Google AdWords; purchase 1-yr subscription each to Newspapers.com, Later.com and wave.video. 100% of Marketing expenses will be submitted to the Park System for reimbursement.	\$5,750.00
Coastal Activity Center – Special events, programs and field trips	\$1,675.00
Coastal Activity Center – Camp Scholarships to provide program fees and additional program costs for the county’s urban youth to experience a week-long Park System summer program. Average \$240/camp (X) 31 participants	\$7,500.00
Urban – “Summer Field Days in the Park”: hire entertainment or concessions to supplement two (2) field days offered to camps and youth organizations from urban communities.	\$1,000.00
Urban – Bus transportation for children from urban communities to visit various park locations or participate in educational programs year-round. Twenty-five (25) buses (X) \$400.00.	\$8,000.00
Urban – Program fees for Recreation Assistance Program: funding assistance for youth organizations from urban and low-income areas that want to book programs, such as boat tours and farm tours.	\$1,000.00
Therapeutic Recreation – Semi-Formal for approximately fifty (50) people.	\$800.00
Therapeutic Recreation – Weather presentation with John Marshall’s Mobile Weather Lab for summer camp.	\$650.00
Historic Services. Funding for fabric and notions for construction and repair of historic clothing.	\$500.00
Two (2) Bee packages to restart the honeybee program at Longstreet Farm	\$300.00
Hospitality & Open Houses	\$2,000.00
Reserve	\$5,000.00