

2024 GOALS

2024 SPECIAL PROJECTS

Natural & Historic Resources/Portland Place – Architectural assessment of Portland Place Carriage House for adaptive use.	Not to exceed \$50,000
Natural & Historic Resources/Historic Longstreet Farm – Purchase & install wallpaper for the farmhouse.	\$20,000
Natural & Historic Resources/Historic Longstreet Farm – Analysis, repair and repainting of front and rear doors.	\$15,000
Natural & Historic Resources – James J. Truncer commemorative booklet.	\$7,500
Natural & Historic Resources/Portland Place – Purchase additional benches from Country Casual Teak for front lawn.	\$4,908
Naturalists – Repair of older Purple Martin houses to be reused.	\$1,000
	<u>2024 Special Projects Total:</u> \$98,408

2024 ANNUAL DISTRIBUTIONS

Community Recreation/RecAssist – Program fees for groups, round-trip bus transportation, and scholarship fund.	\$19,000
Coastal Activity Center – Special events, programs and field trips, scholarships to attend week-long Park System summer programs, funding to hire unique experiential & educational programs for members of the after-school program, scholarships for the county’s urban youth who attend the CAC after-school program and money for food and entertainment for themed parties and the end-of-the-year party at the CAC.	\$15,600
Reserve	\$5,000
Therapeutic Recreation – Weather presentation with John Marshall’s Mobile Weather Lab for summer camp, and semi-formal for approximately fifty (50) people.	\$2,200
Naturalists – World Series of Birding – Fee for the MCPS team.	\$600
Volunteer Services – Tools for garden & trails volunteers and holiday reception for crew leaders.	\$600
Historic Services – Funding for fabric, notions, kitchen utensils and other appropriate historic materials for interpretation and programs.	\$500
Hospitality & Open Houses	\$300
National Trails Day Lunch for Volunteers	\$300
	<u>2024 Annual Distributions Total:</u> \$44,100