

## 2023 Goals

### 2023 SPECIAL PROJECTS

Deep Cut Gardens – Indoor Hydroponic Garden.	\$656.00
Historic Services/Longstreet Farm – Canvas tent fly for set up during craft and fiber arts demonstrations.	\$300.00
Naturalists – Expansion of Purple Martin houses throughout the Park System.	\$2,000.00

**2023 SPECIAL PROJECTS Total: \$2,956.00**

### 2023 ANNUAL DISTRIBUTIONS

Community Recreation – Special events, programs and field trips, scholarships to attend week-long Park System summer programs, scholarships for the county’s urban youth who attend the CAC after-school program and funding for food and entertainment for seven themed parties and the end-of-the-year party at the CAC.	\$12,500.00
Creative Arts Center – Purchase bisqueware for programs. 100% of expenses will be submitted to the Park System for reimbursement.	\$800.00 -\$800.00
Historic Services – Funding for fabric, notions, kitchen utensils and other appropriate historic materials for interpretation and programs.	\$700.00
Hospitality & Open Houses	\$300.00
Marketing – Social media advertising for Park System programs, camps and events on Facebook, Instagram and Google AdWords; purchase 1-yr subscription each to Newspapers.com, Later.com and Canva.com. 100% of marketing expenses will be submitted to the Park System for reimbursement.	\$5,900.00 -\$5,900.00
Naturalists – World Series of Birding – Fee for the MCPS team.	\$600.00
RecAssist – End-of-Summer Block Party and program fees for Monmouth County’s underserved youth to experience a week-long Park System summer program.	\$13,000.00
Reserve	\$5,000.00
Therapeutic Recreation – Weather presentation with John Marshall’s Mobile Weather Lab for summer camp and semi-formal for approximately fifty (50) people.	\$2,000.00
Volunteer Services – National Trails Day lunch, tools for garden & trails volunteers and holiday reception for crew leaders.	\$500.00

**2023 Annual Distributions Total: \$34,600.00**

**Total 2023 Budget for Special Projects and Annual Distributions: \$37,556.00**