## County:

FUNDING SOURCE	Is SCDRTAP Close-o		COUN	TY	FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Ops Budget Tota		
Operating	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Salaries/Fringe	\$1,400,154,74	66%	\$0.00	0%	\$523,534.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,923,688.74	7	
Licenses, Registration, Ins	\$70,000.00	3%	\$0.00	0%	\$0.00	0%	P. Committee		CONTROL OF THE PARTY OF		\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$70,000.00	NEW STATE	
Third Party Contract Svcs	\$80,000.00	4%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$80,000.00		
Maintenance & Repairs	\$130,000.00	6%	\$1,500.00	24%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$131,500.00		
Materials Consumed	\$125,000.00	6%	\$1,500.00	24%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$126,500.00		
Training/Travel	\$2,500.00	0%	\$3,200.00	52%	\$0.00	0%				THE STREET	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$5,700.00		
Miscellaneous	\$300,000.00	14%	\$0.00	0%	\$0.00	0%	ALCOHOLD STATE			<b>一个大学的</b>	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$12,000.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$312,000.00	1.	
Funding Source Subtotal	\$2,107,654.74	100%	\$6,200.00	100%	\$523,534.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$12,000.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,649,388.74	10	
% Funding Source by budget	78%		11%	BEAT 18 18 18 18 18 18 18 18 18 18 18 18 18	100%		#DIV/0!	27-14-50 P	#DIV/0!	NO THE PARTY NAMED IN	#DIV/0!		#DIV/0!		100%		#DIV/0!		#DIV/0!	655726	#DIV/0!		81%		
% of Operating by program	80%		0%		20%		0%		0%		0%		0%		0%		0%	TO STATE OF	0%	nice of the const	0%	1			
FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Admin Budget Totals		
Administration	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Salaries/Fringe	\$140,000.00	33%	\$0.00	0%		#DIV/0!		(OR POSSO IN			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$140,000.00	3	
Standard Overhead/Indirect Costs	\$272,500.00	64%	\$0.00	0%	\$0.00	#DIV/0!		500 - FEED	AND DESCRIPTION OF THE PERSON	NAME OF TAXABLE PARTY.	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$272,500.00		
Facilities or Equipment Rental	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!		200			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00		
Third Party Contract Svcs	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00		
Office Supplies	\$5,000.00	1%	\$1,300.00	20%	\$0.00	#DIV/0!				DE LOCKER	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$6,300.00	_	
Fraining/Travel	\$3,000.00	1%	\$0.00	0%	\$0.00	#DIV/0!	E CONTRACTOR OF THE PARTY OF TH				\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$3,000.00		
Marketing/Advertising (non-contracted)	\$7,500.00	2%	\$5,050.00	80%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$12,550.00	Sold S	
Insurance premium or payment to a self-								REAL PROPERTY.	THE PERSON							1			200 200	200000000000000000000000000000000000000		000000000000000000000000000000000000000		100	
insurance reserve	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00 \$0.00	(	
Miscellaneous	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!			
Funding Source Subtotal	\$428,000.00	100%	\$6,350.00	100%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$434,350.00	100	
% Funding Source by budget	16%		11%		0%		医外 医				#DIV/0!		#DIV/0!		0%		#DIV/0!		#DIV/0!		#DIV/0!		13%		
FUNDING SOURCE	SCDRTAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Capital Budget Totals		
Capital	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Rolling Stock	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	The state of the s		\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00		
Radios & Communication Equipment	\$75,500.00	50%	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$75,500.00	39	
Passenger Shelters/Bus Stop Signs	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	(	
Lifts or Securement Devices	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	SHOW THE RES	AND THE PERSON NAMED IN	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	(	
Vehicle Rehabilitation	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	(	
Computer Hardware/Software	\$75,000.00	50%	\$45,000.00	100%	\$0.00	#DIV/0!		Related to the second	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$120,000.00	61	
Construction or Rehab of Transit Facility	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	(	
acilities or Equipment Rental	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00		
Miscellaneous	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	(	
Funding Source Subtotal	\$150,500.00	100%	\$45,000.00	100%	\$0.00	#DIV/0!	CONTRACTOR	DESCRIPTION OF THE PERSON OF T	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$195,500.00	100	
% Funding Source by budget	6%	THE REAL PROPERTY.	78%	NAME OF TAXABLE	0%			MARKSTER	#DIV/0!	VALUE OF THE PARTY	#DIV/0!		#DIV/0!	PARALES.	0%		#DIV/0!		#DIV/0!		#DIV/0!		6%	THE SALES	
Budget Totals		SECOND REL	\$57,550.00	A-10-00-00-0	\$523,534,00	The state of the s	\$0.00	Park State	\$0.00		\$0.00		\$0.00	THE PARTY NAMED IN	\$12,000.00	E CONTRACT	\$0.00		\$0.00	-	\$0.00		\$3,279,238.74		
% of Program Budget Total	82%	/V. A	2%		16%		0%	THE WASTER	0%		0%		0%		0%		0%	03200200	0%		0%		100%	(S) (S)	