

MONMOUTH COUNTY PARK SYSTEM

2022 ANNUAL REPORT

A Year of Unparalleled Recreation, Preservation and Community Engagement



A Year of Unparalleled Recreation, Preservation and Community Engagement

ith great enthusiasm, we present to you the Annual Report for the year 2022, celebrating yet another exciting chapter in the story of our beloved Park System. Once again, we take pride in recounting the exceptional achievements, remarkable preservation efforts and enriching recreational opportunities that have defined the past year.

Spanning a vast expanse of over 18,000 acres, the Monmouth County Park System offers an abundance of activities and experiences for everyone. Whether you seek the serenity of sandy beaches, the thrill of a golf game, the tranquility of camping beneath the stars, the wonders of nature exploration, the joy of playgrounds, the calmness of paddling on pristine lakes, the memories made at our exciting events or the knowledge gained through educational programs, our parks stand ready to fulfill your desires.







In 2022, we remained resolute in our commitment to preserving open spaces, safeguarding water resources and protecting the historical landscapes and buildings that define our county's heritage. By employing sustainable practices and forging partnerships with other organizations and state entities, we have continued to be stewards of the land, ensuring its longevity for future generations. The preservation of these valuable natural and historical properties not only enhances the aesthetic appeal of our parks but also fosters environmental sustainability and reinforces the resilience of our community.

Throughout the year, our dedication to providing enriching experiences for all residents of Monmouth County remained unwavering. We proudly offered over 5,000 meticulously crafted programs and camps, immersing participants in captivating environments that forged lasting memories. These experiences not only nurture physical well-being but also foster social and emotional growth, positively impacting the quality of life for our county's residents and beyond. As a testament to the allure of our parks, we welcomed over eight million visitors in 2022, further reinforcing our role as a valued destination for recreation and leisure.

Our commitment to community engagement has been a driving force behind the success of our events. Throughout the year, we curated several exceptional gatherings that captivated families, fostered connections and celebrated the unique spirit of our community. These events serve as vibrant opportunities for laughter, knowledge, excitement and exploration, weaving the fabric of shared experiences and creating cherished moments that will be treasured for years to come.





Within the following pages of this Annual Report, we invite you to delve deeper into the myriad of opportunities, achievements and experiences that unfolded within our parks during 2022. As we recount our endeavors, we express our deepest gratitude to the unwavering support and enthusiasm of our community, partners, volunteers and dedicated staff. It is your collective efforts that have propelled us forward, enabling us to deliver invaluable recreational, preservation and community-building initiatives.



With excitement for the future, we eagerly anticipate the next chapter of our Park System's journey. Together, we will continue to nurture the natural wonders, engage our community and create enduring memories in the scenic landscapes that define Monmouth County.

PARK SYSTEM VISITATION

	270 522
Bayshore Waterfront Park	278,522
Bel-Aire Golf Course	56,228
Charleston Springs Golf Course	73,836
Clayton Park	35,421
Deep Cut Gardens	118,441
Dorbrook Recreation Area	649,832
East Freehold Showgrounds	241,968
Fisherman's Cove Conservation Area	132,717
Hartshorne Woods Park	307,886
Henry Hudson Trail	274,588
Historic Longstreet Farm	96,365
Historic Walnford	10,717
Holmdel Park	989,086
Hominy Hill Golf Course	49, 591
Howell Park Golf Course	45, 021
Huber Woods Park	108,547
Manasquan Reservoir	1,213,071
Monmouth Cove Marina	31,802
Mt. Mitchill Scenic Overlook	160,233
Perrineville Lake Park	21,686
Pine Brook Golf Course	32,013
Seven Presidents Oceanfront Park	1,267,821
Shark River Golf Course	52,261
Shark River Park	269,438
Tatum Park	208,012
Thompson Park	750,212
Turkey Swamp Park	260,781
Union Transportation Trail	38,767
Wolf Hill Recreation Area	664,051

Park Accomplishments



The hotter the summers gets, the more people come to cool off at **Seven Presidents Oceanfront Park**. This summer season we saw a total of 766,843 people enjoy the beach and sands of Seven Presidents.







Although there are countless beautiful areas throughout the Park System where celebrating an event or having a ceremony make for a perfect occasion, **Tatum Park** continues to be the most popular and sought after having held 18 ceremonies in the year of 2022.

Golf Accomplishments



As an almost year-round sport, there's plenty of time to get in a ton of rounds at any of our six golf courses. During 2022, a total of 308,950 round were played.





If you have a competitive edge or just want to compete for fun, there are plenty of tournaments throughout the year. In 2022, 17 golf tournaments were held with 1,178 total participants.

Visitor Services Accomplishments



Visitor Services successfully ran 332 camps serving 5,708 campers at 14 locations throughout Monmouth County.



Park System Naturalists conducted 452 reserved group programs with a total of 10,708 participants.



The E. Murray Todd Half Marathon returned in 2022 with 146 competitors.



Our Community Recreation division approved 30 agencies and scheduled and/or facilitated 107 Rec Assist programs for groups, serving approximately 4,058 participants.



Free concerts in the park remain popular in the warmer months.



Over 100 students participated in the SPUR riding lessons for each session, the spring session having the best enrollment with 97 students.



Twelve children enjoyed their time after school at the Coastal Activity Center Afterschool Program in Asbury Park three days a week.









There were over 5,000 programs offered in 2022. Some of the most popular programs and classes offered were pottery, senior hikers, pickleball, hiking, painting, mahjong, morning farm chores, golf, tennis, swimming, flower arranging, cooking classes, children's ceramics and soccer.

Park & Facility Improvements



Hominy Hill Golf Course Clubhouse Renovation







Thompson Park Playground Equipment Renovation



Phase 1 of Adaptive Reuse Restoration of **Historic Timolat Barn**





New Flooring at Sunnyside Equestrian Center



New Parking Lot at **Historic Portland Place**



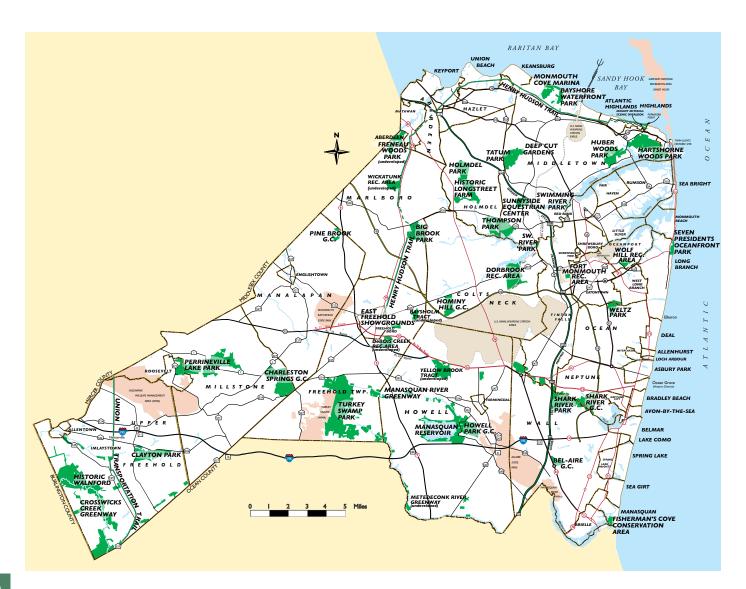


New Foot Bridge at **Freneau Woods Park**

2022 Land Acquisition

total of almost 89 new acres (16 parcels) were added to the park properties in 2022. The Park System now owns/manages 18,091 acres in 43 park areas and golf courses across Monmouth County. In 2022, the Park System continued making progress towards the attainment of Monmouth County's long-range, open space goal of 21,017 acres preserved for public park and recreation purposes.





Parks That Expanded Acreage in 2022

Shark River Park	2	Crosswicks Creek Park	9
Hartshorne Woods Park	16	Metedeconk River Greenway	51
Manasquan Reservoir	1	Perrineville Lake Park	6
Manasquan River Greenway	4		

Land Additions 89 Easements 0 Total 89

2022 Park Acreage

Bayshore Waterfront Park	229	Monmouth Cove Marina	10
Bel-Aire Golf Course	132	Mount Mitchill Scenic Overlook	12
Big Brook Park	432	Perrineville Lake Park	1,272
Charleston Springs Golf Course	820	Pinebrook Golf Course	61
Clayton Park	450	Seven President Oceanfront Park	38
Crosswicks Creek Park	2,360	Shark River Golf Course	176
Deep Cut Gardens	54	Shark River Park	992
Dorbrook Recreation Area	540	Sunnyside Recreation Area	135
Durand Tract (leased to Freehold Twp.)	94	Swimming River Park & Greenway	18
East Freehold Showgrounds	81	Tatum Park	366
Fisherman's Cove Conservation Area	55	Thompson Park	667
Fort Monmouth Recreation Area	9	Turkey Swamp Park	2,388
Freneau Woods Park	313	Union Transportation Trail (UTT)***	115
Hartshorne Woods Park	812	Weltz Park	169
Henry Hudson Trail (HHT)*	234	Wickatunk Recreation Area	115
Historic Longstreet Farm	9	Wolf Hill Recreation Area	92
Historic Walnford	36	Miscellaneous Trail Corridor (1)	1
Holmdel Park	664		
Hominy Hill Golf Course	262	Undeveloped Sites	
Howell Park Golf Course	353	Baysholm Tract	71
Huber Woods Park	390	DeBois Creek Recreation Area	165
Manasquan Reservoir**	1,348	Metedeconk River Greenway	594
Manasquan River Greenway	526	Yellow Brook Tract	430

Total Acres Owned and/or Managed by the Park System 18,091

*83 acres of the HHT are owned by the county and assigned to the Park System; another 104 acres are under 20 year lease from NJ Transit.

^{**}1,052 acres at the Manasquan Reservoir are owned by the NJ Water Supply Authority and leased to the Park System for perpetual use.

***64 acres of UTT are under permanent easement from JCP&L as a trail right-of-way.

2022 Park Partners



2022 Volunteer Value Report

- 746 Volunteers provided 16,545 hours of service to the Monmouth County Park System.
- Independent Sector has valued time served by volunteers in New Jersey at \$32.39 per hour.
- 16,545 hours of volunteer service times \$32.39 equals \$535,892.
- The value of service provided by Park System Volunteers in 2022 is \$535,892.

2022 VOLUNTEER HIGHLIGHTS 746 Volunteers 16,545 Hours of Service 2.22 4.010 1,149 1.329

ecial Events

I**,I什フ** Park Clean Ups Here are the individuals who volunteer 40+ hours with Park System in 2022. Names with an * volunteered 100+ hours.

Werner Aehlich* Jodee Anderson Andrew Antoniolli* Charlotte Applegate* Basil Baccash* Donna Baginsky Larry Batori Cindy Bellino* Patricia Bernstein Chris Bremseth* Tracev Brown Joan Bruno Don Bunnell Rose Buono-Zimmer* Sandv Burn Maureen Byrne Judy Cappello Joan Capriotti **Bobbie Carey Tullio Carfagno** Susan Cartmell Chung Chang* Polly Chu James Church Beth Clarke* Dennis Costa* Marie Costa* Denise Day* Matthew DeFelice Megan Delaney Louise Delcollo* Joan Dubois* Pat Duplak Kathy Elderhost Nancy Enderseen **Kathleen Evans** Steve Fratini

Donna Fugit Jim Gault* Loma Gault Mark Gorman* Beth Gouah Susan Halle **Kevin Harjes** Ellen Harrold Melanie Hernandez Amanda Hintelmann* Dawn Johnson Alison Kugler Art Lackner* Gale Lackner Bob Laue* Olivia Layton Susan Levantino Elizabeth Lilleston Anna Lindberg* Dan Lingelbach* Jeanette Lingelbach Gerry Lingner* Lois Lyons* Joseph Mazzatta Alice Mccadin Cathie Merker Gene Miller Jayne Miller Mary Jean Milner Eileen Murphy* Grace Musumeci* AnneMarie Narcini David Nass* Laurie Nass **Bridget Neiman*** Les Neiman* Han Nguyen*

Trinh Nguyen* **Brooke Norton** Jim Pegg **Bill Perkins** Thomas Puskar Steve Ralling Steven Reed* Margo Reynolds Carolina Rivera-Colon Michael Roche **Rocky Rockhill** Linda Rovder* Beth Rvs Walter Salzmann* Fritz Schwager* Harry Shiau Samantha Shwartz Holly Sieka Carla Sinclair* Carol A. Smith **Rita Smith** Carol Smolinksi Leon 'Lee' Stab Nancy Stab* **David Steward** Eleanor Swanson* Hailey Tay Elise Teepe Sunanda Thali **Rosemary Tunnicliffe** Eva Valiant David Wardell Elaine Weigl CJ Weir **Brian Wilson*** Peter Zampella



Founded in 1991, this nonprofit facilitates sponsorship and hosts fundraising events/activities to raise money for special projects in the parks. In 2022, this

included funding for exhibits and artifacts at Historic Portland Place and renovations to the Timolat Farm barn. The Friends placed 11 new memorial park benches as a tribute to the memory of loved ones. Additional funding was provided for the Park System's mobile nature center, Nature on the Move. Plus, the Friends funded Purple Martin houses in key locations. Funding continued for Recreation Assistance Programs such as camp scholarships, after school programs and park excursions. Additionally, funding was provided for volunteer programs and therapeutic recreation programs.

www.friendsofmonmouthcountyparks.com





Special People United to Ride (SPUR) is a nonprofit organization that supports therapeutic horseback riding and equestrian programs at Sunnyside Equestrian Center. During 2022, the Equestrian Center offered many programs with an average attendance of over 100 SPUR riders per session. The Equine facilitated learning program for school groups along with youth horseback riding were also offered in 2022. Hosting four volunteer workshops throughout the year, SPUR added 32



new volunteers to the program. Hosted at Sunnyside was the 2022 SPUR horse show for over 60 riders, the Halloween Horse Parade, and the holiday party "Breakfast with Santa" for SPUR families and participants. 2022 was a successful year being able to provide these special programs for our community.

www.spuronline.org



Monmouth Conservation Foundation (MCF), established in 1977, is dedicated to creating parks, saving open space, preserving farmland, teaching environmental sustainability,

safeguarding waterways, and protecting wildlife. Its charitable work ensures a permanent legacy of open space and natural habitat throughout the county, as Monmouth's only countywide land trust. To date MCF has assisted with the preservation of 4,331 acres of county parklands – 24% of the Park System's 18,000 acres – and nearly 9,000 acres overall in Monmouth County. It is one of 459 accredited land trusts out of 1,100 nationwide. Jointly, MCF and Monmouth County are working to expand and enhance park lands to ensure that the county remains a highly desirable place for people and wildlife.

www.monmouthconservation.org



2022 Financial Statement

2022 Unaudited

Combined Statement of Revenue, Expenses and Fund Balances for Year Ending December 31, 2022

	Totals	General	Trust	Cash Donations
BEGINNING FUND BALANCE	\$17,987,718		\$17,833,049	\$154,669
INCOME County Appropriation				
Salaries/Wages	21,230,584	21,230,584		
Other Expenses Approp.	1,885,082	1,885,082		
Revenue				
Donations	8,124			8,124
Golf Courses	16,346,927	10,011,449	6,335,478	
Parks	3,793,894	1,357,118	2,436,776	
Monmouth Cove Marina	1,478,298		1,478,298	
Visitor Services	2,703,185		2,703,185	
TOTAL INCOME	\$47,446,094	\$34,484,233	\$12,953,737	\$8,124
EXPENDITURES				
Personnel	\$23,048,704	20,578,978	2,469,726	
Operations	\$10,784,866	1,420,265	9,361,273	3,328
New Jersey State Sales Tax	280,802		280,802	
General Revenue Returned to County Treasurer				
Golf Courses	10,011,449	10,011,449		
Parks	1,357,118	1,357,118		
TOTAL EXPENDITURES	\$45,482,939	\$33,367,810	\$12,111,801	\$3,328
Excess (Deficit) in Revenues	1,958,359	1,116,423	841,936	
ENDING FUND BALANCE	\$19,950,873	\$1,116,423	\$18,674,985	\$159,465
Capital Cash & Open Space Expenditures: ^(a)				
Site Improvements		\$17,950,321		
Land Acquisition		6,603,225		
Line Item Capital - Equipment (additional & replacement)		66,094		
Offset to Maintenance, Personnel, & other expenses		12,638,238		
	TOTAL	\$37,257,878		

(a) not included in above statement of expenditures

Capital items listed are not amortized Appropriation does not include salary adjustments, fringe benefits, insurance, information technology support, and legal services

2022 Income & Expenditures

2022 MCPS Income By Source \$47,446,094

County Appropriation 49% \$22,319,972	n >1 \$8,1	%	Golf Courses 34% \$16,346,927	
Parks 8% \$3,793,894 2022 MC	Monmou Mar 39 \$1,478 CPS Expend (excluding	ina % ^{8,298} itures \$45	<pre>visitor Services 6% \$2,703,185</pre> 5,482,939	
New Jersey State Sales Tax 0.62% \$280,802	Seneral Revenue Returned to Treasurer 25% \$11,368,567	Operations (supplies, utilities, services, contracts, etc.) 23.71% \$10,784,866	Personnel 50.68% \$23,048,704	

Value Of In-Kind Donations, Contributions & Grants

2022 (unaudited)

DONATIONS AND CONTRIBUTIONS

Friends of the Park		
Benches for various parks	\$20,466.00	
Creative Arts Center	\$2,040.00	
Deep Cut Gardens	\$538.00	
Historic Longstreet Farm	\$561.00	
Naturalists	\$4,330.00	
Marketing/Euro Stickers	\$235.00	
Portland Place	\$94,126.00	
Therapeutic Recreation Assistance	\$369.00	
Timolat Farm	\$74,032.00	
Tree Donations	\$1,078.00	
Training	\$105.00	
Community Rec. Assist	\$14,511.00	
Visitor Services/Nature Van	\$2,885.00	
Volunteer Services	\$512.00	
	\$21	5,788.00
Land		\$0.00
Miscellaneous Donated Items		\$0.00
Monmouth Conservation Foundation (MCF)		
Support Services	\$11,000.00 \$1	1,000.00
Monmouth University Rec. Assist Camps	\$	5,875.00
Special People United to Ride (SPUR)		
Scholarships	\$21,816.75	
In Kind Donations/Equipment & Misc. Items	7,730.00	
Instructor Training	798.00	
5	\$3	0,344.75
Sponsorships - Monmouth County Fair		1,000.00
	÷	1,000.00
GRANTS		
		\$0.00
VOLUNTEER HOURS (a)		
746 volunteers for a total of 16,545 hrs @ \$32.39/hr	\$53	5,892.55
	TOTAL \$79	9,900.30

(a) Based on Points of Light value 2021



2022 Monmouth County Commissioners

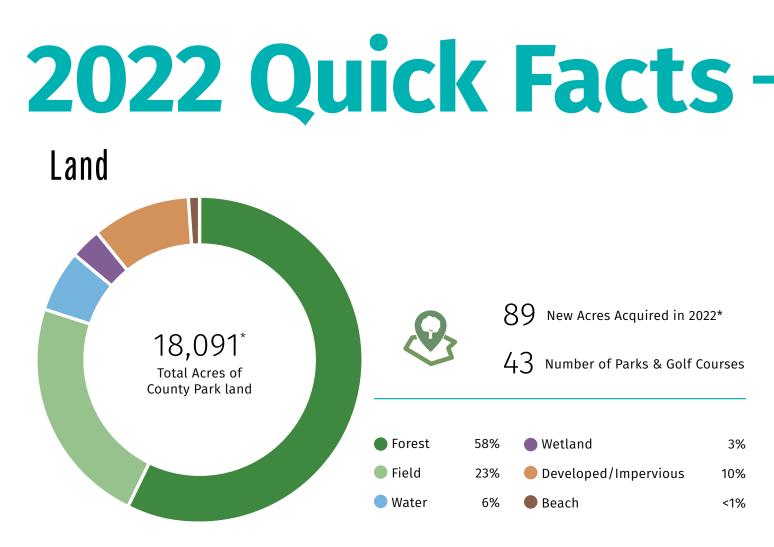
Director, Thomas A. Arnone • Deputy Director, Nick DiRocco Lillian G. Burry • Susan M. Kiley Liaison to the Park System, Ross F. Licitra

2022 Monmouth County Board of Recreation Commissioners

Chairman, Kevin Mandeville • Vice Chair, Anthony Fiore • Michael G. Harmon Thomas E. Hennessy Jr. • David W. Horsnall • Patricia M. Butch • Thomas W. Adcock Lori Ann Davidson • Brian Foster • Secretary-Director, James J. Truncer

2022 Monmouth County Park System Administration

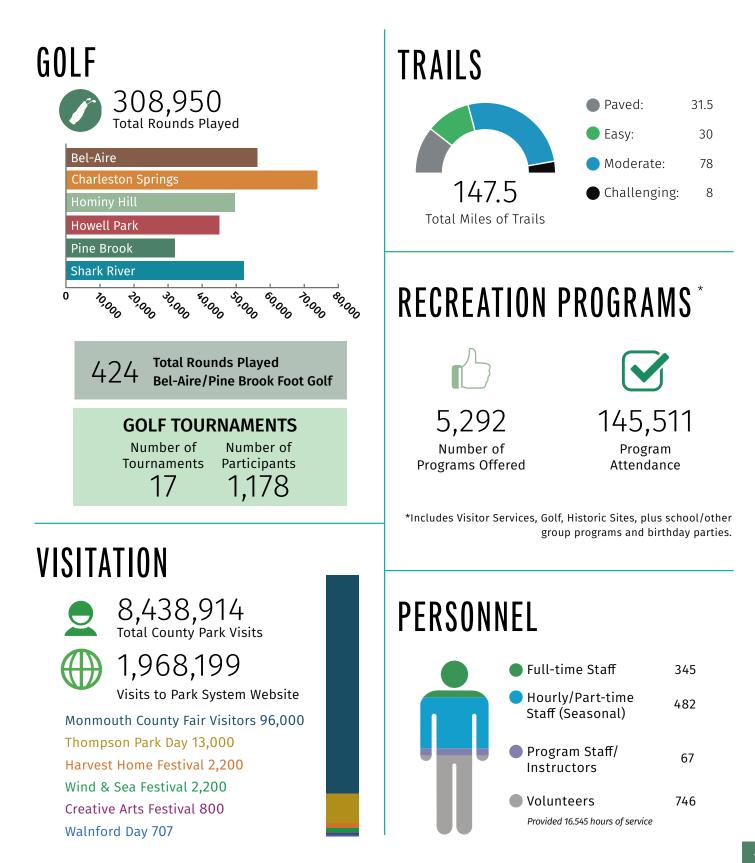
Secretary-Director, James J. Truncer • Assistant Director, Andrew J. Spears County Park Superintendent of Parks, Thomas Fobes County Park Superintendent of Golf, Michael Janoski Superintendent of Recreation, Patricia Conroy Chief of Land Acquisition and Design, Gail Hunton Director of Personnel, Kevin Dunn • Director of Development, Maria Wojciechowski Public Information Officer, Karen J. Livingstone • Purchasing Agent, Jennifer Kaczala Chief Clerk of Administration, Barbara Berry



* Excluding easements; represents approx. 6% of Monmouth County's total acreage 301,804.



Athletic Fields (Rentable) (Soccer 8, Softball 3, Rugby 1 Flag Football 2 and LAX/FH field 1)	15
Ball Courts (Tennis -12, Pickleball-13 and Basketball-6)	31
Beaches with Lifeguards	1
🛑 Boat Rental Sites	3
Campgrounds (74 individual campsites and 3 cabin areas)	2
Environmental Centers	2
Historic Sites/Buildings	8
Picnic Shelters/Buildings/Tents	15
Playgrounds	13
Pools	5
Visitor/Activity Centers	16





James J. Truncer 1936-2023

Celebrating A Lasting Legacy for the People of Monmouth County forever.

Headquarters:

805 Newman Springs Road, Lincroft, NJ 07738 732-842-4000 • www.MonmouthCountyParks.com



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