2019 QUICK FACTS

LAND
New Acres Acquired in 2019* 263
Total Acres of County Parkland* 17,547
Forest 57%
Field 26%
Water 6%
Wetland 3%
Developed (impervious) 6%
Other (unclassified) 2%
Number of Parks & Golf Courses 43

TRAILS (MILES)
Paved: 31
Easy: 26
Moderate: 76
Challenging: 8

RECREATION FACILITIES 174
Athletic Fields (Rentable) 13
Ball Courts 20
Boat Rental Sites 3
Campsites & Cabins 74
Historic Sites & Buildings 7
Picnic Shelters/Blinds/Tents 16
Playgrounds 16
Pools 4
Visitor/Activity Centers 21

VISITATION
Total County Park Visits 2019 7,041,538
Visits to Park System Website 1,061,875
Major Event Attendance 94,079
Monmouth County Fair (5 days) 78,500
Thompson Park Day 3,920
Creative Arts & Music Festival 4,143
Harvest Home Festival 5,516
Wind & Sea Festival 2,000

RECREATION PROGRAMS:
Number of Programs Offered 5,076
Program Attendance 104,357

GOLF
Total Rounds Played 220,681
Number of Golf Sites 6
Number of Golf Facilities (includes 2 FootGolf courses) 10
Number of Golf Tournaments 20

PERSONNEL
Full-time Staff 347
Hourly/Part-time Staff (Seasonal) 328
Program Staff/Instructors 378
Volunteers 1,226
Provided 25,989 hours of service in 2019

2019 PARK VISITATION
Shark River Park 197,020
Holmdel Park 871,829
Historic Longstreet Farm 103,598
Turkey Swamp Park 188,033
Thompson Park 732,450
East Freehold Showgrounds 140,274
Tatum Park 119,339
Harshorne Woods 320,413
Mt. Mitchell Scenic Overlook 164,127
Huber Woods 103,160
Seven Presidents Park 709,811
Deep Cut Gardens 108,212
Clayton Park 30,430
Manasquan Reservoir 1,271,913
Historic Walford 12,181
Howell Park Golf Course 31,988
Howell Park 9 Hole 734
Shark River Golf Course 34,931
Shark River 9 Hole 810
Honiny Hill Golf Course 39,707
Pin Brook Golf Course 17,197
Pin Brook 9 Hole 4,319
Dorbrook Recreation Area 693,088
Monmouth Cove Marina 32,346
Fisherman’s Cove 107,432
Charleston Springs Golf Course 54,069
Henry Hudson Trail 236,878
Bayshore Waterfront 238,181
Wolf Hill Recreation Area 390,643
Bel-Aire Golf Course 22,105
Bel-Aire 9-Hole 13,427
Perrineville Lake Park 20,647
Union Transportation Trail 30,246

TOTAL 7,041,538

* Excluding easements; represents approx. 6% of Monmouth County’s total acreage of 301,804
‡ Includes Visitor Services, Golf and Historic Sites, plus school/other group programs and birthday parties

PARKS ARE A PLACE TO MAKE MEMORIES

In 2019, the Park System continued its dual mission to preserve open space and provide recreational opportunities for the residents of Monmouth County. By offering enriching experiences in a beautiful setting where people feel comfortable and welcome, park visits become lasting memories, and some park activities turn into traditions.

Annual events for fun or competition have been fostering the bonds of family or friendship for decades. The agriculture-based Monmouth County Fair, for instance, has been a summertime “must-go” for area residents since 1975, while the team-oriented Timberbrook Triathlon has been testing athletes since 1995. Children attending summer camps share important rites of passage such as learning how to swim, ride a bike or kayak/canoe while friends may take a craft class together to relax and reconnect.

Being outside together in nature is a great facilitator of special memories. Former students and scouts fondly recall details of a class trip or learning adventure to park staff. People who enjoyed Holmdel Park’s cross-country meets or sled hill in their youth return years later with their own children. Certain park events easily became a shared experience across generations.

Whether it’s a private moment with nature or a shared visit, the parks are attracting more people than ever before. The number of annual visits topped 7 million for the first time in 2019 (left). Please see the following pages to learn more. There is a review of this year’s park accomplishments (pages 4-6) and land acquisitions (pages 8-9), along with the Park System’s annual financial statement (pages 12-14).
2019 ACCOMPLISHMENTS

NEW RECREATION FACILITIES & FEATURES

• DORBROOK REC AREA, LION’S DEN
  Sensory playground addition funded by the Colts Neck Lions Club through Friends of the Parks.

• DORBROOK REC AREA, EGRET TRAIL
  Wooded 1-mile trail follows the reservoir.

• FRENEAU WOODS PARK, WOODS WALK TRAIL
  Multi-use, 1.6-mile trail featuring a 90’ trail bridge over a ravine and two smaller boardwalks.

• UNION TRANSPORTATION TRAIL, UNDERPASS
  Allows the 9-mile UTT to travel underneath Route 537 and continue into Ocean County.

• MANASQUAN RESERVOIR, OUTDOOR CLASSROOM
  Rustic outdoor space with teacher’s podium hosts 20-25 students for an outdoor lesson.

BUILDING RENOVATIONS

• HUBER WOODS PARK, REPTILE HOUSE
  Expanded, modernized facility hosts a dozen colorful, new turtle and snake exhibits.

• THOMPSON PARK, CREATIVE ARTS CENTER RENOVATION
  New wing features a gallery, outdoor patio, and classroom space.

• TATUM PARK, BARN
  This functional maintenance barn underwent a historic renovation.

• FRENEAU WOODS PARK, VISITOR CENTER
  Former monastery opened for programs after renovation and repairs.

ADMINISTRATIVE & TECHNICAL

• NEW OPEN SPACE PLAN ADOPTED
  The 2019 Open Space Plan directs the county’s land acquisition priorities moving forward.

• CAPRA REACCREDITATION
  Park System received its 6th approval from the Commission for Accreditation of Park and Recreation Agencies for meeting the highest standards.

• TECHNOLOGY UPGRADES
  Digital Walking Tour App for Deep Cut Gardens, a new phone system at park headquarters, and a high resolution Nearmap Imagery program for staff to view changes to park properties over time.
MORE 2019 ACCOMPLISHMENTS

MAINTENANCE & IMPROVEMENT PROJECTS

• SHARK RIVER PARK
  New maintenance building, located closer to main park areas.

• DORBROOK REC AREA
  Pickleball lines painted on the skating rink allow for shared use four days a week.

• SHARK RIVER GOLF COURSE
  New bunkers lined with grass instead of dirt to improve sand quality.

• DEEP CUT GARDENS
  New parking lots islands feature landscape grasses.

• HOLMDEL PARK, ROBERTS RD. CROSSING
  Provides connection between the Ramanessin Section (left) and main park areas (right).

ENVIRONMENTAL & WILDLIFE INITIATIVES

• HUBER WOODS PARK, POLLINATOR GARDEN
  New planting to encourage butterfly and bee species.

• HOWELL PARK GOLF COURSE, BIOFILTRATION BASIN
  Installation manages stormwater runoff from the parking lot.

• THOMPSON PARK, TREE TREATMENT
  Protecting large specimen elm (pictured) and ash trees from disease. Staff also removed 16 ash trees already infested with Emerald Ash Borer from the Manasquan Reservoir.

• PARKWIDE CONSERVATION EFFORTS
  Convert to energy-efficient LED lights; retrofit motion sensor faucets and water-conserving flush-ometers; convert pedestal/wall water fountains to bottle-fill.

Park staff received a larger than usual number of owl photos from wildlife watchers in the parks this year, like this juvenile Great-horned owl at Hominy Hill Golf Course. (May 2019)
2019 LAND ACQUISITION

A total of 263 new acres were added to 11 park properties in 2019. One of these parcels is for a new southern terminus for the Henry Hudson Trail in Freehold, and another added 101 acres to the rapidly developing Freneau Woods Park in Aberdeen (pictured right). The Park System now owns/manages 17,547 acres in 43 parks and golf courses across Monmouth County. Another 195 acres of open space were protected as easements, many through the Municipal Open Space Grant Program. (NOT shown on map.)

PARKS THAT EXPANDED IN 2019

<table>
<thead>
<tr>
<th>New Acres</th>
<th>New Acres</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bel-Aire Golf Course</td>
<td>7</td>
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<tr>
<td>Charleston Springs Golf Course</td>
<td>29</td>
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<tr>
<td>Freneau Woods Park</td>
<td>101</td>
</tr>
<tr>
<td>Henry Hudson Trail</td>
<td>19</td>
</tr>
<tr>
<td>Holmdel Park</td>
<td>2</td>
</tr>
<tr>
<td>Manasquan River Greenway</td>
<td>39</td>
</tr>
<tr>
<td>Metedeconk River Greenway</td>
<td>40</td>
</tr>
<tr>
<td>Mount Mitchell Scenic Overlook</td>
<td>12</td>
</tr>
<tr>
<td>Perrineville Lake Park</td>
<td>13</td>
</tr>
<tr>
<td>Turkey Swamp Park</td>
<td>2</td>
</tr>
<tr>
<td>Union Transportation Trail</td>
<td>&lt;1</td>
</tr>
<tr>
<td>Yellow Brook Tract</td>
<td>10</td>
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<tr>
<td>EASEMENTS</td>
<td>263</td>
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<tr>
<td>TOTAL</td>
<td>458</td>
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</table>

2019 PARK ACREAGE

<table>
<thead>
<tr>
<th>Park Name</th>
<th>Acres</th>
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<tbody>
<tr>
<td>Bayshore Waterfront Park</td>
<td>229</td>
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<tr>
<td>Bel-Aire Golf Course</td>
<td>121</td>
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<tr>
<td>Big Brook Park</td>
<td>432</td>
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<tr>
<td>Charleston Springs Golf Course</td>
<td>818</td>
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<tr>
<td>Clayton Park</td>
<td>450</td>
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<tr>
<td>Crosswicks Creek Park</td>
<td>2,346</td>
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<tr>
<td>Deep Cut Gardens</td>
<td>54</td>
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<tr>
<td>Dorbrook Recreation Area</td>
<td>535</td>
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<tr>
<td>Durand Tract (leased to Freehold Twp.)</td>
<td>94</td>
</tr>
<tr>
<td>East Freehold Showgrounds</td>
<td>81</td>
</tr>
<tr>
<td>Fisherman’s Cove Conservation Area</td>
<td>55</td>
</tr>
<tr>
<td>Fort Monmouth Recreation Area</td>
<td>9*</td>
</tr>
<tr>
<td>Freneau Woods Park</td>
<td>311</td>
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<tr>
<td>Harstones Woods Park</td>
<td>794</td>
</tr>
<tr>
<td>Henry Hudson Trail (HHT)</td>
<td>234</td>
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<tr>
<td>Historic Longstreet Farm</td>
<td>9</td>
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<tr>
<td>Historic Walford</td>
<td>36</td>
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<tr>
<td>Holmdel Park</td>
<td>619</td>
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<tr>
<td>Hominy Hill Golf Course</td>
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<td>Howell Park Golf Course</td>
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<td>Huber Woods Park</td>
<td>381</td>
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<td>Manasquan Reservoir</td>
<td>1,208</td>
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<tr>
<td>Manasquan River Greenway</td>
<td>517</td>
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<tr>
<td>Monmouth Cove Marina</td>
<td>10</td>
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<tr>
<td>Mount Mitchell Scenic Overlook</td>
<td>12</td>
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<tr>
<td>Perrineville Lake Park</td>
<td>1,261</td>
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<tr>
<td>Pine Brook Golf Course</td>
<td>61</td>
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<tr>
<td>Seven Presidents Oceanfront Park</td>
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<tr>
<td>Shark River Golf Course</td>
<td>176</td>
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<tr>
<td>Shark River Park</td>
<td>991</td>
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<tr>
<td>Sunnyside Recreation Area</td>
<td>135</td>
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<tr>
<td>Swimming River Park &amp; Greenway</td>
<td>18</td>
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<tr>
<td>Tatum Park</td>
<td>366</td>
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<tr>
<td>Thompson Park</td>
<td>667</td>
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<tr>
<td>Turkey Swamp Park</td>
<td>2,283</td>
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<tr>
<td>Union Transportation Trail (UTT)</td>
<td>110</td>
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<td>Wetz Park</td>
<td>169</td>
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<td>Wickatunk Recreation Area</td>
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<td>Wolf Hill Recreation Area</td>
<td>92</td>
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<tr>
<td>Miscellaneous Trail Corridors (2)</td>
<td>4</td>
</tr>
</tbody>
</table>

Undeveloped Sites

<table>
<thead>
<tr>
<th>Site Name</th>
<th>Acres</th>
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</thead>
<tbody>
<tr>
<td>Bayholm Tract</td>
<td>71</td>
</tr>
<tr>
<td>DeBois Creek Recreation Area</td>
<td>165</td>
</tr>
<tr>
<td>Metedeconk River Greenway</td>
<td>498</td>
</tr>
<tr>
<td>Yellow Brook Tract</td>
<td>379</td>
</tr>
<tr>
<td>TOTAL ACRES OWNED AND/OR MANAGED BY THE PARK SYSTEM</td>
<td>17,547</td>
</tr>
</tbody>
</table>

*6 acres at Fort Monmouth are leased to the Park System through the Fort Monmouth Economic Revitalization Authority (FMERA).

183 acres of the HHT are owned by the county and leased to the Park System; another 103 acres are under 20 year lease from NJ Transit.

71 acres at the Manasquan Reservoir are owned by the N.J. Water Supply Authority and leased to the Park System for perpetual use.

64 acres of UTT are under permanent easement from CP&L as a right-of-way.

This 48-acre, low-lying wetland property with abundant fern was just one of four forested parcels added to Freneau Woods Park in 2019.
In 2019, 1,226 volunteers contributed 25,989 hours to maintain and beautify the parks and staff park events. Highlights this year included hundreds of volunteers who attended Core Training events for pruning, trails and tool maintenance, invasive species removal, and how to be a docent, program assistant or endangered bird species monitor. Many volunteers also attended topic lectures and park hikes as part of a new “Just for You” Workshop Series.

Here are the groups who volunteered in 2019 and the individuals who devoted more than 40 hours of their time (more than 100 hours in bold):

**CORPORATE GROUPS**
Adapting Social L’Oreal
Morgan Stanley
Ohana Rising Yoga School
PVH Clothing Company
Vonage

**STUDENT GROUPS**
Biology HS
Brookdale College
Collier Youth Services
Cots Neck HS ROTC
Holmdel HS
Marlboro HS Key Club
Marlboro HS LEO Club
MAST
Raritan HS Interact Club
Raritan HS Key Club
Red Bank Catholic HS
Rutgers University
St John’s Vianney Key Club

**NON-PROFIT GROUPS**
Affordable Housing Association
American NCCC
Boy Scouts of America
Girl Scouts of America
Monmouth Reform Temple
Princeton Earlytown
YMCA Camp Zhender

**INDIVIDUALS**

Werner Ashich *
Daniel Aho *
Joode Anderson
Andrew Antonioli *
David Armstrong
Basil Bacca
Mitchell L. Berman
Patricia Bernstein
Denise Bivby
Nancy Bowe

Christine Bremseth *
Mary Brannon
Tracey Brown
Sandy Burn *
Mary Byrne
Elsa Cahn
Monica Cantor
Barbara Carroll
Susan Cartelli
Anais Caruso
Denise Chamberlain
Chung Chang
Emily Chen
Stefanie Wittenburg-Cheng
Nicole Celuch
Elizabeth Clarke
Carol Cohen
Saul Cohen
Shayna Cohen

Dennis Costa
Marie Costa *
Evelyn Dano
Jennifer Dawson *
Denise Day *
Louise DeCollo *
Carol DeRocco
Quinn Defosa
Paul Drew
Barbara Duggan
Patricia Duplac *
Veronica Erofena
Harvey Evans
Dora Finanmore
Ashley Finanmore
Robert Finn
Carol Forewald
Harden Fowler *
Judith Galara *
James Gaul *
Loma Gaul
Bernadette Gibrade
Carolyn Giovannelli
Sarah Goldstein
Mark Gorman
Elys Goroshch
Beth Gough
Mary Green *
Cheryl Greenfield *
Susan Hall
Kathleen Harbort

Ellen Harrold *
Giara Hayes
Katlyn Heiler
James Henry *
Amanda Hintemann *
Ida Hosseini *
Andrew Imperiale
Kaijara Ivan
Kelly Jones
Barbara Kaci
Katie Kallay
Nadide Karacay
Christel Kavuli
Annie Kelly
Julie Kelly
Zoe Karschaturan
Serena Khan
Robert Kilduff *
Joan Klyton
Molly Koch
Michael Kranis
Michael Kravets *
Arthur Lackner *
Elizabeth Lileston
Daniel Lingebach *
Jeannette Lingebach *
Gerry Logirner *
Howard Litwack *
Chelsea Livingston
Lydia Locke *
Lisa Loshiavo *

Lois Lyons *
Gabriel Magione
Paul Malankey
Ralph Maratea *
Danie Martin
Dianelle Martinez
Samantha Mastropalo
JoAnn Mckay
Owen McCaffrey *
Alexandra McCarthy *
Eilane McGal 
Thomas McCoville
Myena Meagher
Patricia Melich
Richard Merker
Catherine Merker
Carol Migrala
Nicholas Miller
Zachary Miller
Bonne Muir
Eileen Murphy *
Grace Mussuemec *

David Nast *
Maga Nassar
Les Neiman *
Frank Nofi *
Aynah Nasrath
Kathleen O’Brien
John Olsen *
Alex Orna
Deborah Palumbo
James Pegg *
Gabriel Podvirov *
Ava Prestigiamono *
Sophie Prestigiamone
Cedance Price
Thomas Puskar
Ariel Qin
Betty Randall *
Rachel Rau
Eileen Reed
Ann Reilly *
John Rivera-Ramos
Howard Rockhill

Lorinna Roy
Diana-Lea Salerno
Susan Salzmann
Walter Salzmann *
Maris Schlegl-Steadman
Fritz Schwager *
Madeline Shantey
Regina Seben
Carla Sinclair *
Carol Smolinski
Leon Stab
Nancy Stab *
David Steward
Benjamin Stillman
Lynn Stone
Damen Strollo
Margaret Swan
Eleanor Swanson *
Marianne Swede *
Prise Thamburaj
Patricia Thul *
Olivia Townsend

Jennifer Tremer
Rosemary Tunclickie
Daniel Tutler
Donald Van Buren *
Aliza Van Sant
Barbara Venanzini *
Jeanie Vite
Leon Wang
David Wasserman
Elaine Weit *
Christopher Weir
John Wheelock
Lewis Whitaker *
Sandra Wolfe
Louise Wyhopen *
Christine Yovello
Janet Zagsta
Anna Zimmer

**MONMOUTH COUNTY PARKS**

Special People United to Ride (SPUR) is a non-profit organization that supports therapeutic horseback riding and equestrian programs at Sunnyside Equestrian Center.

In 2019, participation continued to grow with 46 new SPUR students. A total of 188 volunteers participated in the SPUR program in 2019. The Equine Facilitated Learning and Horas for Heroes programs enjoy continued success. SPUR had 98 entries in one or more horse shows throughout 2019 including 80 riders in the SPUR Horse Show (the largest show to date, pictured).

**LIFETIME MILESTONES**

1,000 Hours
Barbara Carroll
Barbara Duggan
Amanda Hintemann

Catherine Merker
Richie Merker
Frank Nofi
Betty Randall

2,000 Hours
Loma Gaul

3,000 Hours
Jim Gaul

4,000 Hours
Gerry Logirner
## COMBINED STATEMENT OF REVENUE, EXPENSES AND FUND BALANCES FOR YEAR ENDING DECEMBER 31, 2019 (UNAUDITED)

<table>
<thead>
<tr>
<th>Totals</th>
<th>General</th>
<th>Trust</th>
<th>Open Space Tax (a)</th>
<th>Cash Donations</th>
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</thead>
<tbody>
<tr>
<td>BEGINNING FUND BALANCE</td>
<td>$12,774,407</td>
<td>$12,645,428</td>
<td>$128,979</td>
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### INCOME

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<tr>
<th>Description</th>
<th>General</th>
<th>Trust</th>
<th>Open Space Tax</th>
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</thead>
<tbody>
<tr>
<td>County Appropriation</td>
<td>$18,916,378</td>
<td>$189,16,378</td>
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<tr>
<td>Other Expense Approp.</td>
<td>$1,890,688</td>
<td>$1,890,688</td>
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<tr>
<td>Open Space Tax</td>
<td>$8,157,686</td>
<td>$8,157,686</td>
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### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>General</th>
<th>Trust</th>
<th>Open Space Tax</th>
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</thead>
<tbody>
<tr>
<td>Donations</td>
<td>$21,585</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Golf Courses</td>
<td>$10,848,533</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parks</td>
<td>$2,807,826</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monmouth Cove Marina</td>
<td>$1,255,047</td>
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<tr>
<td>Visitor Services</td>
<td>$3,240,547</td>
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</table>

**TOTAL INCOME** $47,138,291

<table>
<thead>
<tr>
<th>Description</th>
<th>General</th>
<th>Trust</th>
<th>Open Space Tax</th>
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</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$27,636,291</td>
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</tr>
<tr>
<td>Operations</td>
<td>$10,718,215</td>
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<tr>
<td>NJ State Sales Tax</td>
<td>$195,264</td>
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<td></td>
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</table>

**TOTAL EXPENDITURES** $46,434,053

<table>
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<tr>
<th>Description</th>
<th>General</th>
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<tr>
<td>Golf Courses</td>
<td>$6,545,039</td>
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<tr>
<td>Parks</td>
<td>$1,339,243</td>
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</tr>
</tbody>
</table>

**EXCESS (DEFICIT) IN REVENUES** $704,238

### ENDING FUND BALANCE

**ENDING FUND BALANCE** $13,478,645

Capital Cash & Open Space Expenditures:

- **Site Improvements** $17,525,500
- **Land Acquisition** $12,704,818
- **Line Item Capital - Equipment** $1,278,353

**TOTAL** $31,508,671

### NOTES:

(a) Open Space Preservation Tax offsets maintenance, personnel and other expense appropriation
(b) Not included in above statement of expenditures
(C) Capital items listed are not amortized
Appropriation does not include salary adjustments, fringe benefits, insurance, and legal services

---

### 2019 INCOME & EXPENDITURES

**2019 MCPS INCOME BY SOURCE** $47,138,291

- **Donations** 0% $21,585
- **Monmouth Cove Marina** 3% $1,255,047
- **Parks** 6% $2,807,826
- **Visitor Services** 7% $3,240,547

**2019 MCPS EXPENDITURES** $46,434,053 (EXCLUDING CAPITAL)

- **New Jersey State Sales Tax** 0% $195,264
- **General Revenue Returned to Treasurer** 17% $7,884,283
- **Operations (Supplies, Utilities, Services, Contracts, Etc.)** 23% $10,718,215
- **Personnel** 60% $27,636,291
**2019 VALUE OF IN-KIND DONATIONS, CONTRIBUTIONS & GRANTS (UNAUDITED)**

### DONATIONS AND CONTRIBUTIONS

#### FRIENDS OF THE PARK

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Benches for Various Parks</td>
<td>$11,715</td>
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<tr>
<td>CAPRA*</td>
<td>3,668</td>
</tr>
<tr>
<td>Creative Arts Center</td>
<td>700</td>
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<tr>
<td>Deep Cut Gardens</td>
<td>753</td>
</tr>
<tr>
<td>E. Murray Todd Half Marathon</td>
<td>227</td>
</tr>
<tr>
<td>Employee Training</td>
<td>3,757</td>
</tr>
<tr>
<td>Historic Longstreet Farm</td>
<td>2,299</td>
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<tr>
<td>Holmdel Park - Tree</td>
<td>225</td>
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<tr>
<td>Hospitality</td>
<td>582</td>
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<tr>
<td>Lions Sensory Den</td>
<td>11,307</td>
</tr>
<tr>
<td>Therapeutic Recreation Assistance</td>
<td>697</td>
</tr>
<tr>
<td>Thompson Park - Brookdale Farm NRN*</td>
<td>10,000</td>
</tr>
<tr>
<td>Thompson Park - Tree Grove</td>
<td>243</td>
</tr>
<tr>
<td>Urban Recreation Assistance</td>
<td>1,392</td>
</tr>
<tr>
<td>Volunteer Services</td>
<td>2,100</td>
</tr>
</tbody>
</table>

### LAND

- Total: $164,465

### MISCELLANEOUS DONATED ITEMS

- Total: $772,775

### MONMOUTH CONSERVATION FOUNDATION (MCF)

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition</td>
<td>$0</td>
</tr>
<tr>
<td>Support Services</td>
<td>12,500</td>
</tr>
</tbody>
</table>

### MONMOUTH UNIVERSITY URBAN REC. CAMPS

- Total: $12,500

### SPECIAL PEOPLE UNITED TO RIDE (SPUR)

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships</td>
<td>$48,489</td>
</tr>
<tr>
<td>In-Kind Donations/Equipment &amp; Misc. Items</td>
<td>34,200</td>
</tr>
<tr>
<td>Instructor Training</td>
<td>274</td>
</tr>
</tbody>
</table>

### SPONSORSHIPS - MONMOUTH COUNTY FAIR

- Total: $82,963

### GRANTS

- Total: $600

#### NJ TRANSPORTATION PLANNING AUTHORITY - HENRY HUDSON TRAIL

- Total: $1,200,000

### VOLUNTEER HOURS (a)

- 1,226 VOLUNTEERS FOR A TOTAL OF 25,989 HRS @ $28.82/HR

- **TOTAL**: $749,002

### TOTAL

- **TOTAL**: $2,993,126

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*CAPRA* = Committee for Park and Recreation Agency Accreditation
NRN* = National Register (of Historic Places) Nomination

(a) Based on “The Value of Volunteer Time” 2018 (independentsector.org)
A campfire program on the beach at Seven Presidents Oceanfront Park.