

MONMOUTH COUNTY PARK SYSTEM  
**BUILDING BRIDGES**



2012  
Annual Report



# Quick Facts

## Land & Trails


301,804 | 15,729\* | 543\* | 2,204 | 132


Total Acres in Monmouth County	Total Acres Managed by the Park System	Acres Acquired in 2012	Largest Park (in Acres): Turkey Swamp Park	Total Miles of Park System Trails
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## Park Visitation

Total County Park Visits in 2012  
5,828,727 

Park with Highest Visitation - Manasquan Reservoir  
1,163,622 

Summer Visits to Seven Presidents Oceanfront Park  
306,629 

Visits to Park System Website  
861,958 

## Recreation Programs

Recreation Programs Offered **5,345**  
Recreation Program Attendance **101,584**

## Major Events

**39,000**  
Monmouth County Fair Attendance (Rained out 3 of 5 days)

**10,268**  
Thompson Park Day

**7,840**  
Harvest Home Festival

**1,922**  
Open Houses at Deep Cut Gardens, Sunnyside Recreation Area, Historic Walnford and Manasquan Reservoir Environmental Center (Earth Day)

**1,750**  
Outdoor Adventure Expo



## Golf

Number of Golf Courses **8**

Acres of Land in Golf Courses **1,705**

Total Rounds Played in 2012 **219,213**

Course with Most Rounds Played: Hominy Hill **36,071**

## Personnel

**335**  
Full-time Staff

**303**  
Hourly/Part-time Staff

**213**  
Program Staff



Full-time Staff 335  
Hourly/Part-time Staff 303  
Program Staff 213

Number of Volunteers **1,628**  
Total Volunteer Hours **27,077**

\*Excluding easements

## YEAR IN REVIEW: BRIDGE PROJECTS & A SUPERSTORM

The very first structure ever built in the Monmouth County Park System was a trail bridge (right). That was during the early 1960s in the county's first park at Shark River. Today, bridges like these, along with other water crossings, connect visitors to the most popular features in the parks.

In 2012, the Park System completed nearly a dozen bridge and boardwalk projects. Starting in early spring, a large and long-awaited trail crossing of Marlu Lake in Thompson Park (cover photo) opened, followed by a variety of smaller bridge and boardwalk projects mostly at quiet, deeply wooded sites during summer and fall.

Then came Superstorm Sandy on October 29 with damage to many shore properties, including the parks. The year ended with an extensive tree clean-up effort and repairs to buildings, piers, docks and of course, trail bridges (especially along the Henry Hudson Trail). Unfortunately for many of our neighbors, property damage was accompanied by heartbreaking disruption as families were uprooted from their homes or left without access to basic necessities.

To assist during the storm's aftermath, park staff began building a different kind of bridge, one that connected the outpouring of support from around the state and country directly to the hardest hit individuals and neighborhoods in Monmouth County. The Central Supply facility at Thompson Park was converted into a county relief distribution center for emergency supplies and operated through the end of the year.



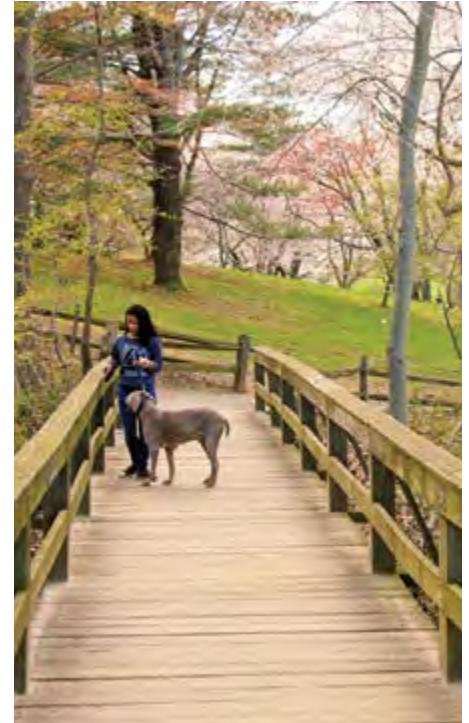
The first trail bridge, built in the early 1960s and likely repaired a few times since then, features carved tree trunks as support beams.



A bridge crossing over a wetland dike at the Manasquan Reservoir.



View of Lahaway Creek from a bridge on the Union Transportation Trail.



Crossing the pond at Holmdel Park.



The Meadow Run Trail over a pond at Tatum Park.



A trestle bridge on the Henry Hudson Trail (former railroad right of way).



The Emergency Relief Supply Center at Thompson Park operated daily for two months, processing more than 2,403 individual donations large and small for delivery to 62 sites in Monmouth County that were hardest hit by Sandy.

# THE PARKS IN 2012: IMPROVEMENTS

## Bridge Construction & Repair

As a coastal county with plenty of water, the 132 miles of trails in the Monmouth County parks now include 154 bridges and boardwalks so visitors can cross the many creeks, brooks and other wet areas.



One of two new bridges on Thompson Park's 4.2 mile paved trail: the winding, 550 ft. Marlu Bridge (also pictured on the front cover).



The other bridge crosses water that flows from Thompson Park under Route 520.

A new bridge-boardwalk combination crosses the Hidden Creek Trail at Shark River Park.



The Claypit Creek Section of Hartshorne Woods Park added a separate bridge and boardwalk for its new 0.7 mile connection to trails in the main park.

## Improving Trail Access

Recent trail improvements feature grade and surface modifications for better accessibility, as well as trail connectors to create longer, uninterrupted opportunities for recreation.



This 0.9 mile, newly-resurfaced extension trail at Big Brook Park connects to the Henry Hudson Trail.



Dorbrook's paved trail meets new accessibility standards for slope.

## New Facilities

Parks offer a naturally beautiful setting for weddings, family picnics and even formal meetings. In 2012, the Park System continued expanding its list of rental sites.



New picnic tents were installed at Seven Presidents Oceanfront Park (pictured).



A new picnic shelter was constructed at Thompson Park.

### Keeping the Greens Beautiful...

Restoring bunkers and dredging ponds are just two improvement projects that contributed to a more enjoyable golf experience at Hominy Hill Golf Course.



Hominy Hill Golf Course restored 38 of 135 bunkers and dredged the pond on its signature 11<sup>th</sup> hole.

### ...And, Keeping the Beautiful Green

The Park System completed its fifth solar panel installation in 2012, all of which have been paid for in whole or part with federal/state funding.



Maintenance Building at East Freehold Showgrounds, site of the annual Monmouth County Fair.

### Stabilizing Dunes to Protect the Shore

The Park System commonly builds sand dunes stabilized by beach grass and snow fencing to help protect vulnerable beachfront, but 2012 was the first time a 'concrete mat' for shoreline enforcement was added.



This dune stabilizing 'concrete mat' at Bayshore Waterfront Park proved its worth during Superstorm Sandy.

### Site Preparations & Demolition

Removing old buildings, structures, and tanks and sealing underground wells throughout the parks is an ongoing operation, especially as added property is acquired.



Old buildings at the former Marlboro Airport were demolished to make way for Deep Run Recreation Area.

An old caretaker residence at Claypit Creek is cleared.



### Superstorm Sandy Repairs

Major tree removal efforts were underway throughout the parks and golf courses by year's end, along with repair activity at the following sites: Seven Presidents Oceanfront Park (restrooms and boardwalks, dune restoration); Monmouth Cove Marina (docks, pilings and building); and the Atlantic Highlands section of the Henry Hudson Trail (multiple bridges and trail surface).

# THE PARKS IN 2012: ACCOMPLISHMENTS

## New Golf Programs & Activities

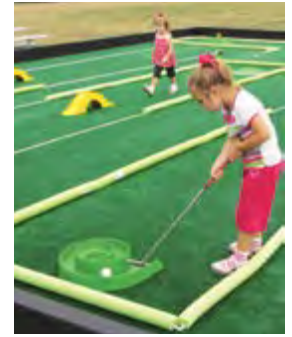
The Park System expanded efforts to introduce the public to the game of golf, and continued pricing incentives with new Full Privilege Cards, Super Twilight Rates, and Teen/Child specials.



The new Ladies Players Club at Pine Brook Golf Course was a hit.



Two new golf activities were added in 2012: a mini course and hitting net.



## Website Redesign, a New Blog & Trails 'App'

The Park System website was redesigned in 2012 to improve access to more than 5,000 revenue-generating programs, and also a new blog was added along with a trail map application for smartphone users.

The homepage on [www.monmouthcountyparks.com](http://www.monmouthcountyparks.com) is now easier to navigate.

## Park System Firsts

Always on the lookout for new ways for visitors to experience the parks, staff offered the following program, activity and event firsts in 2012.



An "Under the Stars" program theme allowed many visitors to experience the parks for the first time after dusk, such as a night hike departing from a beautifully lit Thompson Park Visitor Center.

## Awards & Accolades

The Park System was pleased to receive an important professional recognition in 2012 from the NJ Recreation and Park Association, added another site to the National Register of Historic Places, and received popularity votes from magazine readers.



Not yet open to the general public, the property known as Portland Place was added to the National Register of Historic Places.



Tony's Place Playground at Seven Presidents Oceanfront Park received an Excellence in Design Award.

NJ Monthly Magazine readers again selected Hominy Hill Golf Course as the best public golf course and Deep Cut Gardens as a runner up for the best public gardens.

The Manasquan Reservoir (pictured) was selected by Bassmaster Magazine among the top 100 places for bass fishing in the U.S. Staff of The Star Ledger's Inside Jersey magazine selected Hominy Hill among the '10 Best Golf Courses for the Money' in 2012.



## Revenue Generators: More Site Rentals

The Park System continued to expand rental opportunities for family and group gatherings in the parks. The Holmdel Park Shelter Building is now rentable and new room rentals were added at three sites. In 2012, the parks also hosted **23** wedding ceremonies (mostly on the beach at Seven Presidents), **86** wedding photo shoots (mostly at Deep Cut Gardens), and **11** commercial media shoots.



New room rentals added in 2012 include sites at Historic Wainford (Open Hearth Kitchen pictured), Manasquan Reservoir, and Tatum Park.

A fashion shoot on a stunning tree-lined drive in Thompson Park.



# 5,828,727: TOTAL PARK VISITS IN 2012\*

Manasquan Reservoir 1,163,622

Holmdel Park 973,424

Dorbrook Recreation Area 688,805

Seven Presidents Oceanfront Park 461,526

Thompson Park 383,672

Turkey Swamp Park 226,255

Hartshorne Woods Park 208,627

Mount Mitchill Scenic Overlook 183,098

Henry Hudson Trail 173,879

Tatum Park 157,714

Bayshore Waterfront Park 157,227

East Freehold Showgrounds 146,829

Wolf Hill Recreation Area 145,255

Shark River Park 122,146

Historic Longstreet Farm 118,860

Huber Woods Park 102,649

Deep Cut Gardens 70,124

Fisherman's Cove 41,455

Clayton Park 37,023

Hominy Hill Golf Course 36,071

Shark River Golf Course 35,291

Howell Park Golf Course 34,903

Charleston Springs North Course 27,260

Bel-Aire, 18-hole Course 25,590

Charleston Springs South Course 25,163

Pine Brook Golf Course 24,811

Union Transportation Trail 14,687

Historic Walnford 11,291

Monmouth Cove Marina 11,245

Bel-Aire, 9-hole Course 10,124

Perrineville Lake Park 10,101



Rides and festivities at Thompson Park Day attracted more than 10,000 visitors in 2012.



County residents marked this year's 9/11 Ceremony with a special evening service at Mount Mitchill Scenic Overlook.

\*chart not to scale

# THE PARKS IN 2012: GROWTH

## The County Parks In 2012: Acreage By Category

### Parks

Bayshore Waterfront Park.....	228
Big Brook Park.....	415
Clayton Park.....	438
Hartshorne Woods Park.....	794
Holmdel Park.....	565
Huber Woods Park.....	376
Perrineville Lake Park.....	1,090
Shark River Park.....	985
Tatum Park.....	366
Thompson Park.....	667
Turkey Swamp Park.....	2,204

### Recreation Areas

Deep Run Recreation Area.....	71
DeBois Creek Recreation Area.....	165
Dorbrook Recreation Area.....	535
Sunnyside Recreation Area.....	135
Wolf Hill Recreation Area.....	92

### Special Use Areas

Deep Cut Gardens.....	54
East Freehold Showgrounds.....	81
Historic Longstreet Farm.....	9
Historic Walnford.....	36
Manasquan Reservoir.....	1,205
Monmouth Cove Marina.....	11
Mount Mitchill Scenic Overlook.....	12
Seven Presidents Oceanfront Park.....	38

### Golf Courses

Bel-Aire.....	114
Charleston Springs.....	781
Hominy Hill.....	262
Howell Park.....	311
Pine Brook.....	61
Shark River.....	176

## 2012 LAND ACQUISITION

LOCATION	ACRES
Shark River Park	8
Turkey Swamp Park	31
Henry Hudson Trail	1
Bayshore Waterfront Park	1
Manasquan River Greenway	38
Crosswicks Creek Greenway	276
Perrineville Lake Park	161
Union Transportation Trail	6
Deep Run Recreation Area	18
Swimming River Greenway	3
<b>SUBTOTAL</b>	<b>543</b>
Easements Purchased in 2012	145
<b>TOTAL</b>	<b>688</b>

### Greenways

Crosswicks Creek.....	1,832
Henry Hudson Trail (HTT).....	110
Manasquan River.....	395
Metedeconk River.....	333
Swimming River .....	3
Union Transportation Trail (UTT).....	21

### Conservation Area

Fisherman's Cove.....	55
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### Open Lands

Baysholm Tract.....	71
Yellow Brook Tract.....	369

### Unclassified

Durand Tract (leased to Freehold Twp.).....	94
Weltz Park.....	169

**TOTAL ACRES OWNED AND/OR MANAGED BY THE PARK SYSTEM.....15,729\***

**EASEMENTS.....2,703+**

**TOTAL ACRES..... 18,432**

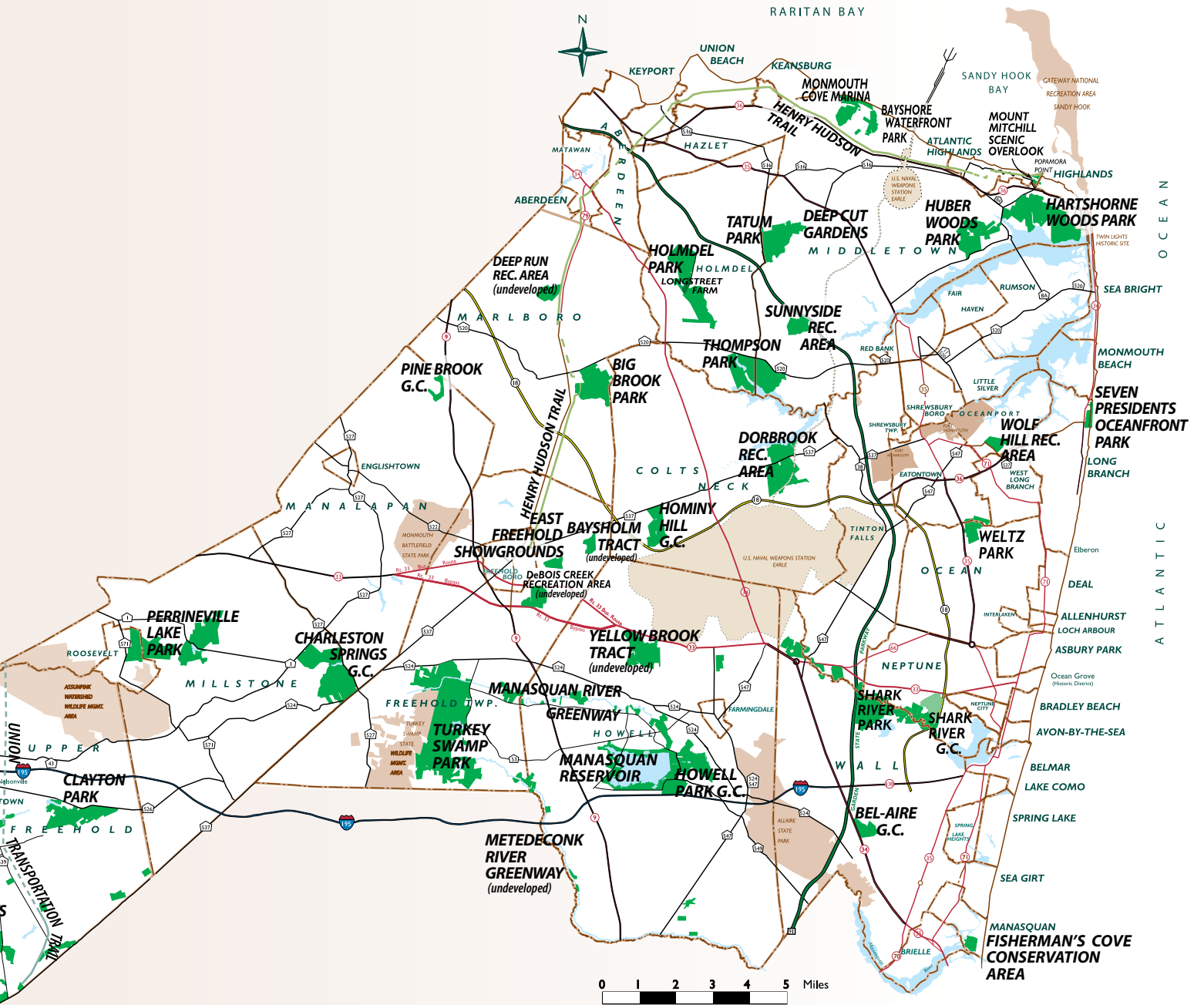
\*This number includes 1,052 acres at the Manasquan Reservoir owned by the NJ Water Supply Authority and leased to the Park System for perpetual use, and 83 acres of the HHT owned by the county and assigned to the Park System.

+This number includes 103 acres of HHT under 20 year lease from NJ Transit as an easement, and 63 acres of UTT under permanent easement from JCP&L as a right of way.



The Monmouth County Park System acquired 688 new acres of land in 2012. In one of the largest, multi-agency land acquisitions in county history - involving three different counties and both state and local agencies - the first 276 acres of an anticipated 450 acres was added to Monmouth County's Crosswicks Creek Greenway in Upper Freehold Twp. The family owners, known collectively as 'Flemer Entities,' formerly operated the property as Princeton Nurseries and donated a portion of the land value as part of the transaction. This purchase, and others, were made possible with assistance from the Monmouth Conservation Foundation.





Many parcels of the Flerm Entities addition to Crosswicks Creek Greenway were used to grow trees.



## THE PARKS IN 2012: PARTNERS

In 2012, 1,628 volunteers contributed over 27,000 hours of service to the Park System. In addition to performing the day-to-day activities needed to help us operate, volunteers made a significant contribution to our recovery efforts from Superstorm Sandy. We are grateful to the volunteers who assisted with our Relief Center, helped clean up our beach and waterfront sites, and completed detailed Damage Assessment reports for trails at 10 different park sites.

Call 732-832-4000, ext. 4283, or email [info@monmouthcountyparks.com](mailto:info@monmouthcountyparks.com)

### Over 100 Hours

Werner Aehlich  
Andrew Antonioli  
Theresa J. Astmann  
Mary R. Baechle  
Stavros Basis  
Patricia Bernstein  
Marvin Britten  
Barbara Carrol  
Nina Casola  
Louise DelCollo  
Barbara Duggan  
Harvey Evans  
Harden Fowler  
Jake A. Frederick  
Ruth Gariepy  
Lauren A. Gazerwitz  
Judith A. Green  
Rebecca Gwinneel  
Joyce Henry  
James Henry  
Gerry Lingner  
Kathryn L. Little  
Lois Lyons  
Patrice McCoy  
Richard B. Merker  
Catherine Merker  
Kevin M. Messina  
Barry I. Miller  
Eileen Murphy  
William Murphy  
Frank Nofi  
Deborah A. Palumbo  
Linda A. Rovder  
Ashley E. Stillwagon  
Eleanor C. Swanson  
Margo Thornton  
Patricia A. Thul  
Barbara A. Venanzini  
Elaine M. Weigl

### 40-99 hours

Pam Adams  
Trina Anderson  
Samantha Antonaccio  
Brittany Baechle  
Jim Baye  
Joan Berg  
Kelsey R. Bernarducci  
Benjamin A. Berube  
Lois E. Blake  
Christine Bremseth  
Sandy Burn  
Sarah R. Bush  
Mary Byrne  
Emma Caccavale  
Larry Canale

Sharon Capriott  
Julia Castellano  
Danielle Ciupinski  
Elizabeth M. Clarke  
John P. Connors  
Joe Coppola  
Daniel H. Corey  
Lance C. Cox  
Linda Csernica  
Kathleen Culver  
Judy Curry-Phipps  
Jackson Dalton  
Eric Dalton  
Darlene A. DeBarba  
Mitchell S. Dormont  
Gladys Elena Dunn  
Barbara L. Eckert  
Deborah Elsinger  
Johanna Ericson  
Alexander Farrell  
Patricia A. Farrell  
Brett C. Farrell  
Barbara A. Finazzo  
Carol D. Fornwald  
Ryan Freeman  
Victoria M. Frotton  
Katherine Fullerton  
Barry Fulmer  
Cheryl Fulmer  
James R. Gault  
Julia Guercio  
Susan L. Halle  
Kelly P. Harmon  
Paula Harvey  
Lisa A. Haskell  
Emily E. Hassell  
Liz Hespe  
Blanchard E. Hiatt  
Amanda Hintelmann  
Julie Hunt  
Richard A. Huntington  
Andrew Imperiale  
Stuart Jensen  
Kevin S. Johnson  
Danielle Nicole Kaden  
Josephine Kane  
Nadide F. Karacay  
Andrew W. Karlan  
Edward P. Kelly  
Linda A. Kelly  
Hoan Kichen  
Joanna N. Lamberta  
Amelia E. Lautenberg  
Linda Lawton  
Laura Lazzari  
Jeanette Lingelbach  
Michael J. Loeffler

Debra Lotosky  
Michele Mancino  
Maury Mangan  
Ralph Maratea  
Mike Mazzocchi  
Maureen A. McCahery  
Elaine A. McColgan  
Nancy Meagher  
Phillip M. Mejia  
Christina Minakakis  
Mary Ellen Moran  
Bonnie Muir  
Janice Mundy  
Dawn Nahory  
David Nass  
Emily E. O'Connor  
Alex Osnato  
Olivia R. Perske  
Sean Pizzio  
Morgan E. Plosica  
Manjula N. Rao  
Patricia A. Richter  
Natalie P. Rinaldi  
David E. Roche  
Howard Rockhill  
Anthony Rosati  
Kristine M. Russo  
Emma R. Russo  
Gail C. Sanderson  
Jay Schaeffer  
Marlis Schlegel-Steadman  
Alexa J. Schyerynec  
Mary Jeanne Shaughnessy  
Patricia M. Skagerberg  
Carol Smith  
John J. Squires  
Sarah A. Stewart  
Alex Sundt  
Amanda L. Sutton  
Margaret T. Swan  
Dianne L. Swenson  
Ellen B. Terry  
Gail B. Tewell  
John R. Townend  
Barbara L. Trouwborst  
Joseph Turtel  
Monica C. Valente  
Gerald A. Vernon, Jr.  
Joel Whitman  
Harmon Willey  
Barbara L. Woerz  
Katherine Wojciechowski  
Sandra Wolfe  
Emma M. Wulforth  
Richard A. Yackel



Trails Team volunteers at Shark River Park

**Community Groups**

- Aeropostal
- Asbury Park Free Play
- Boy Scouts
- Brookdale Community College
- Brownie Troops
- Calvary Chapel Old Bridge
- Calvary Chapel Fredericksburg, VA
- Camp Arrowhead YMCA
- Central Jersey Geocaching
- CCS Raul Nassar
- Family Based Services Association
- Girl Scouts
- Ithaca College
- James Madison University
- Jersey Shore Rose Society
- JORBA
- Lou's Salvage Inc
- Master Gardeners of Monmouth County
- Navesink Swimming River Group
- New Jersey Institute of Technology
- Richard Stockton College of NJ
- Shrewsbury Garden Club & Environmental Committee
- Stuff it, Sandy!
- TD Ameritrade
- Team Charity
- Timberland Stores
- Trinity Logistics
- United States Air Force
- University of New Hampshire
- University of Scranton
- Ursinus College
- Youth Partnership

**School Groups**

- Academy Charter High School
- Academy of Allied Health & Science
- Allentown High School
- Allenwood Elementary School
- Allied Health & Science
- Applestate Elementary School
- Ardena Elementary School
- Bayshore Middle School
- Biotechnology High School
- Christian Brothers Academy
- Colts Neck High School
- Communications High School
- Dwight D. Eisenhower Middle School
- Farmingdale Elementary School
- Fordham University
- Freehold Boro High School
- Freehold Intermediate
- Freehold Township High School
- Hazlet Middle School
- High Technology High School
- Holmdel High School

- Holy Cross School
- Howell High School
- Howell Middle School North
- Long Branch Middle School
- Manalapan High School
- Manalapan-Englishtown Middle School
- Manasquan High School
- Marine Academy of Science and Techonology
- Marlboro High School
- Marlboro Memorial Middle School
- Matawan Regional High School
- Mater Dei High School
- Middletown High School North
- Middletown High School South
- Monmouth County Vocational High School
- Monmouth Regional High School
- Monmouth Regional High School
- Monmouth University
- Ocean Township High School
- Ocean Township Intermediate
- Ranney School
- Raritan High School
- Red Bank Catholic High School
- Red Bank Public School
- Red Bank Regional High School
- Rumson-Fair Haven
- Rutger's Preparatory
- Rutgers University
- St. James
- St. John Vianney High School
- St. Rose of Lima
- Shore Regional High School
- St. Leo the Great
- St. Aloysius School
- St. Benedict School
- St. John Vianney High School
- St. Rose High School
- Summit High School
- Thompson Middle School
- Thorne Middle School
- Tinton Falls Middle School
- United States Military Academy Prep School
- Wall High School
- Wall Intermediate School
- William R. Satz Middle School

**FRIENDS of the Monmouth County Park System, Inc.**

This non-profit, established in 1991 and now with more than 350 members, provides fundraising for park enhancements and special programs. Highlights for 2012 include ecology exhibits at the Bayshore Activity Center, outdoor display panels about the military history of Hartshorne Woods Park, and activities for volunteers, urban youth, and young adults with disabilities.

**Call (732) 975-9735 or visit [www.friendsofmonmouthcountyparks.com](http://www.friendsofmonmouthcountyparks.com)**

**MCF**  
MONMOUTH CONSERVATION  
FOUNDATION

Since its 1977 inception, the MCF has helped preserve more than 6,500 acres of open space and farmland in Monmouth County. In 2012, the MCF helped the Park System, along with other state and local partners, complete one of the county's largest and most complicated land transactions by preserving the former Princeton Nurseries. MCF also assisted with acquisition of the 55-acre Sacco Trust property. Both are additions to the Crosswicks Creek Greenway.

**Call 732-671-7000 or visit [www.monmouthconservation.org](http://www.monmouthconservation.org)**



MCF helped preserve this farm in Upper Freehold.

**SPUR** 

Special People United to Ride (SPUR) is a non-profit charitable organization that funds therapeutic horseback riding programs for adults and children with neurological impairment, cerebral palsy, MS and other special needs. In addition to building a beautiful facility, SPUR helps pay for staff training, the purchase of horses and in 2012 SPUR funded 96 students scholarships.

**Call 732-224-1367 or visit [www.spuronline.org](http://www.spuronline.org)**

**FINANCIAL STATEMENT: UNAUDITED**

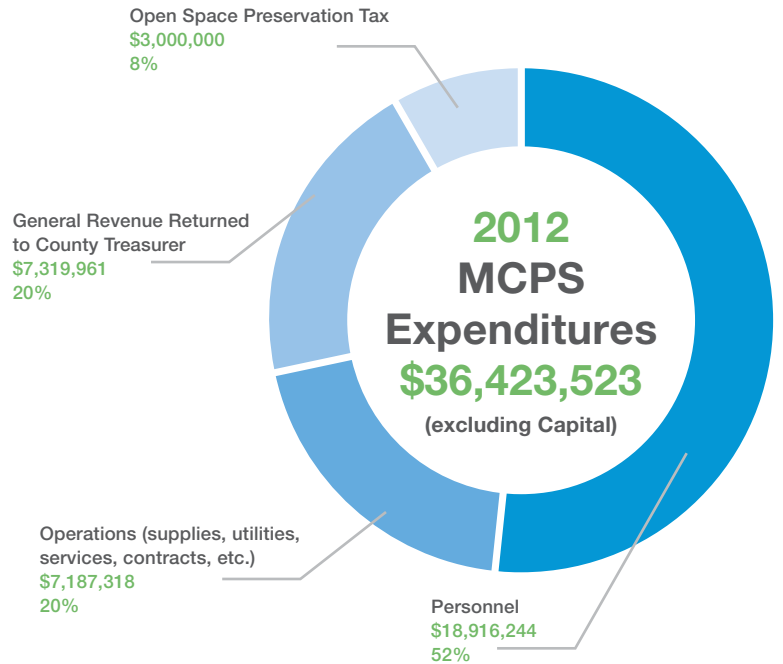
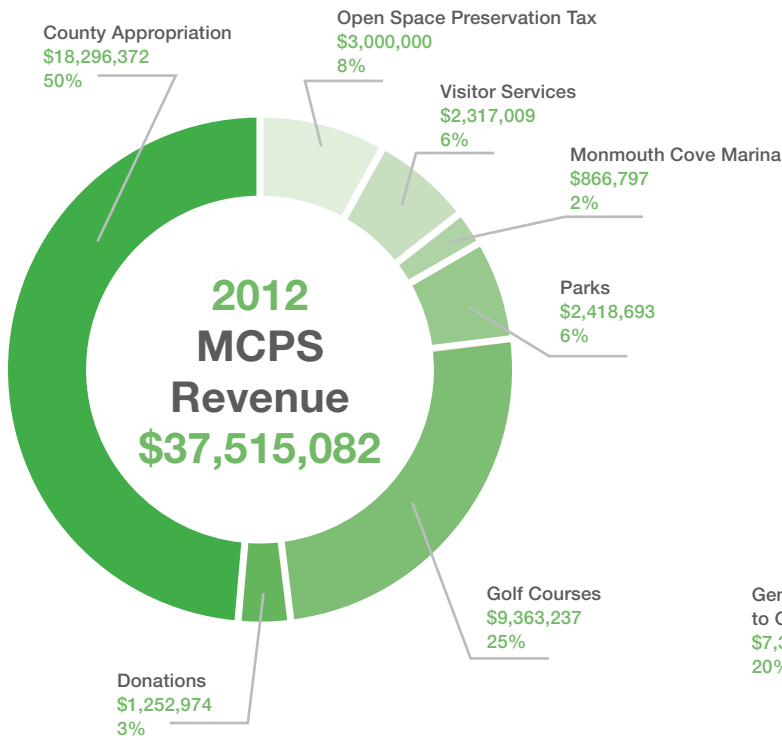
Combined Statement of Revenue, Expenses and Fund Balances  
For Year Ending December 31, 2012

	<u>Totals</u>	<u>General</u>	<u>Trust</u>	<u>Cash Donations</u>
<b>BEGINNING FUND BALANCE</b>	<b>\$11,140,754</b>	<b>\$</b>	<b>\$10,859,368</b>	<b>\$281,386</b>
<b>INCOME</b>				
<b>County Appropriation</b>				
<i>Salaries/Wages</i>	16,623,201	16,623,201		
<i>Other Expense Approp.</i>	1,673,171	1,673,171		
<b>Revenue</b>				
<i>Donations</i>	1,252,974			1,252,974
<i>Golf Courses</i>	9,363,237	6,103,873	3,259,364	
<i>Parks</i>	2,418,693	1,216,088	1,202,605	
<i>Monmouth Cove Marina</i>	866,797		866,797	
<i>Visitor Services</i>	2,317,009		2,317,009	
<b>Open Space Tax</b>	<b>3,000,000</b>			
<b>TOTAL INCOME</b>	<b>\$37,515,082</b>	<b>\$25,616,333</b>	<b>\$7,645,775</b>	<b>\$1,252,974</b>
<b>EXPENDITURES</b>				
<b>Personnel</b>	18,916,244	17,184,064	1,732,180	
<b>Operations</b>	7,187,318	1,036,604	6,099,725	50,989
<b>General Revenue Returned to Treasurer</b>				
<i>Golf Courses</i>	6,103,873	6,103,873		
<i>Parks</i>	1,216,088	1,216,088		
<b>Open Space Tax <sup>(a)</sup></b>	<b>3,000,000</b>			
<b>TOTAL EXPENDITURES</b>	<b>\$36,423,523</b>	<b>\$25,540,629</b>	<b>\$7,831,905</b>	<b>\$50,989</b>
Excess (Deficit) in Revenues	1,091,559	75,704	(186,130)	1,201,985
<b>ENDING FUND BALANCE</b>	<b>\$12,232,313</b>	<b>\$75,704</b>	<b>\$10,673,238</b>	<b>\$1,483,371</b>
<b>Capital Cash &amp; Open Space Expenditures: <sup>(b)</sup></b>				
Site Improvements		\$11,842,401		
Land Acquisition		18,580,542		
Line Item Capital - Equipment (additional & replacement)		8,233		
<b>TOTAL</b>		<b>\$30,431,176</b>		

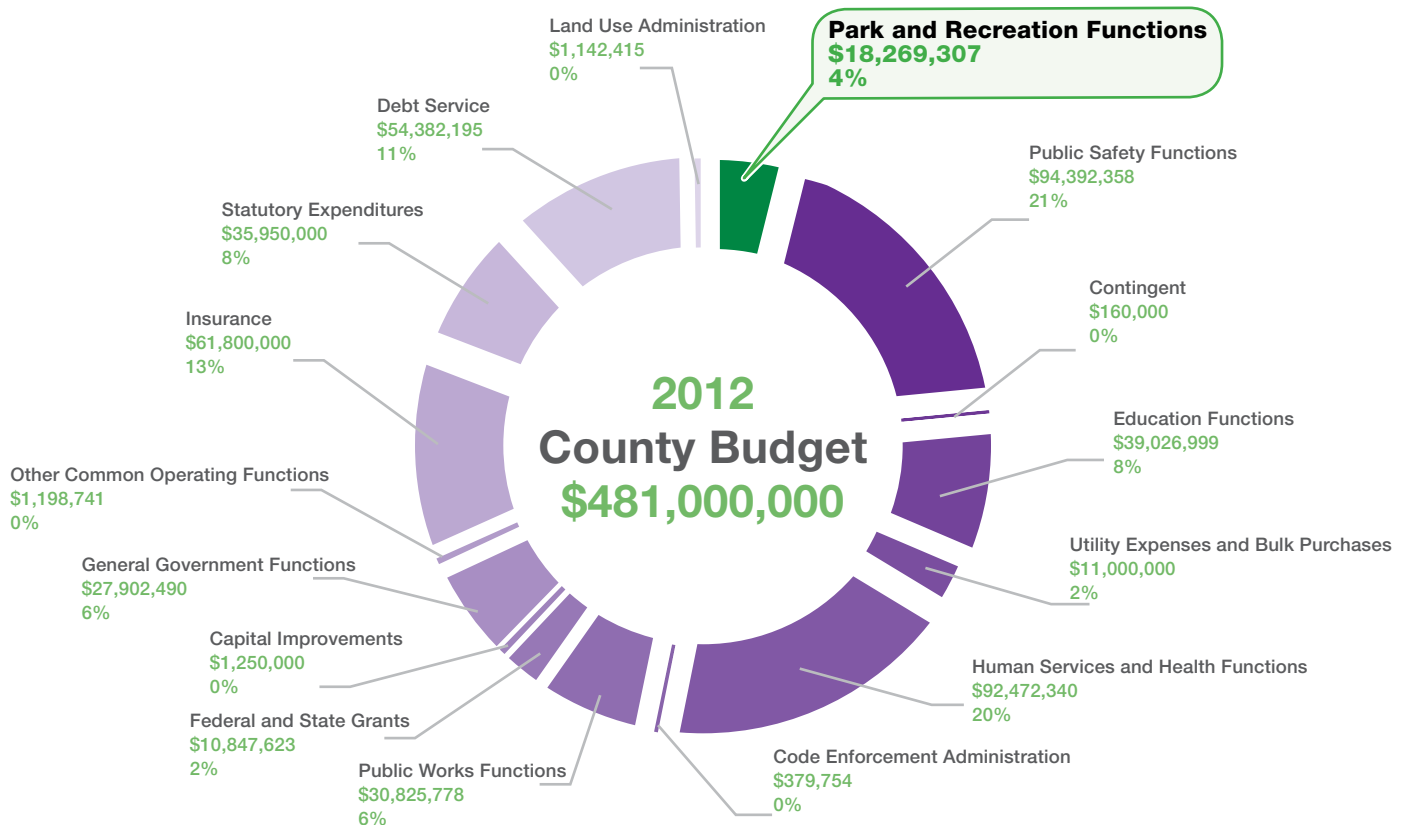
## Note:

(a) *Open Space Preservation Tax offsets maintenance personnel and other expense appropriation*(b) *Not included in above statement of expenditures**Capital items listed are not amortized**Appropriation does not include salary adjustments, fringe benefits, insurance, and legal services*

# PARK SYSTEM BUDGET



# COUNTY BUDGET



## 2012 VALUE OF IN-KIND DONATIONS, CONTRIBUTIONS & GRANTS (UNAUDITED)

### Donations and Contributions

#### Friends of the Park

Deep Cut Gardens	\$2,937.00	
Education & Training	7,311.00	
Historic Longstreet Farm	2,344.00	
Historic Walnford	2,344.00	
Huber Woods Park	2,258.00	
Manasquan Reservoir	2,929.00	
Outdoor Recreation	780.00	
Recreation Assistance Program	12,430.00	
Seabrook-Wilson House	756.00	
Tony's Place, Seven Presidents Oceanfront Park	7,367.00	
Sunnyside Recreation Area	937.00	
Therapeutic Recreation	2,020.00	
Thompson Park	2,093.00	
Volunteer Services	2,576.00	
		<b>\$49,082.00</b>

#### Miscellaneous Donated Items

**\$720.00**

#### Monmouth Conservation Foundation (MCF)

Acquisition and Support Services		<b>\$21,790.00</b>
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#### Monmouth University Urban Rec. Camps

**\$14,800.00**

#### Special People United to Ride (SPUR)

Scholarships	\$25,620.00	
In Kind Donations/Equipment & Misc. Items	1,023.00	
Instructor Training	1,050.00	
		<b>\$27,693.00</b>

#### Sponsorships - Monmouth County Fair

**\$19,300.00**

### Grants

N.J. Green Acres Grants - Various Acq. Projects	\$1,125,000.00	
N.J. Trails Grant - Hartshorne Woods	25,000.00	
		<b>\$1,150,000.00</b>

### Volunteer Hours <sup>(a)</sup>

1,628 volunteers for a total of 27,000 hrs. @ \$21.79/hr		<b>\$588,330.00</b>
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### Community Service Hours <sup>(a)</sup>

23 individuals for a total of 675 hrs. @ \$21.79/hr		<b>\$14,708.25</b>
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**TOTAL** **\$1,886,423.25**

(a) Based on Points of Light value

## 2012 Monmouth County Board of Chosen Freeholders



(Standing) Lillian G. Burry and Serena DiMaso. (Seated) Gary J. Rich, Sr, Director John P. Curley, and Deputy Director Thomas A. Arnone

## 2012 Monmouth County Board of Recreation Commissioners



(Standing in two rows, left to right) Special County Counsel Michael P. Supko, Jr., Michael G. Harmon, Melvin A. Hood, Violeta Peters, Mark E. Zelina, Vice Chairman Fred J. Rummel, David W. Horsnall, and Thomas E. Hennessy Jr. (Seated) Park System Secretary-Director James J. Truncer, Freeholder Liaison to the Park System Lillian G. Burry, and Chairman Edward Loud. Absent from Photo: Commissioner Kevin Mandeville

## 2012 Monmouth County Park System Administration



(Standing) James J. Truncer, Secretary-Director; David Compton, County Park Superintendent; Michael Janoski, Assistant Superintendent of Parks for Human Resources; Stephanie Weise, Purchasing Agent; and Karen Livingstone, Public Information Officer. (Seated) Andrew Spears, Superintendent of Recreation; Bruce Gollnick, Assistant Director; Maria Wojciechowski, Director of Development; and Spencer Wickham, Chief of Land Acquisition and Design.



Headquarters:  
805 Newman Springs Road, Lincroft, NJ 07738  
732-842-4000  
[www.monmouthcountyparks.com](http://www.monmouthcountyparks.com)



**Fox cubs, captured by Park Superintendent Thomas Fobes while patrolling Manasquan Reservoir in May 2012.**

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