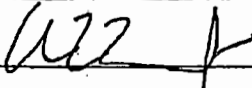


**SIGNATURE PAGE**

Company Name: Kellenyi Associates, P.A. t/a Kellenyi Johnson Wagner

Preparer's Name: Eric L. Wagner (PRINT)

Signature:  (PRINT) 8/19/2024 (DATE)

Address: 21 Peters Place, Red Bank, NJ 07701

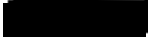
Telephone No.: 732-741-5270


Fax No.: 732-741-8439

E-Mail Address: ewagner@kjlw.com

\*\*\***(This should be the email where Contracts would be sent)**\*\*\*

Contact Person: Eric L. Wagner

FEIN:   
(Federal Employee ID)

BRC:   
(Business Registration Certificate)

**\*\*\*PLEASE COMPLETE AND SUBMIT WITH YOUR RFPQ RESPONSE\*\*\***

(Revised 2/2017)

**PROJECT COST & WORK HOUR PROPOSAL P-43-2024**

TASK	DESCRIPTION	PRINCIPAL & TECHNICAL DIRECTOR	PROJECT MANAGER /PROJECT ARCHITECT	TECHNICAL DESIGNER	SPEC WRITER	TOTAL HOURS	LABOR COST BY TASK (See Note 3)
<b>Project Tasks</b>							
1	Pre-Design and Programming	10	15	0		25	\$ 1,464.75
2	Site Analysis	15	20	0		35	\$ 2,099.45
3	Schematic Design and Documentation	25	55	80		160	\$ 7,821.25
4	Capital Review Preparation and Presentation	15	12	12		39	\$ 4,005.92
5	Design Development	32	50	60	25	167	\$ 9,137.80
6	Construction Documents	40	70	140	40	290	\$ 15,112.10
7	Construction Bid Administration	15	8	0		23	\$ 1,398.90
8	Construction Contract Administration	42	60	60		162	\$ 8,383.80
9	Post Construction Administration	5	7	0		12	\$ 704.85
	(a) Man-hours	199	297	352	65	913	
	(b) Direct Salary Rate (See Note 1)	\$ 63.90	\$ 55.05	\$ 39.95	\$ 26.00		\$ 50,128.82
	(c) Multiplier (See Note 2)	2.99					
	<b>TOTAL LABOR COST: (a) x (b) x (c)</b>	<b>\$ 38,021.14</b>	<b>\$ 48,886.05</b>	<b>\$ 42,046.58</b>	<b>\$ 5,053.10</b>		<b>\$ 134,006.87</b>

<b>DIRECT EXPENSES</b>	
SUB-CONSULTANTS (Specify Task)	
Harrison Harnett (Structural Engineer)	\$ 35,000.00
Johnson & Urban (MEP Engineer)	\$ 10,000.00
PCM Company (Cost & Schedule)	\$ 25,500.00
SUB-TOTAL - Sub-Consultants	\$ 70,500.00
Reproduction	\$ 1,500.00
Postage/Delivery	\$ 200.00
Transportation	\$ -
Out of Pocket Expenses	
SUBTOTAL - Misc Expenses	\$ 1,700.00
<b>TOTAL DIRECT EXPENSES</b>	<b>\$ 72,200.00</b>

- NOTE: 1. Direct Salary Rate should not include employee benefits  
 2. Multiplier includes overhead, profit and employee benefits.  
 (Only one multiplier shall be used for all employees)  
 3. Labor Cost By Task = (Man-hour) x (Direct Salary Rate) x (Multiplier)  
 4. Direct expenses will be billed at invoice costs (no profit or overhead)  
 5. Overhead shall communitation , lodging, meals, and indirect expenses.

<b>TOTAL LABOR COST</b>	\$	134,006.87
<b>TOTAL DIRECT EXPENSES</b>	\$	72,200.00
<b>TOTAL PROJECT COST</b>	\$	206,206.87