

SIGNATURE PAGE

CC-1-2022

To the Monmouth County Board of County Commissioners:

**THE UNDERSIGNED HEREBY DECLARES THAT
I (WE) HAVE CAREFULLY EXAMINED THE SPECIFICATIONS.
I (WE) HEREBY CERTIFY PRICES QUOTED ARE IN ACCORDANCE
WITH YOUR REQUIREMENTS.**

Company Name: Interfaith Neighbors, Inc.
(PRINT)

Preparer's Name: Kelly Aliperti
(PRINT)

Signature: Kelly Aliperti 8/12/21
(DATE)


Address: 810 Fourth Ave
Asbury Park, NJ 07712

Telephone No.: 732-775-0525

Fax No.: 732-775-5422

E-Mail Address: Kellya@interfaithneighbors.org
*****(This should be the email where contracts would be sent)*****

Contact Person: Kelly Aliperti

FEIN: 
(Federal Employee ID)

(Revised 2/2017)

**APPENDIX B TO GRANT AGREEMENT NUMBER
 DETAILED TITLE III/SSBG/SHTP/APS/SWHDM GRANT SUMMARY**

**County of Monmouth
 Department of Human Services
 Office on Aging**

1. Title of Project: Interfaith Neighbors, Inc. - Weekend/Holiday HDM				
2. Type of Application: (Check one) New <input checked="" type="checkbox"/> Continuation Revision Supplement				
3. Project Director (Name, Title, Department & Address, Street, City, State, Zip Code): Paul L. McEvily, Executive Director Interfaith Neighbors, Inc. 810 Fourth Avenue Asbury Park, NJ 07712	6. Dates	From	Thru	Amount
	Project Period	01/01/22	12/31/22	\$101,720
	Budget Year	01/01/22	12/31/22	\$101,720
	7. Type of Organization: (Check one) Public Agency <input checked="" type="checkbox"/> Private Non-Profit Agency			
4. Applicant Agency (Name and Address): Interfaith Neighbors, Inc. 810 Fourth Avenue Asbury Park, NJ 07712		8. Payee (Specify to whom checks should be sent: Name, Title, Address): Paul L. McEvily, Executive Director Interfaith Neighbors, Inc. 810 Fourth Avenue Asbury Park, NJ 07712		
5. Name, Title, Address of Official authorized to sign for applicant agency: Paul L. McEvily, Executive Director Interfaith Neighbors, Inc. 810 Fourth Avenue Asbury Park, NJ 07712		9. (For State Agency Use):		
		%		\$
A. Total Project Costs		XXXXXX		101,720
B. Estimated Project Income		XXXXXX		13,336
C. Project Net Costs (Line A Less Line B)		XXXXXX		88,384
D. Local Non-Federal Participation			31.96%	28,244
E. Funds Requested (Line C Less Line D)			68.04%	\$60,140

**ATTACHMENT B
ESTIMATED COST FOR PROJECT**

CATEGORIES			CASH	IN-KIND	TOTAL
1. Personnel					
Title	#	%			
Driver/Transportation Coordinator	1	30%	\$10,516		\$10,516
Asst. Program Director	1	10%	4,250		4,250
Program Director	1	12%	3,895		3,895
Senior Dev Officer	1	1%	618		618
Assoc Exec Director	1	14%	13,000		13,000
Grant Administrator	1	5%	2,886		2,886
Grant Writer	1	1%	362		362
Site Manager	1	30%	9,477		9,477
Total Salaries \$45,004					
Fringe Benefits			12,016		12,016
Total Personnel Costs			\$57,020		\$57,020
2. Consultants and Contract Services					
Professional Fees			\$2,200		\$2,200
Total Consultants & Contract Services			\$2,200		\$2,200
3. Travel (Staff only - include training mileage)					
Travel Expense at .56 cents per mile			\$150		\$150
Total Travel			\$150		\$150

ATTACHMENT B
ESTIMATED COST FOR PROJECT (Continued)

CATEGORIES	CASH	IN-KIND	TOTAL
4. Food (allowable for Nutrition Program only)			
Meals (8,500 meals)	\$23,000		\$23,000
Total Food	\$23,000		\$23,000
5. Building Space			
Total Building Space			
6. Printing & Office Supplies			
Printing & Office Supplies	\$200		\$200
Total Printing & Office Supplies	\$200		\$200
7. Equipment			
Total Equipment			

ATTACHMENT B
ESTIMATED COST FOR PROJECT (Continued)

CATEGORIES	CASH	IN-KIND	TOTAL
8. Other Costs			
Automobile Insurance	\$8,500		\$8,500
Disposables	4,750		4,750
Dry Goods	300		300
Automobile & Equipment Repair	5,500		5,500
Communications	100		100
Total Other Costs	\$19,150		\$19,150
TOTAL DIRECT COSTS (Categories 1-8)	\$101,720		\$101,720
Indirect Costs			
- Rate (Indirect Cost %) :			
- Base (Total Personnel Costs) : \$57,020			
Total Indirect Costs	XXXXXXXXXX		
TOTAL PROJECT COSTS	\$101,720		\$101,720

**SUPPORTING BUDGET SCHEDULE
ESTIMATED PROJECT INCOME**

SOURCE	AMOUNT
Estimated Project Income (Include Sources)	
Participant Contributions	\$1,797
NSIP (aka USDA)	7,599
Other Income	3,940
TOTAL ESTIMATED PROJECT INCOME	\$13,336

ATTACHMENT B
SUPPORTING BUDGET SCHEDULE
LOCAL NON-FEDERAL PARTICIPATION

SOURCE	AMOUNT
Cash Resources	
County of Monmouth Matching Funds	\$28,244
Cash Resources Sub-Total	\$28,244

In-Kind Resources	
In-Kind Resources Sub-Total	

TOTAL LOCAL NON-FEDERAL PARTICIPATION	\$28,244
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