#### **SIGNATURE PAGE**

#### CC-1-2022

To the Monmouth County Board of County Commissioners:

# THE UNDERSIGNED HEREBY DECLARES THAT I (WE) HAVE CAREFULLY EXAMINED THE SPECIFICATIONS. I (WE) HEREBY CERTIFY PRICES QUOTED ARE IN ACCORDANCE WITH YOUR REQUIREMENTS.

Company Name:	Interfact Neighbors Inc
	(PRINT)
Preparer's Name:	Kelly AliDechi
	(PRINT)
Signature:	Kelly supersi Stolas
	(DATE)
Address:	80 Fourth Aug
	Asbury Park, 10T 07712
Telephone No.:	732-775-0525
Fax No.:	732-775-5422
E-Mail Address:	Kellya, Dinter faithneighbors, Org
	***(This should be the email where Contracts would be sent)***
Contact Person:	Kelly Miserti
FEIN:	
(Federal Employee ID)	2.7

(Revised 2/2017)

## APPENDIX B TO GRANT AGREEMENT NUMBER DETAILED TITLE III/SSBG/SHTP/APS/SWHDM GRANT SUMMARY

## County of Monmouth Department of Human Services Office on Aging

1. Title of Project: Interfaith Neighbors, Inc Home Deliv	ered Meals			
2. Type of Application: (Check one)				
New X Continuation	Revision		Suppleme	ent
3. Project Director (Name, Title, Department & Address,				
Street, City, State, Zip Code):	6. Dates	From	Thru	Amount
	Project			
Paul L. McEvily, Executive Director	Period	01/01/22	12/31/22	\$1,054,654
Interfaith Neighbors, Inc.	Budget			
810 Fourth Avenue	Year	01/01/22	12/31/22	\$1,054,654
Asbury Park, NJ 07712	7. Type o	f Organiz	ation: (Ch	eck one)
		Public Ag	ency	
	X	Private No	on-Profit A	gency
4. Applicant Agency (Name and Address):			hom checks	
	sent: Na	me , Title, A	Address):	
Interfaith Neighbors, Inc.				
810 Fourth Avenue	Paul L. McEvily, Executive Director			
Asbury Park, NJ 07712	Interfaith 1	Neighbors,	Inc.	
	810 Fourth	ı Avenue		
	Asbury Park, NJ 07712			
5. Name, Title, Address of Official authorized to sign for	9. (For St	ate Agenc	y Use):	,
applicant agency:	,			
·				•
Paul L. McEvily, Executive Director	ĺ			
Interfaith Neighbors, Inc.				-
810 Fourth Avenue				
Asbury Park, NJ 07712				
	9/	, T		\$
A. Total Project Costs	XXX	XXX		1,054,654
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B. Estimated Project Income	XXX	XXX		329,243
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C. Project Net Costs (Line A Less Line B)	XXX	XXX		725,411
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D. Local Non-Federal Participation	_	58.77%	-	426,348
				-,- '•
E. Funds Requested (Line C Less Line D)		41.23%	,	\$299,063
		, ]		
C. Project Net Costs (Line A Less Line B)  D. Local Non-Federal Participation		XXX		725 426

#### ESTIMATED COST FOR PROJECT

CATEGORIES			CASH	IN-KIND	TOTAL
1. Personnel					-
Title	#	%	1	1	
Site Manager	5	25%	\$23,440	<u> </u>	\$23,440
Site Aides	4	25%	7;280		-7,280
Central Kitchen Aide	6	50%	61,789		61,789
Central Kitchen Aide/Driver	4	50%	48,711	_	48,71
Driver	1	50%	10,400		10,400
Asst. Program Director	1	41%	17,425		17,425
Program Director	1	44%	17,527		17,527
Driver/Transportation Coordinator	1	26%	8,902	·	8,902
Chef	11	5%	2,215	-	2,215
Exec Director	1	11%	9,502		9,502
Assoc Exec Direcotr		17%	15,492	_	15,492
Nutritionist	1	50%	8,025		8,025
Kitchen Project Manager	1	50%	10,400		10,400
Janitor	<del>├─</del> ┼	50%	1,300	<del>-</del>	1,300
Human Resource	<del>'                                    </del>	40%	9,181	<del></del>	9,181
Grant Writer	1	8%	1,782		1,782
Senior Dev Officer	1	4%	2,936		
Accouting Manager	1	20%	6,955		2,936
Payroll Specialist	1	25%	5,564		6,955
Grant Administrator	1	25%			5,564
Volunteer time		2370	13,500	266.046	13,500
Total Salaries \$282,326			-	255,946	255,946
Total Salaties \$282,320	$\longrightarrow$			-	
Fringe Benefits			75 201		75.001
Tringe Benefits	<del></del> _		75,381		75,381
Total Personnel Costs			\$357,707	\$255,946	\$613,653
2. Consultants and Contract Services	•		<u></u>		<del>.</del> .
Garbage Disposal			\$700	-	\$700
Exterminator			2,500	<del>-</del> -	
Professional			3,500		2,500
(Totessional			3,300		3,500
Total Consultants & Contract Ser	vices		\$6,700		\$6,700
3. Travel (Staff only -		-	+		
include training mileage)			-		
Employee Travel at .56 cents per mile		\$450		\$450	
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Total Travel		<u> </u>	\$450		\$450

#### ESTIMATED COST FOR PROJECT (Continued)

CATEGORIES	CASH	IN-KIND	TOTAL
4. Food (allowable for Nutrition Program only)			
Meals	\$360,601		\$360,60
(249,000 meals)	Ψ300,001	<del></del> -	Ψ300,00
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Total Food	\$360,601		\$360,601
5. Building Space			
Site rents	\$5,000	<del>-</del> -	\$5,000
Site Insurance	\$9,000		\$9,000
Utilities	\$8,500		\$8,500
Site Maintenance	\$1,500		\$1,500
Site Repairs	\$7,500		\$7,500
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Total Building Space	\$31,500		\$31,500
6 Did 0 000 0	-		
6. Printing & Office Supplies Printing and Office Supplies	\$2,500		#2 500
Thiring and Office Supplies	\$2,300		\$2,500
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Total Printing & Office Supplies	\$2,500		\$2,500
7. Equipment	## F		
Photocopier Rental	\$250	-	\$250
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Total Equipment	\$250		60.50
Total Edubucut	\$45U		\$250

#### ESTIMATED COST FOR PROJECT (Continued)

CATEGORIES	CASH	IN-KIND	TOTAL
8. Other Costs			
Automobile Insurance	\$7,000		\$7,000
Disposables	17,000		17,000
Dry Goods	7,500	<u>r egilter entre i kilonik kilonik kilonik k</u> i	7,500
Automobile/Equipment Repair	4,500		4,500
Communications	3,000		3,000
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Total Other Costs	\$39,000		\$39,000
TOTAL DIRECT COSTS (Categories 1-8)	\$798,708	\$255,946	\$1,054,654
Indirect Costs - Rate (Indirect Cost %): - Base (Total Personnel Costs): \$357,707			
Total Indirect Costs	xxxxxxxxx		
TOTAL PROJECT COSTS	\$798,708	\$255,946	\$1,054,654

## SUPPORTING BUDGET SCHEDULE ESTIMATED PROJECT INCOME

SOURCE	AMOUNT		
Estimated Project Income (Include Sources)			
Participant Contributions	\$67,662		
NSIP (aka USDA)	188,821		
Interest and Other Income	72,760		
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TOTAL ESTIMATED PROJECT INCOME	\$329,243		

### SUPPORTING BUDGET SCHEDULE LOCAL NON-FEDERAL PARTICIPATION

SOURCE	AMOUNT
Cash Resources	
County of Monmouth Matching Funds	\$150,210
COLA	20,192
	20,172
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Cash Resources Sub-Total	\$170 A03
Cash Resources Sub-10tal	\$170,402
In-Kind Resources Volunteer Time	\$255,946
volunteer Time	\$233,940
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In Viral December Sub Tatal	\$255,946
In-Kind Resources Sub-Total	·