#### SIGNATURE PAGE

#### CC-1-2022

To the Monmouth County Board of County Commissioners:

# THE UNDERSIGNED HEREBY DECLARES THAT I (WE) HAVE CAREFULLY EXAMINED THE SPECIFICATIONS. I (WE) HEREBY CERTIFY PRICES QUOTED ARE IN ACCORDANCE WITH YOUR REQUIREMENTS.

Company Name:	Interfach Meighbors Inc
	(PRINT)
Preparer's Name:	Kelly AliDeai
	(PRINT)
Signature:	Ally Aypan Stolat
	(DATE
Address:	810 Fruith Aue
	ASbury Park, NTOMIZ
Telephone No.:	732-775-0525
Fax No.:	732-775-5422
E-Mail Address:	Kellya Dinter faithneigh bors. Org
	***(This should be the email where Contracts would be sent)***
Contact Person:	Kelly Miperti
FEIN:	•
(Federal Employee ID)	

(Revised 2/2017)

### APPENDIX B TO GRANT AGREEMENT NUMBER DETAILED TITLE HI/SSBG/SHTP/APS/SWHDM GRANT SUMMARY

## County of Monmouth Department of Human Services Office on Aging

1. Title of Project: Interfaith Neighbors, IncCongregate M	feals			
2. Type of Application: (Check one)				
New X Continuation	Revision		Supplemen	nt .
3. Project Director (Name, Title, Department & Address,				
Street, City, State, Zip Code):	6. Dates	From	Thru	Amount
:	Project			
Paul L. McEvily, Executive Director	Period _	01/01/22	12/31/22	\$803,728
Interfaith Neighbors, Inc.	Budget			
810 Fourth Avenue	Year	<u> </u>	12/31/22	\$803,728
Asbury Park, NJ 07712	7. Type 0	_	ation: (Ch	eck one)
,		Public Ag	•	
	X		on-Profit A	
4. Applicant Agency (Name and Address):	8. Payee (	Specify to v	hom checks	should be
	sent: Na	ame , Title, A	Address):	
Interfaith Neighbors, Inc.				
810 Fourth Avenue	Paul L. McEvily, Executive Director			
Asbury Park, NJ 07712	Interfaith Neighbors, Inc.			
	810 Fourth Avenue			
	Asbury Park, NJ 07712			
5. Name, Title, Address of Official authorized to sign for	9. (For S	tate Agen	cy Use):	
applicant agency:				
Paul L. McEvily, Executive Director				
Interfaith Neighbors, Inc.				
810 Fourth Avenue				
Asbury Park, NJ 07712				
	(	%		\$
A. Total Project Costs		XXXX		803,728
B. Estimated Project Income	XXX	XXXX		264,574
C. Project Net Costs (Line A Less Line B)	XXX	XXXX		539,154
D. Local Non-Federal Participation		15.86%		85,491
E. Funds Requested (Line C Less Line D)		84.14%	,	\$453,663

### ATTACHMENT B ESTIMATED COST FOR PROJECT

CATEGORIES			CASH	IN-KIND	TOTAL
Personnel	#	9/0			
	5	75%	\$73,185		\$73,185
te Managerte Aides	2	75%	21,840		21,840
entral Kitchen Aide	6	50%	61,789		61,789
entral Kitchen Aide/Driver	. 4	50%	34,489		34,489
river	2	50%	41,340		41,340
hef		5%	2,215		2,215
sst. Program Director	<del></del>	41%	17,425		17,425
rogram Directo	+ 1	44%	17,527		17,527
Titchen Project Manager	1	50%	10,400		10,400
Driver/Transportation Coordinator	<del></del>	30%	8,902		8,902
	1	10%	9,503		9,503
xec Director	$\frac{1}{1}$	15%	15,491		15,491
Assoc Exec Director	1	50%	8,025		8,025
Nutritionist	1	20%	6,955		6,955
Accounting Manager	<del>- </del> ;	9%	1,782	· · · · · · · · · · · · · · · · · · ·	1,782
Grant Writer	<del>-    </del>	4%	2,936	<del></del>	2,936
Senior Dev Officer	- <del> </del> 1	25%	5,564		5,564
Payroll Specialist		3%	1,690		1,690
Maintenance	1	25%	13,500		13,500
Grant Administrator	1 1		9,181	<del></del> †	9,18
Human Resource	1	100%	1,300		1,300
Janitor	<del></del>	100%	1,500	73,864	73,86
Volunteer Time				73,00-7	
Total Salaries \$365,039		<del>├</del>			
		<del> </del>			
Fringe Benefits			97,465		97,46
Filinge Benefits					<u> </u>
Total Personnel Cost	s		\$462,504	\$73,864	\$536,36
2. Consultants and Contract Services					
Garbage Disposal			\$1,000		\$1,00
Exterminator			2,000		2,00
Professional Fees			46,000		46,00
Professional rees				<u> </u>	
					<u> </u>
Total Consultants & Contra	et Servic	es .	\$49,000		\$49,00
				<b>\</b>	<u> </u>
3. Travel (Staff only - include training mileage)					
Travel Expense56 cents per mile			\$56	0	\$5
Travel Expense - 150 cents per mine					
				1	
		-	\$56	<del> </del> -	\$5

#### ATTACHMENT B

#### ESTIMATED COST FOR PROJECT (Continued)

CATEGORIES	CASH	IN-KIND	TOTAL
Value Los Son Nutrition Program only)			
. Food (allowable for Nutrition Program only) Meals	\$67,000		\$67,000
30,000 meals)			
50,000 modis/			
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Total Food	\$67,000		\$67,000
Total Food	507,000		307,000
5. Building Space			
Site Rents	\$5,200		\$5,200
Utilities	\$13,000		\$13,000
Maintenance	\$2,500	·	\$2,500
Insurance	\$10,500	<u> </u>	\$10,500
Site Repairs	\$7,500	<u> </u>	\$7,500
		-	
Total Building Space	\$38,700		\$38,700
6. Printing & Office Supplies			
Printing and Office Supplies	\$4,500		\$4,500
Trining and Office Supplies		_	
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Total Printing & Office Supplies	\$4,500		\$4,500
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7 Favinment			
7. Equipment Photocopier Rental	\$600	<del> </del> -	\$60
1 notocopioi Kontai			
Total Equipment	\$600		\$600

### ATTACHMENT B ESTIMATED COST FOR PROJECT (Continued)

CATEGORIES	CASH	IN-KIND	TOTAL
Othor Costs	1		
3. Other Costs Automobile Insurance	\$16,500		\$16,500
Disposables	65,000		65,000
Dry Goods	10,500	·	10,500
Automobile/Equipment Repair	11,000		11,000
Communications	4,000		4,000
Communication			
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Total Other Costs	\$107,000		\$107,000
Total Other Costs	\$107,000		\$107,000
TOTAL DIRECT COSTS (Categories 1-8)	\$729,864	\$73,864	\$803,728
Indirect Costs			
- Rate (Indirect Cost %): - Base (Total Personnel Costs): \$462,504			
Total Indirect Costs	xxxxxxxx		
	0722.064	\$77.0ZA	<b>©</b> 002 500
TOTAL PROJECT COSTS	\$729,864	\$73,864	\$803,728

### SUPPORTING BUDGET SCHEDULE ESTIMATED PROJECT INCOME

SOURCE	AMOUNT
E di La Divisia de Vincomo (Vinclando Compose)	
Estimated Project Income (Include Sources)	\$53,551
Participant Contributions	
NSIP	20,411
Interest and Other Income	190,612
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	<del></del>
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TOTAL ESTIMATED PROJECT INCOME	\$264,57

#### ATTACHMENT B

### SUPPORTING BUDGET SCHEDULE LOCAL NON-FEDERAL PARTICIPATION

SOURCE	AMOUNT
Cash Resources County of Monmouth - Matching Funds	\$11,627
Jounty of Monthsouth Martin Branch	
	<del></del>
	<u> </u>
Cash Resources Sub-Total	\$11,627
Cash Resources Sub-Total	<u> </u>
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In-Kind Resources	
Volunteer Time	\$73,864
	<u>.</u>
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In-Kind Resources Sub-Total	\$73,86
TOTAL LOCAL NON-FEDERAL PARTICIPATION	\$85,4