

**SENIOR CITIZENS AND DISABLED RESIDENTS  
TRANSPORTATION ASSISTANCE PROGRAM  
Grant Application for Fiscal Year 2020**

County: Monmouth

1. **Types of Service – Monmouth County offers a demand response service, which operated 5 days per week with the exception of holidays. We are a curb to curb service with fully handicapped accessible vehicles. Our drivers are trained using the PASS system and also in-house driver safety and client sensitivity courses, refresher training for wheel chair tie downs are done on a regular basis. We serve the senior population (60) years of age and over and the disabled (18) years of age or older. We provide transportation to doctors' appointments, life sustaining treatment (dialysis, chemo, and radiation), senior centers, nutrition sites, food shopping, food pantry's, general shopping, and socialization and when available we do special trips for both senior and disabled residents. Transportation is also provided to our veterans, we accommodate trips to Lyons, East Orange, Brick and Tinton falls. This service is free of charge and a small grant is acquired from NJ Veterans Services in the amount of \$12, 000.00 yearly. We accommodate a variety of other requests that our clients may make and we also serve the CVR and the Monmouth County Work Force Development programs.**
2. **Our service is strictly upon availability. Clients must book their appointments 4 days in advance, but we do try to accommodate an appointment that comes in under the day's requirement if we have the availability. A fare is charged for our service and the amount is determined by the distance of the trip and is paid directly by the client to the driver unless other arrangements have been made.**

**Monmouth County operates its own service in house. We have a fleet of 43 and will be receiving an additional 2 vehicles from the County. Monmouth County currently employs 14 full time drivers and we currently have an additional 17 openings waiting to be filled.**

**Our local CAC committee is a mixture of representatives of both the senior and disabled population. Among the members you will find representatives from CVR, MOCEANS, our senior centers, senior residents, and supportive citizens.**

**2018 was a challenging year with a driver shortage that is being felt nationwide. Monmouth County is making every effort to hire new employees and is advertising on social media, the county web site, job fairs and in our local newspapers. Ridership requests for socialization increased, more seniors are traveling to visit friends and family throughout the County, and as word spreads our municipal sponsored food shopping buses are filling fast along with our trips to food pantries. The wait list for dialysis transportation has decreased, other life sustaining transportation such as Chemo, Radiation or Hyperbaric chambers are not experiencing any wait list time. In the past year the importance of keeping a wait list**

available has proven to be helpful to our clients. We were able to accommodate clients that called in for a last minute appointment. Our goal is to always fill every seat.

3. For the year 2020, we will receive, if our application is accepted, \$1,148,580.00 as our portion of the Casino Revenue (SCDRTAP). This is a decrease of \$4,832.00 from last year. Also 5311 will provide \$241,798.00 this is an increase of \$24,000.00 from last year and which \$60,449.50 will be a county match. Alternate sources of revenue are always needed in order for us to continue to provide and expand the services that so many depend upon, and also not to become an over burden on the County budget. As of this date we are operating independent of the County budget and I am very proud to have achieved that goal. In a nutshell, we need to be fiscally responsible to all residents and tax payers of Monmouth County. In 2018, the Monmouth County Division of Transportation was able to raise \$932,207.29 in revenue from fares and contracts and we are hopeful that we will be able to maintain or exceed this amount in the year to come.
4. Our goals for 2020 include creating transfer locations throughout the County. This will enable our clients to travel a greater distance, which will allow them more availability to doctors, hospitals, and County services, such as the Office on Aging and Disabilities, Veterans Services, County Clerk's office, County Libraries, and general shopping. Currently we have 2 transfer stations in the County. One is located at 250 Center Street in Freehold and another location at the County Connection located at 2449 Highway 66 in Neptune. 2020 is going to be a year that is dedicated to outreach. It is our goal to reach out to as many of our residents and their family's or care givers that are qualified for our service as possible. This will be accomplished by visiting not only senior centers, but also senior housing. We are also planning to visit and have our brochures available at many doctors' offices within the County. Posters are being made and will be placed in all VFW's and American Legions to advise our veterans of the services available to them. We will also be attending many Municipal events and will have available information and "give always" so that we can get the word out.

We are in the process of raising our ridership by 10% by developing a partnership with the VNA which will provide affordable health care; this partnership will build a long needed bridge between medical care and transportation.

Finally, I believe that all our goals will be met in 2019/2020, and I also believe that the needs of our clients will change and we will make every effort to change and grow with them, such as all programs do. The Monmouth County Division of Transportation receives so much support from the County of Monmouth itself. Our budget remains stable, and we are provided our building, mechanics, and the assistance of all related departments. Our Board of Chosen Freeholders are extremely hands on, always inquiring about the needs of our clients and offering to assist in providing whatever we need so that we may offer the best service possible to the residents of Monmouth County while remaining fair and fiscally responsible to all residents of the County.

Senior Citizens and Disabled Resident Transportation Program  
Budget Analysis  
Projected 2020 Budget  
County of \_\_\_\_\_

County:  
Projected 2020 Budget

FUNDING SOURCE	SCDR TAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Ops Budget Totals					
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%				
Operating																												
Salaries/Fringe	\$1,331,023.00	83%	\$721,630.00	73%	\$209,713.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,262,366.00	68%		
Licenses, Registration, Ins	\$63,241.00	4%	\$5,000.00	1%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$70,000.00	2%		
Third Party Contract Svcs	\$0.00	0%	\$70,000.00	7%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$105,000.00	3%		
Maintenance & Repairs	\$75,000.00	5%	\$30,000.00	3%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$114,000.00	3%		
Materials Consumed	\$114,000.00	7%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Training/Travel	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Miscellaneous	\$24,276.00	2%	\$158,000.00	16%	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$12,000.00	100%	\$508,846.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$703,122.00	21%		
<b>Funding Source Subtotal</b>	<b>\$1,607,540.00</b>	<b>100%</b>	<b>\$984,630.00</b>	<b>100%</b>	<b>\$209,713.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$12,000.00</b>	<b>100%</b>	<b>\$508,846.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$3,322,729.00</b>	<b>100%</b>		
% Funding Source by budget	86%		98%		100%		#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!		100%		100%		#DIV/0!		#DIV/0!	#DIV/0!			92%				
% of Operating by program	48%		30%		6%		0%		0%	0%		0%		0%		15%		0%		0%								
FUNDING SOURCE	SCDR TAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Admin Budget Totals					
Administration	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%				
Salaries/Fringe	\$120,386.00	64%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$120,386.00	58%		
Standard Overhead/Indirect Costs	\$66,341.00	36%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$66,341.00	32%
Facilities or Equipment Rental	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Third Party Contract Svcs	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Office Supplies	\$0.00	0%	\$12,000.00	58%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$12,000.00	6%
Training/Travel	\$0.00	0%	\$1,300.00	6%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,300.00	1%
Marketing/Advertising (non-contracted)	\$0.00	0%	\$7,400.00	36%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$7,400.00	4%
Insurance premium or payment to a self-insurance reserve	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
Miscellaneous	\$0.00	0%	\$0.00	0%	\$0.00	#DIV/0!					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%
<b>Funding Source Subtotal</b>	<b>\$186,727.00</b>	<b>100%</b>	<b>\$20,700.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>#DIV/0!</b>					<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$207,427.00</b>	<b>100%</b>		
% Funding Source by budget	10%		2%		0%		#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!		0%		0%		#DIV/0!		#DIV/0!	#DIV/0!				6%			
FUNDING SOURCE	SCDR TAP		COUNTY		FTA 5311		S5311 Innovation		FTA S5310		Title XX		JARC		Veterans		Title III		Logisticare		Other		Capital Budget Totals					
Capital	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%				
Rolling Stock	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Radios & Communication Equipment	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Passenger Shelters/Bus Stop Signs	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Lifts or Securement Devices	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Vehicle Rehabilitation	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Computer Hardware/Software	\$75,000.00	100%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$75,000.00	100%		
Construction or Rehab of TransA Facility	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Facilities or Equipment Rental	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
Miscellaneous	\$0.00	0%	\$0.00	#DIV/0!	\$0.00	#DIV/0!			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	0%		
<b>Funding Source Subtotal</b>	<b>\$75,000.00</b>	<b>100%</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>			<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>\$75,000.00</b>	<b>100%</b>		
% Funding Source by budget	4%		0%		0%		#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!		0%		0%		#DIV/0!		#DIV/0!	#DIV/0!				2%			
<b>Budget Totals</b>	<b>\$1,869,267.00</b>		<b>\$1,005,330.00</b>		<b>\$209,713.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$12,000.00</b>		<b>\$508,846.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$3,605,156.00</b>			
% of Program Budget Total	52%		28%		6%		0%		0%	0%		0%		0%		14%		0%		0%					100%			

\*Program match (es) of \$ \_\_\_\_\_ provided by County